

FY2011 Operating Amendments (HB300/SB229)

Sec. No.	Department	Component	Description of Amendment	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1	Statewide	(Multiple)	FY2011 ASEA General Government Unit collective bargaining agreement - 1% COLA, \$185/mo. health insurance increase	13,623.7	3,477.2	6,308.3	multiple	23,409.2
1	Statewide	(Multiple)	FY2011 APEA Supervisory Unit collective bargaining agreement- 2% COLA, \$178/mo. health insurance increase, \$2/mo. legal trust fund increase	7,748.3	1,820.1	3,149.3	multiple	12,717.7
1	Statewide	(Multiple)	FY2011 APEA Confidential Unit collective bargaining agreement - 2% COLA, \$178/mo. health insurance increase, adopt Supervisory Unit salary schedule	924.3		28.6	multiple	952.9
								0.0
Total FY2011 Operating Amendments				22,296.3	5,297.3	9,486.2		37,079.8