

## Operating and Supplemental Amendments

	Sec. No.	Department	Component or Capital	Description of Amendment	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
	<u>FY 2011 Operating</u>								
1	1	Education	Mt. Edgecumbe Boarding School	FY 2011 TEAME Bargaining Unit agreement costs - geographic differential and health insurance	29.1		142.4	Interagency receipts	171.5
2	1	Statewide	Various	FY 2011 LTC Bargaining Unit agreement costs - salary and health insurance	4,430.1	204.3	4,139.9	various	8,774.3
3	26	Fund Transfer	Group Health and Life Benefits	FY 2011 LTC Bargaining Unit agreement costs - Lump Sum to Group Health and Life Benefits fund for reserves	54.1				54.1
	<u>Total FY 2011 Operating Amendments</u>				<u>4,513.3</u>	<u>204.3</u>	<u>4,282.3</u>		<u>8,999.9</u>
	<u>FY2010 Supplemental</u>								
4	1	Statewide	Various	FY2010 LTC Bargaining Unit agreement costs - lump sum payment to members and health insurance	2,566.6	73.5	1,028.3	various	3,668.4
5	1	Administration	Office of the Commissioner	FY 2010 TEAME Bargaining Unit agreement costs - health insurance costs	12.8				12.8
6	10	Law	Deputy Attorney General's Office	The actual amount of the FY2010 Judgments and Settlements that are finalized as of March 23, 2010 is \$1,459,717.44. This is an increase of \$35,140.50 over the \$1,424,576.94 total submitted for consideration through March 18, 2010.	35.1				35.1
	<u>Total Operating Supplemental Amendments</u>				<u>2,614.5</u>	<u>73.5</u>	<u>1,028.3</u>		<u>3,716.3</u>
	<b>Total Amendments submitted March 26, 2010</b>				<b>7,127.8</b>	<b>277.8</b>	<b>5,310.6</b>		<b>12,716.2</b>