FY2010 DEFERRED MAINTENANCE SUPPLEMENTAL REQUESTS

	Sec. No.	Department	Component or Capital	Description of Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1	1	Administration	Capital	Statewide Deferred Maintenance Projects	7,250,000.0	Lunus	Lunus	Bource	7,250,000.0
2.	1	Administration	Capital	Facilities Deferred Maintenance	4,250,000.0				4,250,000.0
3	1	Administration	Capital	State of Alaska Telecommunication System Deferred	4,230,000.0				4,230,000.0
3	1	A dministration	Capitai	Maintenance	2 000 000 0				2 000 000 0
4	1	Administration	C : 1		3,000,000.0				3,000,000.0
4	1	Corrections	Capital	Deferred Maintenance Projects	6,500,000.0				6,500,000.0
5	1	Education and Early	Capital						
		Development		Mt. Edgecumbe High School Deferred Maintenance	1,700,000.0				1,700,000.0
6	1	Environmental	Capital						
		Conservation		Environmental Health Lab Deferred Maintenance	200,000.0				200,000.0
7	1	Fish and Game	Capital	Statewide Facility Deferred Maintenance Projects	2,000,000.0				2,000,000.0
8	1		Capital						
		Fish and Game		Statewide Employee Housing Infrastructure Needs/Upgrades	850,000.0				850,000.0
9	1	Fish and Game	Capital	Statewide Storage/Shop Facilities Upgrades	700,000.0				700,000.0
10	1	Fish and Game	Capital	Kodiak Warehouse/Compound Upgrades	450,000.0				450,000.0
11	1	Health and Social	Capital	Pioneer Homes Deferred Maintenance, Renovation, Repair	,				
		Services	o mp - m -	and Equipment	4,000,000.0				4,000,000.0
12	1	Health and Social	Capital	Non-Pioneer Home Deferred Maintenance, Renovation,	1,000,000.0				1,000,000.0
12	1	Services	Cupitui	Repair and Equipment	3,000,000.0	20,000.0)		3,020,000.0
13	1	Labor and Workforce	Capital	Repair and Equipment	3,000,000.0	20,000.0	,		3,020,000.0
13	1	Development	Capitai	AVTEC Deferred Maintenance	1,000,000.0				1,000,000.0
1.4	1	Military and Veterans	G '4 1	AVIEC Deferred Maintenance	1,000,000.0				1,000,000.0
14	1	Affairs	Capital	Deferred Maintenance Projects	4,000,000.0	6,300,000.0)		10,300,000.0
15	1	Military and Veterans	Capital	J	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,,			.,,,
10	•	Affairs	Cupitai	Army Guard Facilities Projects Match Funding	892,000.0				892,000.0
16	1	Military and Veterans	Capital	Timiy Guard Lucinities 110 Jeets Material anding	0,2,000.0				0,2,000.0
10	1	Affairs	Сарпаг	Armory Facilities Deferred Maintenance	2,108,000.0	6,300,000.0	,		8,408,000.0
17	1	Military and Veterans	Capital	Military Youth Academy Deferred Maintenance, Renewal	2,100,000.0	0,500,000.0	,		0,400,000.0
1 /	1	Affairs	Capitai	and Replacement	1,000,000.0				1,000,000.0
1.0	1	Allalis	G '4 1	Deferred Maintenance, Equipment Replacement, and	1,000,000.0				1,000,000.0
18	1	Natural Resources	Capital		4,000,000.0				4 000 000 0
				Emergency Repairs					4,000,000.0
19	1		Capital	State Parks Deferred Maintenance and Equipment					
		Natural Resources		Replacement	3,480,000.0				3,480,000.0
20	1	Natural Resources	Capital	Plant Material Center Deferred Maintenance	330,000.0				330,000.0
21	1		Capital	Mt McKinley Meat Plant Safety, Machinery, and Efficiency					
		Natural Resources		Upgrades	190,000.0				190,000.0
22	1		Capital						
		Public Safety		Statewide Facilities Maintenance, Repairs, and Improvements	1,350,000.0				1,350,000.0
23	1	Transportation and	Capital						
		Public Facilities	•	Deferred Maintenance Projects	25,000,000.0				25,000,000.0
24	1	Transportation and Public	Capital		, , ,				, ,
	-	Facilities	¥ ***	Airport Deferred Maintenance	3,500,000.0				3,500,000.0
25	1	Transportation and Public	Canital	Alaska Marine Highway System: Vessel and Facility	2,200,000.0				5,500,000.0
23	1	Facilities	Cupimi	Deferred Maintenance	3,000,000.0				3,000,000.0
26	1	Transportation and Public	Conital	Deterred Manifellance	3,000,000.0				3,000,000.0
20	1	•	Capitai	Facilities Defermed Maintenance and Critical Barrai	1 000 000 0				1 000 000 0
		Facilities	1	Facilities Deferred Maintenance and Critical Repairs	1,000,000.0				1,000,000.0

FY2010 DEFERRED MAINTENANCE SUPPLEMENTAL REQUESTS

	Sec.	Department	Component or Capital	Description of Supplemental Need	General	Federal	Other	Fund	
	No.				Funds	Funds	Funds	Source	Total Funds
27	1	Transportation and Public	Capital						
		Facilities		Harbor Deferred Maintenance	600,000.0				600,000.0
28	1	Transportation and Public	Capital						
		Facilities		Highway Deferred Maintenance	16,900,000.0				16,900,000.0
29	1		Capital	Maintaining Existing Facilities Renewal and Renovation					
		University of Alaska		Annual Requirement	37,500,000.0				37,500,000.0
30	1	Alaska Court System	Capital	Deferred Maintenance Projects	2,500,000.0				2,500,000.0
				Total of Deferred Maintenance Supplemental Requests	100,000,000.0	6,320,000.	0.0	0.0	106,320,000.0