

**GF/Fed/Other Summary by Department**

Scenario: FY2011 FINAL GGU HI & Sal Yr 1 (8089)

<b>Department</b>	<b>GF</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP</b>	<b>Total Positions</b>
Department of Administration	789.4	2.2	523.3	1,314.9	0	0	0	0
Department of Commerce, Community, and Economic Development	118.6	50.3	628.6	797.5	0	0	0	0
Department of Corrections	1,262.6	0.0	43.1	1,305.7	0	0	0	0
Department of Education and Early Development	392.9	22.0	27.3	442.2	0	0	0	0
Department of Environmental Conservation	385.0	121.1	495.6	1,001.7	0	0	0	0
Department of Fish and Game	1,777.8	246.8	94.6	2,119.2	0	0	0	0
Department of Health and Social Services	5,269.3	1,335.3	827.2	7,431.8	0	0	0	0
Department of Labor and Workforce Development	362.7	1,014.9	581.7	1,959.3	0	0	0	0
Department of Law	514.2	0.0	18.3	532.5	0	0	0	0
Department of Military and Veterans Affairs	72.0	266.7	136.7	475.4	0	0	0	0
Department of Natural Resources	689.6	57.5	435.1	1,182.2	0	0	0	0
Department of Public Safety	776.5	17.3	122.8	916.6	0	0	0	0
Department of Revenue	464.4	343.1	235.1	1,042.6	0	0	0	0
Department of Transportation/Public Facilities	682.1	0.0	2,207.7	2,889.8	0	0	0	0
Alaska Court System	10.9	0.0	1.8	12.7	0	0	0	0
<b>Total:</b>	<b>13,568.0</b>	<b>3,477.2</b>	<b>6,378.9</b>	<b>23,424.1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>