

STATE OF ALASKA

OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

SEAN PARNELL, GOVERNOR

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April 7, 2010

The Honorable Lyman Hoffman
Co-Chair, Senate Finance Committee
Alaska State Legislature
State Capitol, Room 518
Juneau, AK 99801-1182

The Honorable Bert Stedman
Co-Chair, Senate Finance Committee
Alaska State Legislature
State Capitol, Room 516
Juneau, AK 99801-1182

The Honorable Mike Hawker
Co-Chair, House Finance Committee
Alaska State Legislature
State Capitol, Room 505
Juneau, AK 99801-1182

The Honorable Bill Stoltze
Co-Chair, House Finance Committee
Alaska State Legislature
State Capitol, Room 515
Juneau, AK 99801-1182

Re: FY 2011 Operating Amendments
FY 2011 Capital Amendment

Dear Finance Committee Co-Chairs:

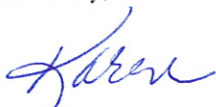
Enclosed are three proposed amendments to the FY 2011 operating budget incorporating the recently negotiated agreements with the General Government, Supervisory, and Confidential Employees bargaining units for your consideration.

Enclosed you will find a funding summary for each department by bargaining unit. Change records will be transmitted separately.

Also enclosed are two proposed capital amendments for the Department of Environmental Conservation to accommodate new provisions from the Environmental Protection Agency for grants to Alaska communities for principal forgiveness for loans received from the Alaska Clean Water and Alaska Drinking Water funds.

Thank you for your consideration of these amendments.

Sincerely,



Karen J. Rehfeld
Director

Enclosures

cc: David Teal, Legislative Finance Division