

**Component Summary**  
**Department of Public Safety**

<b>Results Delivery Unit/ Component</b>	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
<b>Fire and Life Safety</b>							
Fire and Life Safety Operations	2,537.0	2,849.9	2,852.0	2,852.0	2,881.4	29.4	1.0%
Training and Education Bureau	1,493.7	2,958.0	2,958.0	2,958.0	2,958.0	0.0	0.0%
<b>RDU Total:</b>	<b>4,030.7</b>	<b>5,807.9</b>	<b>5,810.0</b>	<b>5,810.0</b>	<b>5,839.4</b>	<b>29.4</b>	<b>0.5%</b>
<b>Alaska Fire Standards Council</b>							
AK Fire Standards Council	248.4	486.1	486.1	486.1	486.1	0.0	0.0%
<b>RDU Total:</b>	<b>248.4</b>	<b>486.1</b>	<b>486.1</b>	<b>486.1</b>	<b>486.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska State Troopers</b>							
Special Projects	3,151.3	10,769.8	10,819.8	10,956.6	12,433.1	1,476.5	13.5%
AK ST Troopers Director's Office	271.6	336.7	336.7	348.7	365.4	16.7	4.8%
AK Bureau of Judicial Svcs	7,707.5	8,736.6	8,774.4	9,074.2	9,292.1	217.9	2.4%
Prisoner Transportation	2,428.6	2,154.2	2,154.2	2,154.2	2,304.2	150.0	7.0%
Search and Rescue	471.7	387.9	387.9	387.9	577.9	190.0	49.0%
Rural Trooper Housing	2,431.8	2,680.1	2,680.1	2,680.1	2,680.1	0.0	0.0%
Narcotics Task Force	2,834.8	5,293.0	10,926.2	10,926.2	10,752.9	-173.3	-1.6%
AST Detachments	47,592.0	50,832.1	50,931.0	50,243.8	51,904.4	1,660.6	3.3%
Alaska Bureau of Investigation	5,003.7	5,675.3	5,675.3	5,608.9	5,695.4	86.5	1.5%
AK Bureau of Alcohol and Drug	3,052.9	2,737.6	2,737.6	3,042.6	3,263.5	220.9	7.3%
Alaska Wildlife Troopers	17,702.9	18,696.9	18,731.4	18,719.9	18,941.7	221.8	1.2%
AK W-life Troopers Aircraft Sect	4,971.8	5,464.6	5,500.6	5,500.6	5,313.8	-186.8	-3.4%
AK W-life Troopers Marine Enfor	3,102.7	2,930.8	2,969.7	2,969.7	2,930.8	-38.9	-1.3%
AK W-life Troopers Director's Of	334.9	358.6	358.6	370.1	368.2	-1.9	-0.5%
AK Wildlife Troopers Investigati	868.7	1,038.2	1,038.2	1,038.2	1,075.5	37.3	3.6%
<b>RDU Total:</b>	<b>101,926.9</b>	<b>118,092.4</b>	<b>124,021.7</b>	<b>124,021.7</b>	<b>127,899.0</b>	<b>3,877.3</b>	<b>3.1%</b>
<b>Village Public Safety Officer Program</b>							
VPSO Contracts	5,377.9	9,136.6	9,136.6	9,136.6	10,621.9	1,485.3	16.3%

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<b>Village Public Safety Officer Program</b>							
VPSO Support	335.6	434.4	434.4	434.4	440.6	6.2	1.4%
<b>RDU Total:</b>	<b>5,713.5</b>	<b>9,571.0</b>	<b>9,571.0</b>	<b>9,571.0</b>	<b>11,062.5</b>	<b>1,491.5</b>	<b>15.6%</b>
<b>Alaska Police Standards Council</b>							
AK Police Standards Council	1,113.0	1,164.6	1,164.6	1,164.6	1,166.7	2.1	0.2%
<b>RDU Total:</b>	<b>1,113.0</b>	<b>1,164.6</b>	<b>1,164.6</b>	<b>1,164.6</b>	<b>1,166.7</b>	<b>2.1</b>	<b>0.2%</b>
<b>Council on Domestic Violence and Sexual Assault</b>							
Domestic Viol/Sexual Assault	13,123.3	12,566.2	15,287.8	15,287.8	14,061.4	-1,226.4	-8.0%
Batterers Intervention Program	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
<b>RDU Total:</b>	<b>13,323.3</b>	<b>12,766.2</b>	<b>15,487.8</b>	<b>15,487.8</b>	<b>14,261.4</b>	<b>-1,226.4</b>	<b>-7.9%</b>
<b>Statewide Support</b>							
Commissioner's Office	1,037.4	1,215.6	1,215.6	1,215.6	1,469.7	254.1	20.9%
Training Academy	2,263.1	2,432.2	2,434.4	2,434.4	2,348.1	-86.3	-3.5%
Administrative Services	3,243.9	3,726.8	3,724.0	3,724.0	3,795.2	71.2	1.9%
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0	0.0%
ABC Board	1,337.2	1,470.0	1,470.0	1,430.0	1,432.1	2.1	0.1%
APSIN	2,881.1	3,262.7	3,262.7	3,298.2	3,299.2	1.0	0.0%
Alaska Criminal Records and ID	3,705.9	5,217.4	5,217.4	5,120.3	5,721.3	601.0	11.7%
Laboratory Services	4,926.4	5,105.2	5,111.2	5,212.8	5,218.9	6.1	0.1%
<b>RDU Total:</b>	<b>19,948.5</b>	<b>22,983.4</b>	<b>22,988.8</b>	<b>22,988.8</b>	<b>23,838.0</b>	<b>849.2</b>	<b>3.7%</b>
<b>Statewide Facility Maintenance</b>							
Facility Maintenance	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
<b>RDU Total:</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>

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<b>DPS State Facilities Rent</b>							
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0	0.0%
<b>RDU Total:</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	118,096.5	129,194.8	129,270.4	129,270.4	135,517.9	6,247.5	4.8%
<b>Federal Funds:</b>	8,964.4	11,540.0	20,124.7	20,124.7	18,054.2	-2,070.5	-10.3%
<b>Other Funds:</b>	19,966.6	30,860.0	30,858.1	30,858.1	31,704.2	846.1	2.7%
<b>Total Funds:</b>	<b>147,027.5</b>	<b>171,594.8</b>	<b>180,253.2</b>	<b>180,253.2</b>	<b>185,276.3</b>	<b>5,023.1</b>	<b>2.8%</b>
<b>Permanent Full Time:</b>	850	857	863	863	870	7	0.8%
<b>Permanent Part Time:</b>	16	16	16	16	16	0	0.0%
<b>Non Permanent:</b>	15	14	14	14	13	-1	-7.1%
<b>Total Positions:</b>	<b>881</b>	<b>887</b>	<b>893</b>	<b>893</b>	<b>899</b>	<b>6</b>	<b>0.7%</b>