

FY2010 DEFERRED MAINTENANCE SUPPLEMENTAL REQUESTS

	Sec. No.	Department	Component or Capital	Description of Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1	1	Administration	Capital	Statewide Deferred Maintenance Projects	7,250,000.0				7,250,000.0
2	1	Administration	Capital	Facilities Deferred Maintenance	4,250,000.0				4,250,000.0
3	1	Administration	Capital	State of Alaska Telecommunication System Deferred Maintenance	3,000,000.0				3,000,000.0
4	1	Corrections	Capital	Deferred Maintenance Projects	6,500,000.0				6,500,000.0
5	1	Education and Early Development	Capital	Mt. Edgecumbe High School Deferred Maintenance	1,700,000.0				1,700,000.0
6	1	Environmental Conservation	Capital	Environmental Health Lab Deferred Maintenance	200,000.0				200,000.0
7	1	Fish and Game	Capital	Statewide Facility Deferred Maintenance Projects	2,000,000.0				2,000,000.0
8	1	Fish and Game	Capital	Statewide Employee Housing Infrastructure Needs/Upgrades	850,000.0				850,000.0
9	1	Fish and Game	Capital	Statewide Storage/Shop Facilities Upgrades	700,000.0				700,000.0
10	1	Fish and Game	Capital	Kodiak Warehouse/Compound Upgrades	450,000.0				450,000.0
11	1	Health and Social Services	Capital	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	4,000,000.0				4,000,000.0
12	1	Health and Social Services	Capital	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	3,000,000.0	20,000.0			3,020,000.0
13	1	Labor and Workforce Development	Capital	AVTEC Deferred Maintenance	1,000,000.0				1,000,000.0
14	1	Military and Veterans Affairs	Capital	Deferred Maintenance Projects	4,000,000.0	6,300,000.0			10,300,000.0
15	1	Military and Veterans Affairs	Capital	Army Guard Facilities Projects Match Funding	892,000.0				892,000.0
16	1	Military and Veterans Affairs	Capital	Armory Facilities Deferred Maintenance	2,108,000.0	6,300,000.0			8,408,000.0
17	1	Military and Veterans Affairs	Capital	Military Youth Academy Deferred Maintenance, Renewal and Replacement	1,000,000.0				1,000,000.0
18	1	Natural Resources	Capital	Deferred Maintenance, Equipment Replacement, and Emergency Repairs	4,000,000.0				4,000,000.0
19	1	Natural Resources	Capital	State Parks Deferred Maintenance and Equipment Replacement	3,480,000.0				3,480,000.0
20	1	Natural Resources	Capital	Plant Material Center Deferred Maintenance	330,000.0				330,000.0
21	1	Natural Resources	Capital	Mt McKinley Meat Plant Safety, Machinery, and Efficiency Upgrades	190,000.0				190,000.0
22	1	Public Safety	Capital	Statewide Facilities Maintenance, Repairs, and Improvements	1,350,000.0				1,350,000.0
23	1	Transportation and Public Facilities	Capital	Deferred Maintenance Projects	25,000,000.0				25,000,000.0
24	1	Transportation and Public Facilities	Capital	Airport Deferred Maintenance	3,500,000.0				3,500,000.0
25	1	Transportation and Public Facilities	Capital	Alaska Marine Highway System: Vessel and Facility Deferred Maintenance	3,000,000.0				3,000,000.0
26	1	Transportation and Public Facilities	Capital	Facilities Deferred Maintenance and Critical Repairs	1,000,000.0				1,000,000.0

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27	1	Transportation and Public Facilities	Capital	Harbor Deferred Maintenance	600,000.0				600,000.0
28	1	Transportation and Public Facilities	Capital	Highway Deferred Maintenance	16,900,000.0				16,900,000.0
29	1	University of Alaska	Capital	Maintaining Existing Facilities Renewal and Renovation Annual Requirement	37,500,000.0				37,500,000.0
30	1	Alaska Court System	Capital	Deferred Maintenance Projects	2,500,000.0				2,500,000.0
				Total of Deferred Maintenance Supplemental Requests	100,000,000.0	6,320,000.0	0.0	0.0	106,320,000.0