

**Department Totals - Operating Budget**  
**Legislature**

Description	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
Department Totals	50,411.4	66,070.0	67,615.8	67,615.8	68,589.0	973.2	1.4%
<b>Funding Sources:</b>							
1004 Gen Fund	49,379.2	64,887.7	66,433.5	66,433.5	67,467.2	1,033.7	1.6%
1005 GF/Prgm	69.8	75.0	75.0	75.0	75.0	0.0	0.0%
1007 I/A Rcpts	373.8	340.0	340.0	340.0	340.0	0.0	0.0%
1171 PFD Crim	588.6	767.3	767.3	767.3	706.8	-60.5	-7.9%
<b>Totals:</b>							
General Funds	49,449.0	64,962.7	66,508.5	66,508.5	67,542.2	1,033.7	1.6%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	962.4	1,107.3	1,107.3	1,107.3	1,046.8	-60.5	-5.5%