

**General Funds**

**Component Summary**  
**Legislature**

<b>Results Delivery Unit/ Component</b>	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
<b>Budget and Audit Committee</b>							
Legislative Audit	3,642.4	4,300.6	4,300.6	4,300.6	4,379.6	79.0	1.8%
Legislative Finance	5,085.1	8,260.7	8,260.7	8,260.7	8,358.0	97.3	1.2%
Committee Expenses	931.2	6,476.4	6,476.4	6,476.4	6,483.4	7.0	0.1%
LEG State Facilities Rent	181.2	214.1	214.1	214.1	214.1	0.0	0.0%
<b>RDU Total:</b>	<b>9,839.9</b>	<b>19,251.8</b>	<b>19,251.8</b>	<b>19,251.8</b>	<b>19,435.1</b>	<b>183.3</b>	<b>1.0%</b>
<b>Legislative Council</b>							
Salaries and Allowances	5,035.5	6,051.5	6,051.5	6,051.5	6,244.0	192.5	3.2%
Administrative Services	10,685.5	12,028.9	12,028.9	12,028.9	12,157.1	128.2	1.1%
Session Expenses	8,244.1	9,433.9	9,433.9	9,433.9	9,582.2	148.3	1.6%
Council and Subcommittees	826.6	1,288.4	2,834.2	2,834.2	2,842.7	8.5	0.3%
Legal and Research Services	3,224.7	3,877.1	3,877.1	3,877.1	3,942.3	65.2	1.7%
Ethics Committee	172.7	214.8	214.8	214.8	217.0	2.2	1.0%
Office of Victims Rights	209.5	133.9	133.9	133.9	209.4	75.5	56.4%
Ombudsman	929.9	1,045.0	1,045.0	1,045.0	1,064.2	19.2	1.8%
<b>RDU Total:</b>	<b>29,328.5</b>	<b>34,073.5</b>	<b>35,619.3</b>	<b>35,619.3</b>	<b>36,258.9</b>	<b>639.6</b>	<b>1.8%</b>
<b>Legislative Operating Budget</b>							
Legislative Operating Budget	10,280.6	11,637.4	11,637.4	11,637.4	11,848.2	210.8	1.8%
<b>RDU Total:</b>	<b>10,280.6</b>	<b>11,637.4</b>	<b>11,637.4</b>	<b>11,637.4</b>	<b>11,848.2</b>	<b>210.8</b>	<b>1.8%</b>
<b>General Funds:</b>	49,449.0	64,962.7	66,508.5	66,508.5	67,542.2	1,033.7	1.6%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>49,449.0</b>	<b>64,962.7</b>	<b>66,508.5</b>	<b>66,508.5</b>	<b>67,542.2</b>	<b>1,033.7</b>	<b>1.6%</b>