

Department Totals - Operating Budget

Legislature

Description	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
Department Totals	67,615.8	0.0	68,589.0	69,670.7	69,670.7	0.0	0.0%
Funding Sources:							
1004 Gen Fund	66,433.5	0.0	67,467.2	68,472.8	68,472.8	0.0	0.0%
1005 GF/Prgm	75.0	0.0	75.0	78.1	78.1	0.0	0.0%
1007 I/A Rcpts	340.0	0.0	340.0	413.0	413.0	0.0	0.0%
1171 PFD Crim	767.3	0.0	706.8	706.8	706.8	0.0	0.0%
Totals:							
Unrestricted General (UGF)	66,433.5	0.0	67,467.2	68,472.8	68,472.8	0.0	0.0%
Designated General (DGF)	842.3	0.0	781.8	784.9	784.9	0.0	0.0%
Other Funds	340.0	0.0	340.0	413.0	413.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%