

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Fire and Life Safety Operations (2883)  
**RDU:** Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		2,849.9	2,056.6	130.4	537.6	108.5	16.8	0.0	0.0	21	0	0
1004 Gen Fund		1,356.0										
1007 I/A Rcpts		395.0										
1061 CIP Rcpts		35.1										
1156 Rcpt Svcs		1,063.8										
<b>ADN 12-0-0073 August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
Atrin		2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.1										
Pursuant to Ch12 SLA09 Sec17 P73 L25 through P76 L20, \$15 million is distributed in August to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue (DOR), the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$64.53 per barrel, which is \$6.24 (10.7%) above DOR's Spring 2009 FY2010 forecast amount of \$58.29.												
The amounts transferred to state agencies are as follows: Administration, \$22.8; Corrections, \$600.0; DEED, \$57.2; DEC, \$37.8; Fish and Game, \$77.7; HSS, \$600.0; Labor, \$35.3; DMVA, \$327.3; DNR, 68.0; DPS, \$273.9; Transportation, \$11,250.0; University, \$1,650.0.												
<b>Subtotal</b>		<b>2,852.0</b>	<b>2,056.6</b>	<b>130.4</b>	<b>539.7</b>	<b>108.5</b>	<b>16.8</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0080 Transfer of funds needed to bring personal services within vacancy factor guidelines</b>												
LIT		0.0	-40.0	0.0	20.0	0.0	20.0	0.0	0.0	0	0	0
After adjusting staffing to reflect workload, personal services authorization exceeds the anticipated level needed for the year. This change record moves funding to the services and equipment line for software updates and increased costs associated with interagency and prorated intradepartmental costs, as well as regular replacement of network servers and large format plotters used in conjunction with the new on-line plan review system.												
<b>Subtotal</b>		<b>2,852.0</b>	<b>2,016.6</b>	<b>130.4</b>	<b>559.7</b>	<b>108.5</b>	<b>36.8</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
OTI		-2.1	0.0	0.0	-2.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.1										
<b>FY2011 Health Insurance Cost Increase Non-Covered Employees</b>												
SalAdj		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
1156 Rcpt Svcs		1.1										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Fire and Life Safety Operations (2883)  
**RDU:** Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Costs associated with Health Insurance Increases.: \$2.1												
<b>FY2011 Bargaining Unit Contract Terms PSEA</b>												
	SalAdj	16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.4										
1156 Rcpt Svcs		8.4										
Costs associated with the Bargaining Unit contract terms applicable to this component.: \$16.8												
<b>FY2011 Health Insurance Costs PSEA</b>												
	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.3										
1156 Rcpt Svcs		6.3										
Costs associated with the health Insurance costs per Bargaining Unit contract terms applicable to this component: \$12.6												
<b>Totals</b>		<b>2,881.4</b>	<b>2,048.1</b>	<b>130.4</b>	<b>557.6</b>	<b>108.5</b>	<b>36.8</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Training and Education Bureau (2884)  
**RDU:** Fire and Life Safety (556)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		2,958.0	720.6	350.9	1,224.5	528.0	134.0	0.0	0.0	8	0	0
1002 Fed Rcpts		851.2										
1004 Gen Fund		877.3										
1007 I/A Rcpts		56.6										
1108 Stat Desig		944.0										
1156 Rcpt Svcs		228.9										
<b>Subtotal</b>		<b>2,958.0</b>	<b>720.6</b>	<b>350.9</b>	<b>1,224.5</b>	<b>528.0</b>	<b>134.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>2,958.0</b>	<b>720.6</b>	<b>350.9</b>	<b>1,224.5</b>	<b>528.0</b>	<b>134.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Totals</b>		<b>2,958.0</b>	<b>720.6</b>	<b>350.9</b>	<b>1,224.5</b>	<b>528.0</b>	<b>134.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Fire Standards Council (2428)  
**RDU:** Alaska Fire Standards Council (403)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		486.1	160.7	61.2	248.6	5.6	10.0	0.0	0.0	2	0	0
1004 Gen Fund		232.2										
1152 AFSC Rcpts		253.9										
<b>Subtotal</b>		<b>486.1</b>	<b>160.7</b>	<b>61.2</b>	<b>248.6</b>	<b>5.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0081 Transfer of funds for certification testing and supplies</b>												
LIT		0.0	0.0	0.0	-12.4	19.4	-7.0	0.0	0.0	0	0	0
After one year of experience, the Alaska Fire Standards Council needs to adjust the authorized funding amounts between non-personal services lines to more accurately reflect their spending needs. FY2009 was the first year of operation for the small, two person component. This change record transfers funds into the supply line from the services and equipment lines for certification testing and office supplies.												
<b>Subtotal</b>		<b>486.1</b>	<b>160.7</b>	<b>61.2</b>	<b>236.2</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Totals</b>		<b>486.1</b>	<b>160.7</b>	<b>61.2</b>	<b>236.2</b>	<b>25.0</b>	<b>3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Special Projects (1001)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>	ConfCom	1,270.0	826.7	10.0	427.2	6.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,270.0										
<b>FY2010 Conference Committee</b>	ConfCom	9,499.8	4,583.0	618.9	2,826.6	935.6	400.7	135.0	0.0	34	0	4
1002 Fed Rcpts		2,609.1										
1004 Gen Fund		41.9										
1007 I/A Rcpts		251.1										
1061 CIP Rcpts		6,597.7										
<b>ADN 12-0-0051 Special Projects Sec1 Ch17 SLA09 P4 L10 (HB199) lapse date 06/30/10</b>	CarryFwd	50.0	0.0	12.5	25.0	12.5	0.0	0.0	0.0	0	0	0
1212 Fed ARRA	d	50.0										
<b>Subtotal</b>		<b>10,819.8</b>	<b>5,409.7</b>	<b>641.4</b>	<b>3,278.8</b>	<b>954.2</b>	<b>400.7</b>	<b>135.0</b>	<b>0.0</b>	<b>34</b>	<b>0</b>	<b>4</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0082 Reallocation of Bureau of Highway Patrol funds for municipal police officers contract</b>	LIT	0.0	-603.8	0.0	603.8	0.0	0.0	0.0	0.0	0	0	0
Funds are transferred from personal services to contractual to pay for contracts with municipalities to provide local police officers to serve as part of the Alaska Bureau of Highway Patrol. The municipalities of Palmer, Wasilla, and Fairbanks are included in the Alaska Highway Safety Office grant.												
<b>ADN 12-0-0083 Transfer Alaska Bureau of Highway Patrol Lieutenant from AST Detachments to Special Projects</b>	Trin	136.8	136.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		136.8										
The Division of Alaska State Troopers requests approval to transfer Lieutenant PCN 12-1353 from AST Detachments to Special Projects to serve as second in command of the Alaska Bureau of Highway Patrol.												
This position used to be responsible for the division's legislative liaison duties; however, those duties have been performed in recent years by another lieutenant in A Detachment. ABHP needs an operations manager. The reassignment of this vacant, existing position will fulfill that need.												
<b>ADN 12-0-0084 Alaska Bureau of Highway Patrol duty station changes</b>	PosLoc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Division of Alaska State Troopers requests approval to change the duty stations of four positions approved for the Alaska Bureau of Highway Patrol (ABHP): state trooper positions 12-?053 and 12-?054, from Soldotna to Girdwood; state trooper position 12-?057 from Palmer to Wasilla; and state trooper 12-?056 from Fairbanks to Wasilla to be reclassified as a captain.												
Approximately 80 percent of motor vehicle accident fatalities and major injuries occur in southcentral Alaska. All four of the currently established highway safety corridors are located in southcentral. The division has decided that the two additional trooper positions originally destined for Soldotna Post would be												

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**Department of Public Safety**

**Component:** Special Projects (1001)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
more effective assigned directly to Girdwood Post to provide an increased enforcement presence on the Seward Highway, and trooper PCN 12-?057 will be more effective based out of Wasilla, rather than Palmer.												
Finally, the original FY2010 Governor's budget request for the Alaska Bureau of Highway Patrol (ABHP) included PCN 12-?056 as a state trooper in Fairbanks. The division is now reclassing this position to a captain in Wasilla, where ABHP headquarters is located. This change is included in the current grant application submitted to the Department of Transportation and Public Facilities on July 8, 2009.												
<b>ADN 12-0-0085 Alaska Bureau of Highway Patrol duty station change PCN 12-1353 Anchorage to Wasilla</b>												
	PosLoc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
ADN 12-0-0083 transfers Lieutenant PCN 12-1353 from AST Detachments to Special Projects to serve as second in command for the Alaska Bureau of Highway Patrol. This change record reassigns the PCN's duty station from Anchorage to Wasilla where the ABHP is headquartered.												
<b>Subtotal</b>		<b>10,956.6</b>	<b>4,942.7</b>	<b>641.4</b>	<b>3,882.6</b>	<b>954.2</b>	<b>400.7</b>	<b>135.0</b>	<b>0.0</b>	<b>35</b>	<b>0</b>	<b>4</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Reverse Special Projects Sec1 Ch17 SLA09 P4 L10 (HB199) lapse date 06/30/10</b>												
	OTI	-50.0	0.0	-12.5	-25.0	-12.5	0.0	0.0	0.0	0	0	0
1212 Fed ARRA												
		-50.0										
<b>FY2011 Bargaining Unit Contract Terms PSEA</b>												
	SalAdj	98.3	98.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts												
		17.7										
1004 Gen Fund												
		3.6										
1061 CIP Rcpts												
		77.0										
Costs associated with the Bargaining Unit contract terms applicable to this component.: \$98.3												
<b>FY2011 Health Insurance Costs PSEA</b>												
	SalAdj	57.6	57.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts												
		8.9										
1004 Gen Fund												
		1.8										
1061 CIP Rcpts												
		46.9										
Costs associated with the health Insurance costs per Bargaining Unit contract terms applicable to this component: \$57.6												
<b>Transfer Visual Information Specialist from AST Detachments</b>												
	Trin	88.8	88.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1061 CIP Rcpts												
		88.8										

This change record transfers a Visual Information Specialist (PCN 12-1922) from the AST Detachments component to Special Projects component. This position provides media support to the Alaska Bureau of Highway Patrol (ABHP). The ABHP and the media grants are funded in the Special Projects component from an RSA provided by the Department of Transportation and Public Facilities. This transfer will align the position with the program it supports (DUI and click it or ticket it media).

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Special Projects (1001)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Continue cold case investigations and illegal drug and alcohol enforcement</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		656.5										
1061 CIP Rcpts		-656.5										
<p>This fund change from capital improvement project receipts (CIP) to general funds replaces a federal grant funded through the capital budget that is no longer available for the Illegal Drug and Alcohol Use program. The department has received this federal grant to reduce illegal drug and alcohol use in Alaska for several years. It also funds cold case homicide investigations, a very successful program. The grant expired on September 30, 2009, previously funding investigators, support staff, and cold case homicide investigators.</p> <p>The existing positions funded by this change record include: Office Assistant I - Anchorage (PCN12-1331), State Trooper - Anchorage (PCN 12-1896), State Trooper - Anchorage (PCN12-1897), and Criminal Justice Technician - Anchorage (PCN12-1899) and the cold case investigators State Trooper - Anchorage (PCN12-N09009), State Trooper - Soldotna (PCN12-N09010), and Corporal - Soldotna (PCN12-N09011).</p> <p>The goals and objectives for the Illegal drug and alcohol program include the management and investigation of allegations of Illegal drug and alcohol activity. These activities include, but are not limited to, the detection and investigation of clandestine methamphetamine laboratories, distribution and sale of all illegal drugs, and the transportation, importation, and sale of alcohol in local option communities throughout the state of Alaska. The Alaska Bureau of Alcohol and Drug Enforcement (ABADE) also coordinates illegal drug and alcohol investigations to facilitate aggressive prosecution by various federal, state, and local criminal justice agencies.</p> <p>The majority of domestic violence and sexual assault cases are related to alcohol and drug abuse. The use of alcohol and drugs also tends to escalate the severity of the assaults as well as the number of assaults. The interdiction of illegal substances decreases the number and severity of domestic violence and sexual assault cases and interrupts the profitability cycle of criminal importers.</p> <p>The majority of homicides, including cold cases, are domestic violence related, many of which have a sexual assault component. The resolution of these cases creates a preventative and deterrent effect on future offenders and allows family members to have emotional and financial closure.</p>												
<b>Increase interagency receipt authority for violence against women act training program</b>												
	Inc	75.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		75.0										
<p>This change record requests additional interagency receipt authority needed to fully fund a reimbursable services agreement from the Council of Domestic Violence and Sexual Assault for law enforcement training. The trainer for this program, funded by this RSA, provides domestic violence and sexual assault-related training for law enforcement officers statewide.</p>												
<b>Enhance highway patrol efforts - Alaska Bureau of Highway Patrol</b>												
	Inc	1,206.8	573.7	105.5	188.0	41.0	298.6	0.0	0.0	5	0	0
1061 CIP Rcpts		1,206.8										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Special Projects (1001)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>AHSO annually for the life of the project. This request is year three of the five-year project.</p> <p>This change record adds five additional state troopers and their operational costs to enhance the ABHP program within Alaska. The positions will be located in Wasilla, Fairbanks, and Soldotna. PCN 12-#071 and 12-#072 Fairbanks, 12-#073 and 12-#074 Wasilla, and 12-#075 Soldotna.</p>												
		<b>12,433.1</b>	<b>5,761.1</b>	<b>809.4</b>	<b>4,045.6</b>	<b>982.7</b>	<b>699.3</b>	<b>135.0</b>	<b>0.0</b>	<b>41</b>	<b>0</b>	<b>4</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Troopers Director's Office (508)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
1004 Gen Fund	ConfCom	336.7	299.0	8.0	24.3	5.4	0.0	0.0	0.0	3	0	0
		336.7										
<b>Subtotal</b>		<b>336.7</b>	<b>299.0</b>	<b>8.0</b>	<b>24.3</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0086 Transfer from AST Detachments to provide full personal services funding for AST Director's Office</b>												
1004 Gen Fund	Trin	12.0	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		12.0										
<b>Subtotal</b>		<b>348.7</b>	<b>311.0</b>	<b>8.0</b>	<b>24.3</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>FY2011 Health Insurance Cost Increase Non-Covered Employees</b>												
1004 Gen Fund	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.1										
Costs associated with Health Insurance Increases.: \$2.1												
<b>Transfer from AST Detachments to Director's Office for increased operational costs</b>												
1004 Gen Fund	Trin	14.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0	0	0
		14.6										
<b>Totals</b>		<b>365.4</b>	<b>313.1</b>	<b>8.0</b>	<b>38.9</b>	<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
	ConfCom	8,736.6	7,701.3	13.2	946.5	75.6	0.0	0.0	0.0	77	0	0
1004 Gen Fund		8,682.2										
1156 Rcpt Svcs		54.4										
<b>ADN 12-0-0073 August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
	Atrin	37.8	0.0	0.0	37.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		37.8										
<p>Pursuant to Ch12 SLA09 Sec17 P73 L25 through P76 L20, \$15 million is distributed in August to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue (DOR), the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$64.53 per barrel, which is \$6.24 (10.7%) above DOR's Spring 2009 FY2010 forecast amount of \$58.29.</p> <p>The amounts transferred to state agencies are as follows:            Administration, \$22.8; Corrections, \$600.0; DEED, \$57.2; DEC, \$37.8; Fish and Game, \$77.7; HSS, \$600.0; Labor, \$35.3; DMVA, \$327.3; DNR, 68.0; DPS, \$273.9; Transportation, \$11,250.0; University, \$1,650.0.</p>												
<b>Subtotal</b>		<b>8,774.4</b>	<b>7,701.3</b>	<b>13.2</b>	<b>984.3</b>	<b>75.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>77</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0087 Transfer &amp; reclass troopers from AST Detachments to Court Service Officers in ABJS</b>												
	Trin	233.4	233.4	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
1004 Gen Fund		233.4										
<p>In December 2008, the Division of Alaska State Troopers reclassified five state trooper positions budgeted in AST Detachments to court service officers. This reclassification addressed the need to reallocate resources for court service duties and responsibilities in response to increased demand from the court system. At the time, AST was having difficulties filling some long-term state trooper vacancies, and at the same time, was having to use scarce trooper resources to respond to the court system's growing needs. The department determined it was more effective to have more easily filled court service officers provide these duties.</p> <p>This change record budgets the transfer from AST Detachments and reclassification of five State Trooper positions to Court Service Officers assigned to the Alaska Bureau of Judicial Services (ABJS): PCN 12-1192 (Juneau to Nome), 12-1779 (Juneau to Nome), 12-1910 (Bethel to Bethel), 12-1916 (Fairbanks to Soldotna), and 12-1971(Bethel to Bethel).</p>												
<b>ADN 12-0-0088 Transfer &amp; reclass troopers from ABI to Court Service Officers in ABJS</b>												
	Trin	66.4	66.4	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		66.4										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

court service officers provide these duties.

This change record budgets the transfer from ABI and reclassification of two State Trooper positions to Court Service Officers assigned to the Alaska Bureau of Judicial Services (ABJS): PCN 12-1915 (Fairbanks to Anchor Point) and 12-1916 (Fairbanks to Soldotna).

<b>Subtotal</b>		<b>9,074.2</b>	<b>8,001.1</b>	<b>13.2</b>	<b>984.3</b>	<b>75.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>84</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* **Changes From FY2010 Management Plan To FY2011 Governor** \*\*\*\*\*

**Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor**

OTI		-37.8	0.0	0.0	-37.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-37.8										

**FY2011 Bargaining Unit Contract Terms PSEA**

SalAdj		181.8	181.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		181.8										

Costs associated with the Bargaining Unit contract terms applicable to this component.: \$181.8

**FY2011 Health Insurance Costs PSEA**

SalAdj		137.3	137.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		137.3										

Costs associated with the health Insurance costs per Bargaining Unit contract terms applicable to this component: \$137.3

**Transfer State Trooper PCN 12-1339 to AK Bureau of Alcohol and Drug Enforcement**

Trout		-143.7	-143.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-143.7										

The change record transfers State Trooper PCN 12-1339, Anchorage, with funding from the Alaska Bureau of Judicial Services (ABJS) to the Alaska Bureau of Alcohol and Drug Enforcement (ABADE). This position will become a member of the intelligence unit, budgeted in ABADE.

This move to the intelligence unit results from the changing nature of the U.S. Marshal's fugitive task force operational strategies. With increasing emphasis on the intelligence gathering and analytical approach to fugitive apprehension, this position will be more appropriately supervised and managed through the intelligence unit.

The position will work directly with the U.S. Marshal's Service, serve as the AST interagency member to the U.S. Marshal's fugitive task force, and be responsible for investigations pertaining to the apprehension of outstanding fugitives with federal, state, or municipal felony warrants.

**Transfer funds from AK Bureau of Investigations for Court Service Officers transferred in FY2010**

Trin		80.3	80.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		80.3										

In FY2010 Management Plan, the Division of Alaska State Troopers reclassified two state trooper positions budgeted in the Alaska Bureau of Investigations

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Bureau of Judicial Services (2885)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
(ABI) to court service officers and transferred them to the Alaska Bureau of Judicial Services (ABJS) with partial funding (ADN 12-0-0088). This change record transfers the remaining costs.												
<b>Delete vacant Fairbanks Office Assistant I to meet position requirements</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete PCN 12-1490, vacant Fairbanks Office Assistant I, to meet current Enterprise-wide position count requirements.												
<b>Totals</b>		<b>9,292.1</b>	<b>8,256.8</b>	<b>13.2</b>	<b>946.5</b>	<b>75.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>82</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Prisoner Transportation (512)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
	ConfCom	2,154.2	0.0	1,873.3	270.9	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,084.2										
1007 I/A Rcpts		70.0										
<b>Subtotal</b>		<b>2,154.2</b>	<b>0.0</b>	<b>1,873.3</b>	<b>270.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>2,154.2</b>	<b>0.0</b>	<b>1,873.3</b>	<b>270.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Transfer general funds from Aircraft Section for aircraft charters</b>												
	Trin	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
<b>Totals</b>		<b>2,304.2</b>	<b>0.0</b>	<b>1,873.3</b>	<b>420.9</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

This change record transfers general funds from Aircraft Section to Prisoner Transportation to cover the cost of state-operated aircraft charters. The aircraft section charges state agencies for use of its aircraft fleet through an approved cost allocation rate. Over the past couple of years, search and rescue and prisoner transportation charter costs have increased due to both increased usage as well as costs. In the overall scheme, the expenses for the aircraft section remain relatively constant, however, the funding source may change based on who uses the aircraft. Because the aircraft section's funding is a mix of general funds and interagency receipts, as RSA funding is increased vs. intra-division general funded use, general funds become available to transfer to the other components to pay for their use of state aircraft within DPS. This transfer eliminates the need for increments in prisoner transport and search and rescue components.

The aircraft section has sufficient interagency receipt authority to receive these funds back as payment for charters.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Search and Rescue (513)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
1004 Gen Fund	ConfCom	387.9	0.0	68.6	191.8	127.5	0.0	0.0	0.0	0	0	0
		387.9										
<b>Subtotal</b>		<b>387.9</b>	<b>0.0</b>	<b>68.6</b>	<b>191.8</b>	<b>127.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>387.9</b>	<b>0.0</b>	<b>68.6</b>	<b>191.8</b>	<b>127.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Transfer general funds from Aircraft Section for aircraft charters</b>												
1004 Gen Fund	Trin	190.0	0.0	0.0	190.0	0.0	0.0	0.0	0.0	0	0	0
		190.0										
<b>Totals</b>		<b>577.9</b>	<b>0.0</b>	<b>68.6</b>	<b>381.8</b>	<b>127.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

This change record transfers general funds from Aircraft Section to Search and Rescue to cover the cost of state-operated aircraft charters. The aircraft section charges state agencies for use of its aircraft fleet through an approved cost allocation rate. Over the past couple of years, search and rescue and prisoner transportation charter costs have increased due to both increased usage as well as costs. In the overall scheme, the expenses for the aircraft section remain relatively constant, however, the funding source may change based on who uses the aircraft. Because the aircraft section's funding is a mix of general funds and interagency receipts, as RSA funding is increased vs. intra-division general funded use, general funds become available to transfer to the other components to pay for their use of state aircraft within DPS. This transfer eliminates the need for increments in prisoner transport and search and rescue components.

The aircraft section has sufficient interagency receipt authority to receive these funds back as payment for charters.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Rural Trooper Housing (515)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		2,680.1	0.0	6.4	2,668.7	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,736.6										
1108 Stat Desig		943.5										
<b>Subtotal</b>		<b>2,680.1</b>	<b>0.0</b>	<b>6.4</b>	<b>2,668.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>2,680.1</b>	<b>0.0</b>	<b>6.4</b>	<b>2,668.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Totals</b>		<b>2,680.1</b>	<b>0.0</b>	<b>6.4</b>	<b>2,668.7</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Narcotics Task Force (798)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
1004 Gen Fund	ConfCom	1,393.2	1,093.2	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
		1,393.2										
<b>FY2010 Conference Committee</b>												
1002 Fed Rcpts	ConfCom	3,899.8	834.4	73.2	2,356.6	30.0	0.0	605.6	0.0	15	0	1
1003 G/F Match		3,047.4										
1004 Gen Fund		627.7										
		224.7										
<b>ADN 12-0-0052 Narcotics Task Force Sec1 Ch17 SLA09 P4 L11 (HB199) lapse date 06/30/10</b>												
1212 Fed ARRA	CarryFwd	5,821.0	686.7	117.5	3,467.6	40.1	256.2	1,252.9	0.0	0	0	0
	d	5,821.0										
<b>ADN 12-0-0089 ARRA (HB199) Justice Assistance Formula Grant - budget six new positions</b>												
	TechPos	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
Six new positions were approved with the Justice Assistance Grant - American Recovery and Reinvestment Act funding in Chapter 17 (HB199), SLA 2009, Page 4, line 11). The positions will provide investigative capability for major crimes such as sexual assault, crimes against children, and white collar crimes. This change record adds the five new state troopers and one administrative support position to the operating budget: two State Troopers in Fairbanks (PCN 12-#061 and 12-#062), two State Troopers in Palmer (PCN 12-#063 and 12-#064), one State Trooper in Anchorage (PCN 12-#065), and one Office Assistant III in Anchorage (PCN 12-#066).												
<b>ADN 12-0-0067 Sec15 Ch12 SLA09 P73 L6 Contingency language</b>												
1004 Gen Fund	OthApr	-187.8	0.0	0.0	0.0	0.0	0.0	-187.8	0.0	0	0	0
Sec15 Ch12 SLA09 P73 L6 provides contingency language requiring a reduction of the component's language section FY2010 general fund appropriation of \$1,393,200 from Sec15 Ch12 SLA09 P73 L2, "if the amount of federal receipts received by the Department of Public Safety from the justice assistance grant program during the fiscal year ending June 30, 2010 for drug and alcohol enforcement efforts exceeds \$1,289,100, the appropriation in (a) of this section is reduced by the amount by which the federal receipts exceed \$1,289,100."												
The department submitted documentation of a federal award totalling \$1,476,875. Therefore, this adjustment is for the difference, or (\$187,775) GF.												
<b>Subtotal</b>		<b>10,926.2</b>	<b>2,614.3</b>	<b>190.7</b>	<b>5,824.2</b>	<b>70.1</b>	<b>256.2</b>	<b>1,970.7</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>1</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>10,926.2</b>	<b>2,614.3</b>	<b>190.7</b>	<b>5,824.2</b>	<b>70.1</b>	<b>256.2</b>	<b>1,970.7</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>1</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Reverse Contingency Language, Sec15 Ch12 SLA09 P73 L6</b>												



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Narcotics Task Force (798)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	OTI	187.8	0.0	0.0	0.0	0.0	0.0	187.8	0.0	0	0	0
<b>Reverse One Time Item, Justice Assistance Grant - ARRA</b>												
1212 Fed ARRA	OTI	-5,821.0	-686.7	-117.5	-3,467.6	-40.1	-256.2	-1,252.9	0.0	0	0	0
<b>Carry forward Narcotics Task Force Sec1 Ch17 SLA09 P4 L11 (HB199)</b>												
1212 Fed ARRA	IncOTI	5,371.0	2,604.7	237.0	1,132.3	55.1	40.2	1,301.7	0.0	0	0	0

The Department of Public Safety applied for and received federal American Recovery and Reinvestment Act (ARRA) funds to focus on law enforcement and prosecution activities. The activities will fight Internet crimes, particularly Internet crimes against children, combat violence against women, and reduce sexual assault/sexual abuse crimes.

The amount received, \$5,821.0, funds five new state trooper/investigators, one attorney, one administrative support position, and new equipment for the crime lab. In addition, approximately 24 percent of the funds will be directly awarded to local governments to supplement the state's efforts over the four-year grant period. This change record estimates the funds that will be spent in FY2011 through FY2013 for this purpose.

**FY2011 Bargaining Unit Contract Terms PSEA**

SalAdj	55.4	55.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	8.5											
1003 G/F Match	9.0											
1004 Gen Fund	23.2											
1212 Fed ARRA	14.7											

Costs associated with the Bargaining Unit contract terms applicable to this component.: \$55.4

**FY2011 Health Insurance Costs PSEA**

SalAdj	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	4.8											
1003 G/F Match	5.1											
1004 Gen Fund	13.1											
1212 Fed ARRA	10.5											

Costs associated with the health Insurance costs per Bargaining Unit contract terms applicable to this component: \$33.5

**Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements**

FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	25.2											
1212 Fed ARRA	-25.2											

Federal economic stimulus (ARRA) funding is a fixed, one time grant amount and increases for salary adjustments are not available. The department requests that the additional unrealizable revenue included in the PSEA bargaining unit salary adjustment change records be replaced with general funds.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Narcotics Task Force (798)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Reallocate funding to purchase law enforcement supplies</b>												
	LIT	0.0	0.0	0.0	-30.0	30.0	0.0	0.0	0.0	0	0	0
This line item transfer will provide sufficient authority for the purchase of law enforcement supplies for drug investigators. Based on prior year expenditures, the funding can be transferred from contractual services without any impact to operations. Without this transfer, a revised program will be required.												
<b>Totals</b>		<b>10,752.9</b>	<b>4,621.2</b>	<b>310.2</b>	<b>3,458.9</b>	<b>115.1</b>	<b>40.2</b>	<b>2,207.3</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		50,832.1	38,187.7	2,396.9	9,409.2	713.6	124.7	0.0	0.0	301	0	5
1004 Gen Fund		50,275.9										
1007 I/A Rcpts		134.5										
1055 IA/OIL HAZ		50.2										
1061 CIP Rcpts		371.5										
<b>ADN 12-0-0007 Reverse funding for FY2010 LTC BU Agreement terms, per Ch. 12, SLA 2009, Sec. 24(c)</b>												
SalAdj		-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.2										
The FY2010 wage and health insurance increases applicable to this component : \$4.2												
<b>ADN 12-0-0073 August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
Atrin		103.1	0.0	0.0	103.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		103.1										
Pursuant to Ch12 SLA09 Sec17 P73 L25 through P76 L20, \$15 million is distributed in August to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue (DOR), the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$64.53 per barrel, which is \$6.24 (10.7%) above DOR's Spring 2009 FY2010 forecast amount of \$58.29.												
The amounts transferred to state agencies are as follows: Administration, \$22.8; Corrections, \$600.0; DEED, \$57.2; DEC, \$37.8; Fish and Game, \$77.7; HSS, \$600.0; Labor, \$35.3; DMVA, \$327.3; DNR, 68.0; DPS, \$273.9; Transportation, \$11,250.0; University, \$1,650.0.												
<b>Subtotal</b>		<b>50,931.0</b>	<b>38,183.5</b>	<b>2,396.9</b>	<b>9,512.3</b>	<b>713.6</b>	<b>124.7</b>	<b>0.0</b>	<b>0.0</b>	<b>301</b>	<b>0</b>	<b>5</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0083 Transfer Alaska Bureau of Highway Patrol Lieutenant from AST Detachments to Special Projects</b>												
Trout		-136.8	-136.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-136.8										
The Division of Alaska State Troopers requests approval to transfer Lieutenant PCN 12-1353 from AST Detachments to Special Projects to serve as second in command of the Alaska Bureau of Highway Patrol.												
This position used to be responsible for the division's legislative liaison duties; however, those duties have been performed in recent years by another lieutenant in A Detachment. ABHP needs an operations manager. The reassignment of this vacant, existing position will fulfill that need.												
<b>ADN 12-0-0086 Transfer from AST Detachments to provide full personal services funding for AST Director's Office</b>												
Trout		-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-12.0										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

This transfer from AST Detachments component will provide full personal services funding for the AST Director's Office. This small component has only three positions, all currently filled. Without this transfer, the component will be unable to pay its obligations in FY2010.

**ADN 12-0-0087 Transfer & reclass troopers from AST Detachments to Court Service Officers in ABJS**

	Trout	-233.4	-233.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
1004 Gen Fund		-233.4										

In December 2008, the Division of Alaska State Troopers reclassified five state trooper positions budgeted in AST Detachments to court service officers. This reclassification addressed the need to reallocate resources for court service duties and responsibilities in response to increased demand from the court system. At the time, AST was having difficulties filling some long-term state trooper vacancies, and at the same time, was having to use scarce trooper resources to respond to the court system's growing needs. The department determined it was more effective to have more easily filled court service officers provide these duties.

This change record budgets the transfer from AST Detachments and reclassification of five State Trooper positions to Court Service Officers assigned to the Alaska Bureau of Judicial Services (ABJS): PCN 12-1192 (Juneau to Nome), 12-1779 (Juneau to Nome), 12-1910 (Bethel to Bethel), 12-1916 (Fairbanks to Soldotna), and 12-1971 (Bethel to Bethel).

**ADN 12-0-0090 Establish Office of Professional Standards: transfer to Commissioner's Office**

	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
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PCN 12-4411 was established in FY2009 in AST Detachments as a state trooper administrative investigator (what many police departments call an "internal affairs investigator") to provide dedicated resources to specifically address non-criminal personnel investigations within AST and AWT, in the department's other divisions, and occasionally in other police departments. The department has determined that these duties are better performed in the new Office of Professional Standards under the direction of the Commissioner's Office and, in conjunction with the Division of Personnel, created a new job class called Administrative Investigator.

The Office of Professional Standards is taking over coordination of complaints and is responsible for conducting administrative investigations involving Public Safety's employees, serving a similar role to Internal Affairs sections in other law enforcement agencies. This position (PCN 12-4411), along with an administrative investigations position created through reclassification of an existing position (PCN 12-1240), will make up the Office of Professional Standards.

The administrative investigator positions conduct administrative investigations into allegations of improper conduct made against department employees. The investigations will follow all notifications and investigative timelines as outlined by the collective bargaining agreements. Duties include management of a statewide software program designed to track all steps of an administrative investigation and assigned incidents in order to identify personnel needing early intervention.

**ADN 12-0-0091 Transfer two trooper positions (12-1140 & 12-1141) from AST Detachments to ABADE**

	Trout	-305.0	-305.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-305.0										

This change record transfers two positions from AST Detachments to the Alaska Bureau of Alcohol and Drug Enforcement (ABADE). PCN 12-1140 was reclassified from a state trooper in Petersburg to a sergeant in Anchorage as a member of the Intelligence unit in January 2009. The other state trooper position (12-1141) is a member of ABADE performing all aspects of drug and alcohol enforcement and is more appropriately budgeted in the ABADE component.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>ADN 12-0-0092 Fund Office of Professional Standards RSA with Commissioner's Office</b>												
	LIT	0.0	-252.4	0.0	252.4	0.0	0.0	0.0	0.0	0	0	0
This transfer from personal services to contractual will provide funding to the Commissioner's Officer for the RSA associated with the Office of Professional Standards. \$111.1 was appropriated in FY2009 for a state trooper investigator for this purpose. As discussed in another change record, the position and function has been moved to the Commissioner's Office, so a RSA is now necessary to pay for the service. The general funds will be transferred in the FY2011 Governor's Request.												
<b>ADN 12-0-0093 Transfer PCN 12-0099 from Academy to AST Detachments for increased recruitment support</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
In February 2009, the Department of Public Safety transferred and reclassified a corporal position (PCN 12-0099) to a sergeant to provide increased recruitment support for the Alaska State Troopers, Alaska Wildlife Troopers, and the Division of Fire and Life Safety. The funding for this position will be transferred in the FY2011 Governor's request.												
<b>ADN 12-0-0094 Transfer PCN 12-4303 from Juneau Admin Services to Anchorage AST Detachments for recruitment support</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The Department of Public Safety, Division of Alaska State Troopers (AST), requests approval to transfer and reclassify PCN 12-4303. This position is presently included in the Administrative Services component as an Administrative Assistant I, Juneau. The Administrative Services Division-related duties of this position have been reassigned to other employees.												
This position will be reclassified to a Program Coordinator I located in Anchorage to serve as the recruitment specialist for the Department of Public Safety recruitment unit focusing on in-state and out-of-state recruitment for Alaska State Troopers, Alaska Wildlife Troopers, and the Village Public Safety Officer program. This position will be responsible for coordinating recruitment activities in rural Alaska for state troopers. This position will additionally serve as a DPS liaison to non-profit corporations and their VPSO coordinators to develop and maintain a more cohesive VPSO recruitment campaign.												
This request is in three parts: a transfer without funding between allocations, a duty station change, and a position reclassification. If any one part is denied, all three actions will be cancelled.												
<b>ADN 12-0-0095 Duty station change PCN 12-4303 Juneau to Anchorage</b>												
	PosLoc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
As discussed in two separate change records, PCN 12-4303 is being transferred from the Administrative Services component to AST Detachments and reclassified from an Administrative Assistant I to a Program Coordinator I to serve as the recruitment specialist for the Department of Public Safety recruitment unit focusing on in-state and out-of-state recruitment for Alaska State Troopers, Alaska Wildlife Troopers, and the Village Public Safety Officer program. In order to perform the new duties most effectively, the position needs to be located in the recruitment section in Anchorage with the other recruitment section employees.												
This request is in three parts: a transfer without funding between allocations, a duty station change, and a position reclassification. If any one part is denied, all three actions will be cancelled.												
<b>ADN 12-0-0096 Reclass PCN 12-4303 from Administrative Assistant I to Program Coordinator I</b>												
	PosRecl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
The Department of Public Safety, Division of Alaska State Troopers (AST), requests approval to transfer and reclassify PCN 12-4303. This position is presently included in the Administrative Services component as an Administrative Assistant I, Juneau. The Administrative Services Division-related duties of this position have been reassigned to other employees.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

This position will be reclassified to a Program Coordinator I located in Anchorage to serve as the recruitment specialist for the Department of Public Safety recruitment unit focusing on in-state and out-of-state recruitment for Alaska State Troopers, Alaska Wildlife Troopers, and the Village Public Safety Officer program. This position will be responsible for coordinating recruitment activities in rural Alaska for State Troopers. This position will additionally serve as a DPS liaison to non-profit corporations and their VPSO coordinators to develop and maintain a more cohesive VPSO recruitment campaign.

FR: Administrative Assistant I, Juneau, GGU BU, RG 12, \$59,214  
 TO: Program Coordinator I, Anchorage, GGU BU, RG 18, \$83,215

This request is in three parts: a transfer without funding between allocations, a duty station change, and a position reclassification. If any one part is denied, all three actions will be cancelled.

<b>Subtotal</b>	<b>50,243.8</b>	<b>37,243.9</b>	<b>2,396.9</b>	<b>9,764.7</b>	<b>713.6</b>	<b>124.7</b>	<b>0.0</b>	<b>0.0</b>	<b>294</b>	<b>0</b>	<b>5</b>
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\*\*\*\*\* **Changes From FY2010 Management Plan To FY2011 Governor** \*\*\*\*\*

**Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor**

OTI	-103.1	0.0	0.0	-103.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-103.1										

**FY2011 Bargaining Unit Contract Terms PSEA**

SalAdj	721.7	721.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	720.7										
1007 I/A Rcpts	1.0										

Costs associated with the Bargaining Unit contract terms applicable to this component.: \$721.7

**FY2011 Health Insurance Costs PSEA**

SalAdj	382.7	382.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	382.1										
1007 I/A Rcpts	0.6										

Costs associated with the health Insurance costs per Bargaining Unit contract terms applicable to this component: \$382.7

**Reallocate funding to more accurately account for operational costs**

LIT	0.0	0.0	-400.0	160.0	340.0	-100.0	0.0	0.0	0	0	0
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This line item transfer within AST Detachments provides sufficient funding in contractual and supplies to eliminate the need for a revised program. The transfer addresses increased operational costs for core services (charges by other state agencies), postage, telecommunications, and office/technology and law enforcement supplies purchased by the division. Prior year expenditures indicate travel and equipment can be reduced without impacting operations.

**Transfer Visual Information Specialist to Special Projects**

Trout	-88.8	-88.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts	-88.8										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>This change record transfers a Visual Information Specialist (PCN 12-1922) from the AST Detachments component to Special Projects component. This position provides media support to the Alaska Bureau of Highway Patrol (ABHP). The ABHP and the media grants are funded in the Special Projects component from an RSA provided by the Department of Transportation and Public Facilities. This transfer will align the position with the program it supports (DUI and click it or ticket it media).</p>												
<b>Transfer Office of Professional Standards funding to Commissioner's Office</b>												
1004 Gen Fund	Trout	-111.1	-111.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>In FY2009, the legislature appropriated \$111.1 to AST Detachments for one administrative investigator position. This newly created section, Office of Professional Standard, now reports to the Commissioner's Office. The position was transferred to the Commissioner's Office in FY2010 Management Plan (ADN12-0-0090). This change record transfers the funds.</p>												
<b>Transfer from AST Detachments to Director's Office for increased operational costs</b>												
1004 Gen Fund	Trout	-14.6	0.0	-14.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>This transfer is necessary to allow the AST director's office to process its telecommunication, postage, and core services payments. In FY2009, the Division of Alaska State Troopers processed revised programs between components to address these increased operational obligations. This change record transfers the funds to the appropriate component in FY2011. Based on prior year travel expenditures, the funding can be transferred from AST Detachments without any impact to operations. If this transfer is not approved, a revised program will be necessary.</p>												
<b>Transfer interagency receipts from Alaska Wildlife Troopers for Knik River public use area overtime</b>												
1007 I/A Rcpts	Trin	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>The Department of Natural Resources contracts with DPS to provide law enforcement support at the Knik River public use area. This program has been so successful that the RSA has been increased to \$100,000 in FY2010. In order to budget this higher amount, additional interagency receipt authority is needed in AST Detachments. AWT has unrealizable authority left when crab rationalization-related services were no longer required by the Department of Fish and Game. A revised program was used to transfer some of that excess IAR from AWT to AST in FY2010, and this change record moves it for FY2011 and beyond.</p>												
<b>Transfer funding for PCN 12-0099 from Academy to AST Detachments</b>												
1004 Gen Fund	Trin	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>In FY2010 Management Plan, the Department of Public Safety transferred a position from the Academy to provide increased recruitment support for the Alaska State Troopers, Alaska Wildlife Troopers, and the Division of Fire and Life Safety (ADN 12-0-0093). This change record transfers the funding.</p>												
<b>Delete unrealizable IA/Oil Hazardous receipt authority</b>												
1055 IA/OIL HAZ	Dec	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
This decrement reduces the IA/Oil hazardous receipt authority to the fixed amount paid by the Department of Environmental Conservation for dispatch services.												
<b>Increase investigations, training, and exam costs for domestic violence and sexual assault</b>												
	Inc	725.0	255.8	39.0	280.8	22.5	126.9	0.0	0.0	3	0	0
1004 Gen Fund		725.0										
This increment provides general funds for increased domestic violence and sexual assault (DV/SA) related investigations, training, and victim exam costs. Three new State Trooper/Investigator positions in Anchorage are included in this request (PCN 12-#070, 12-#076, 12-#077) for investigations and enforcement. This request funds start-up costs (vehicle, law enforcement equipment, training, uniforms) and eleven months of personal services funding in FY2011. The department will need to retain start up funding of the investigator positions in FY2012 to fully fund on-going full year costs.												
The trooper/investigator positions (\$500.0) will primarily focus on providing vital follow-up investigative activities specific to sexual assault and sexual abuse of minor cases. The trooper/investigators will coordinate their investigative activities with the responding trooper/officer as well as the prosecutor assigned to the case. Follow-up investigative activities will include locating and interviewing witnesses, investigating "prior bad acts" committed by the offender, determining if there are any additional victims, and conducting numerous other investigative actions recommended by the prosecution. The department anticipates that these follow-up activities will provide a more thorough report, and thus support the overall goal to enhance prosecution and hold offenders accountable.												
The department will contract with a trainer (\$75.0) to increase and enhance training to rural Alaska. Training will be provided on DV/SA related issues to Village Public Safety Officers, Village and Tribal Police Officers, and other first responders such as behavioral health aides and village health aides. The goal is to increase understanding and recognition of these crimes and increase skills specific to the discipline in an effort to better enhance services to victims in rural Alaska as well as increase reporting. The contract trainer will work directly with the existing Program Coordinator II position and will assist with the coordination of statewide training, development of training curriculum, and provide technical assistance when needed.												
Increased contractual services (\$150.0) will assist local governments with paying the cost of forensic medical sexual assault exams. Funds will be used for emergency circumstances in cases in which, without the financial assistance, the necessary exam would not take place and vital evidence would be lost. Funds may be used to assist with transportation to and from a facility that conducts the initial exam as well as the follow-up exam. Collection of forensic evidence and documentation of injuries are two key components of a forensic exam and both of these increase successful prosecutorial outcomes (convictions). The funds will also allow certain victims access to services that may not be available in their communities.												
	<b>Totals</b>	<b>51,904.4</b>	<b>38,553.0</b>	<b>2,021.3</b>	<b>10,102.4</b>	<b>1,076.1</b>	<b>151.6</b>	<b>0.0</b>	<b>0.0</b>	<b>296</b>	<b>0</b>	<b>5</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
1004 Gen Fund	ConfCom	5,675.3	4,816.7	150.9	617.1	78.9	11.7	0.0	0.0	40	0	2
		5,675.3										
<b>Subtotal</b>		<b>5,675.3</b>	<b>4,816.7</b>	<b>150.9</b>	<b>617.1</b>	<b>78.9</b>	<b>11.7</b>	<b>0.0</b>	<b>0.0</b>	<b>40</b>	<b>0</b>	<b>2</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0088 Transfer &amp; reclass troopers from ABI to Court Service Officers in ABJS</b>												
1004 Gen Fund	Trout	-66.4	-66.4	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
		-66.4										
<b>Subtotal</b>		<b>5,608.9</b>	<b>4,750.3</b>	<b>150.9</b>	<b>617.1</b>	<b>78.9</b>	<b>11.7</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>2</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>FY2011 Bargaining Unit Contract Terms PSEA</b>												
1004 Gen Fund	SalAdj	105.1	105.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		105.1										
Costs associated with the Bargaining Unit contract terms applicable to this component.: \$105.1												
<b>FY2011 Health Insurance Costs PSEA</b>												
1004 Gen Fund	SalAdj	61.7	61.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		61.7										
Costs associated with the health Insurance costs per Bargaining Unit contract terms applicable to this component: \$61.7												
<b>Transfer funds to AK Bureau of Judicial Services for Court Service Officers transferred in FY2010</b>												
1004 Gen Fund	Trout	-80.3	-80.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-80.3										

In December 2008, the Division of Alaska State Troopers reclassified two state trooper positions budgeted in the Alaska Bureau of Investigations to court service officers. This reclassification addressed the need to reallocate resources for court service duties and responsibilities in response to increased demand from the court system. At the time, AST was having difficulties filling some long-term state trooper vacancies, and at the same time, was having to use scarce trooper resources to respond to the court system's growing needs. The department determined it was more effective to have more easily filled court service officers provide these duties.

This change record budgets the transfer from ABI and reclassification of two State Trooper positions to Court Service Officers assigned to the Alaska Bureau of Judicial Services (ABJS): PCN 12-1915 (Fairbanks to Anchor Point) and 12-1916 (Fairbanks to Soldotna).

In FY2010 Management Plan, the Division of Alaska State Troopers reclassified two state trooper positions budgeted in the Alaska Bureau of Investigations (ABI) to court service officers and transferred them to the Alaska Bureau of Judicial Services (ABJS) with partial funding (ADN 12-0-0088). This change

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
record transfers the remaining costs.												
	<b>Totals</b>	<b>5,695.4</b>	<b>4,836.8</b>	<b>150.9</b>	<b>617.1</b>	<b>78.9</b>	<b>11.7</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>2</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Bureau of Alcohol and Drug Enforcement (2745)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
	ConfCom	2,737.6	2,188.5	85.6	408.4	55.1	0.0	0.0	0.0	18	0	0
1004 Gen Fund		2,737.6										
<b>Subtotal</b>		<b>2,737.6</b>	<b>2,188.5</b>	<b>85.6</b>	<b>408.4</b>	<b>55.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0091 Transfer two trooper positions (12-1140 &amp; 12-1141) from AST Detachments to ABADE</b>												
	Trin	305.0	305.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		305.0										
<b>Subtotal</b>		<b>3,042.6</b>	<b>2,493.5</b>	<b>85.6</b>	<b>408.4</b>	<b>55.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>FY2011 Bargaining Unit Contract Terms PSEA</b>												
	SalAdj	50.4	50.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.4										
Costs associated with the Bargaining Unit contract terms applicable to this component.: \$50.4												
<b>FY2011 Health Insurance Costs PSEA</b>												
	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		26.8										
Costs associated with the health Insurance costs per Bargaining Unit contract terms applicable to this component: \$26.8												
<b>Transfer State Trooper PCN 12-1339 from AK Bureau of Judicial Services</b>												
	Trin	143.7	143.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		143.7										

This change record transfers two positions from AST Detachments to the Alaska Bureau of Alcohol and Drug Enforcement (ABADE). PCN 12-1140 was reclassified from a state trooper in Petersburg to a sergeant in Anchorage as a member of the Intelligence unit in January 2009. The other state trooper position (12-1141) is a member of ABADE performing all aspects of drug and alcohol enforcement and is more appropriately budgeted in the ABADE component.

The change record transfers State Trooper PCN 12-1339, Anchorage, with funding from the Alaska Bureau of Judicial Services (ABJS) to the Alaska Bureau of Alcohol and Drug Enforcement (ABADE). This position will become a member of the intelligence unit, budgeted in ABADE.

This move to the intelligence unit results from the changing nature of the U.S. Marshal's fugitive task force operational strategies. With increasing emphasis on the intelligence gathering and analytical approach to fugitive apprehension, this position will be more appropriately supervised and managed through the intelligence unit.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Bureau of Alcohol and Drug Enforcement (2745)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
The position will work directly with the U.S. Marshal's Service, serve as the AST interagency member to the U.S. Marshal's fugitive task force, and be responsible for investigations pertaining to the apprehension of outstanding fugitives with federal, state, or municipal felony warrants.												
<b>Totals</b>		<b>3,263.5</b>	<b>2,714.4</b>	<b>85.6</b>	<b>408.4</b>	<b>55.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>21</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		18,696.9	14,965.3	650.2	2,709.4	362.1	9.9	0.0	0.0	117	16	0
1004 Gen Fund		17,079.8										
1007 I/A Rcpts		78.6										
1061 CIP Rcpts		1,538.5										
<b>ADN 12-0-0073 August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
Atrin		34.5	0.0	0.0	34.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		34.5										
Pursuant to Ch12 SLA09 Sec17 P73 L25 through P76 L20, \$15 million is distributed in August to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue (DOR), the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$64.53 per barrel, which is \$6.24 (10.7%) above DOR's Spring 2009 FY2010 forecast amount of \$58.29.												
The amounts transferred to state agencies are as follows: Administration, \$22.8; Corrections, \$600.0; DEED, \$57.2; DEC, \$37.8; Fish and Game, \$77.7; HSS, \$600.0; Labor, \$35.3; DMVA, \$327.3; DNR, 68.0; DPS, \$273.9; Transportation, \$11,250.0; University, \$1,650.0.												
<b>Subtotal</b>		<b>18,731.4</b>	<b>14,965.3</b>	<b>650.2</b>	<b>2,743.9</b>	<b>362.1</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>117</b>	<b>16</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0097 Transfer from Alaska Wildlife Troopers to provide full personal services funding for AWT Director's Office</b>												
Trout		-11.5	-11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-11.5										
This transfer from Alaska Wildlife Troopers component will provide full personal services funding for the AWT Director's Office. This small component has only three positions, all currently filled. Without this transfer, the component will be unable to pay its obligations in FY2010.												
<b>Subtotal</b>		<b>18,719.9</b>	<b>14,953.8</b>	<b>650.2</b>	<b>2,743.9</b>	<b>362.1</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>117</b>	<b>16</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
OTI		-34.5	0.0	0.0	-34.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-34.5										
<b>FY2011 Bargaining Unit Contract Terms PSEA</b>												
SalAdj		308.1	308.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		300.7										
1061 CIP Rcpts		7.4										

Costs associated with the Bargaining Unit contract terms applicable to this component.: \$308.1

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2011 Health Insurance Costs PSEA</b>												
	SalAdj	166.6	166.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		162.4										
1061 CIP Rcpts		4.2										
Costs associated with the health Insurance costs per Bargaining Unit contract terms applicable to this component: \$166.6												
<b>Transfer interagency receipts to AST Detachments for Knik River Public Use area overtime</b>												
	Trout	-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-30.0										
The Department of Natural Resources contracts with DPS to provide law enforcement support at the Knik River public use area. This program has been so successful that the RSA has been increased to \$100,000 in FY2010. In order to budget this higher amount, additional interagency receipt authority is needed in AST Detachments. AWT has unrealizable authority left when crab rationalization-related services were no longer required by the Department of Fish and Game. A revised program was used to transfer some of that excess IAR from AWT to AST in FY2010, and this change record moves it for FY2011 and beyond.												
<b>Transfer excess CIP receipts to Aircraft Section</b>												
	Trout	-192.4	-192.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-192.4										
This change record transfers excess capital improvement project receipts from AWT to Aircraft Section for a fund switch to interagency receipts.												
These receipts are needed in the aircraft section to allow intra- and interagency RSAs for aircraft charter services to be entirely budgeted in the operating budget. These agencies use state aircraft for search and rescue missions and the transportation of prisoners and dignitaries. Charter rates have increased, as has usage, for some of the aircraft over the past couple of years. Current projections for charter activity in FY2010/FY2011 indicate increased interagency authority is required.												
The CIP receipts are available due to turnover in the ranks of public safety technicians paid through a RSA from the National Marine Fisheries Services Patrol Improvements capital appropriation. This transfer and fund change will not affect operations in the joint enforcement agreement between AWT and NMFS.												
<b>Transfer vehicle costs from Alaska Wildlife Troopers Director's Office</b>												
	Trin	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.0										
This change record transfers the AWT Director's Office vehicle costs to the AWT component. All vehicles leased through DOT/PF for the Alaska Wildlife Troopers are budgeted in the AWT component.												
<b>Totals</b>		<b>18,941.7</b>	<b>15,206.1</b>	<b>650.2</b>	<b>2,713.4</b>	<b>362.1</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>117</b>	<b>16</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
	ConfCom	5,464.6	1,623.5	86.8	2,892.3	862.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund		4,637.0										
1007 I/A Rcpts		827.6										
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0007 Reverse funding for FY2010 LTC BU Agreement terms, per Ch. 12, SLA 2009, Sec. 24(c)</b>												
	SalAdj	-10.1	-10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10.1										
The FY2010 wage and health insurance increases applicable to this component : \$10.1												
<b>ADN 12-0-0073 August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
	Atrin	46.1	0.0	0.0	0.0	46.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund		46.1										
Pursuant to Ch12 SLA09 Sec17 P73 L25 through P76 L20, \$15 million is distributed in August to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue (DOR), the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$64.53 per barrel, which is \$6.24 (10.7%) above DOR's Spring 2009 FY2010 forecast amount of \$58.29.												
The amounts transferred to state agencies are as follows: Administration, \$22.8; Corrections, \$600.0; DEED, \$57.2; DEC, \$37.8; Fish and Game, \$77.7; HSS, \$600.0; Labor, \$35.3; DMVA, \$327.3; DNR, 68.0; DPS, \$273.9; Transportation, \$11,250.0; University, \$1,650.0.												
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
	OTI	-46.1	0.0	0.0	0.0	-46.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-46.1										
<b>FY2011 Bargaining Unit Contract Terms PSEA</b>												
	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.8										
Costs associated with the Bargaining Unit contract terms applicable to this component.: \$4.8												
<b>FY2011 Health Insurance Costs PSEA</b>												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Costs associated with the health Insurance costs per Bargaining Unit contract terms applicable to this component: \$2.1

**Reallocate funding for aircraft fuel and parts**

LIT	0.0	0.0	0.0	-193.6	193.6	0.0	0.0	0.0	0	0	0
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This change record transfers funding authority from contractual to supplies for aircraft fuel and parts. Prior year expenditures indicate funds can be moved from contractual without adversely impacting operations.

**Transfer general funds to Prisoner Transportation for Aircraft Charters**

1004 Gen Fund	Trout	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
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This change record transfers general funds from Aircraft Section to Prisoner Transportation to cover the cost of state-operated aircraft charters. The aircraft section charges state agencies for use of its aircraft fleet through an approved cost allocation rate. Over the past couple of years, search and rescue and prisoner transportation charter costs have increased due to both increased usage as well as costs. In the overall scheme, the expenses for the aircraft section remain relatively constant, however, the funding source may change based on who uses the aircraft. Because the aircraft section's funding is a mix of general funds and interagency receipts, as RSA funding is increased vs. intra-division general funded use, general funds become available to transfer to the other components to pay for their use of state aircraft within DPS. This transfer eliminates the need for increments in prisoner transport and search and rescue components.

The aircraft section has sufficient interagency receipt authority to receive these funds back as payment for charters.

**Transfer general funds to Search and Rescue for aircraft charters**

1004 Gen Fund	Trout	-190.0	0.0	0.0	-190.0	0.0	0.0	0.0	0.0	0	0	0
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This change record transfers general funds from Aircraft Section to Search and Rescue to cover the cost of state-operated aircraft charters. The aircraft section charges state agencies for use of its aircraft fleet through an approved cost allocation rate. Over the past couple of years, search and rescue and prisoner transportation charter costs have increased due to both increased usage as well as costs. In the overall scheme, the expenses for the aircraft section remain relatively constant, however, the funding source may change based on who uses the aircraft. Because the aircraft section's funding is a mix of general funds and interagency receipts, as RSA funding is increased vs. intra-division general funded use, general funds become available to transfer to the other components to pay for their use of state aircraft within DPS. This transfer eliminates the need for increments in prisoner transport and search and rescue components.

The aircraft section has sufficient interagency receipt authority to receive these funds back as payment for charters.

**Transfer excess CIP receipts from Alaska Wildlife Troopers**

1061 CIP Rcpts	Trin	192.4	0.0	0.0	192.4	0.0	0.0	0.0	0.0	0	0	0
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This change record transfers excess capital improvement project receipts from AWT to Aircraft Section for a fund switch to interagency receipts.



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Aircraft Section (492)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>These receipts are needed in the aircraft section to allow intra- and interagency RSAs for aircraft charter services to be entirely budgeted in the operating budget. These agencies use state aircraft for search and rescue missions and the transportation of prisoners and dignitaries. Charter rates have increased, as has usage, for some of the aircraft over the past couple of years. Current projections for charter activity in FY2010/FY2011 indicate increased interagency authority is required.</p> <p>The CIP receipts are available due to turnover in the ranks of public safety technicians paid through a RSA from the National Marine Fisheries Services Patrol Improvements capital appropriation. This transfer and fund change will not affect operations in the joint enforcement agreement between AWT and NMFS.</p>												
<b>Fund change CIP to I/A Receipts for Aircraft services</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		192.4										
1061 CIP Rcpts		-192.4										
<p>A separate change record transfers CIP Receipts from Alaska Wildlife Troopers to Aircraft Section. This transaction changes the fund source of these receipts from CIP receipts (capital) to interagency receipts (operating).</p> <p>These receipts are needed in the aircraft section to allow intra- and interagency RSAs for aircraft charter services to be entirely budgeted in the operating budget. These agencies use state aircraft for search and rescue missions and the transportation of prisoners and dignitaries. Charter rates have increased, as has usage, for some of the aircraft over the past couple of years. Current projections for charter activity in FY2010/FY2011 indicate increased interagency authority is required.</p> <p>The CIP receipts are available due to turnover in the ranks of public safety technicians paid through a RSA from the National Marine Fisheries Services Patrol Improvements capital appropriation. This transfer and fund change will not affect operations in the joint enforcement agreement between AWT and NMFS.</p>												
<b>Totals</b>		<b>5,313.8</b>	<b>1,620.3</b>	<b>86.8</b>	<b>2,551.1</b>	<b>1,055.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		2,930.8	1,983.9	19.4	456.2	471.3	0.0	0.0	0.0	16	0	0
1004 Gen Fund		2,889.3										
1108 Stat Desig		41.5										
***** ADN 12-0-0073 August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor *****												
Atrin		38.9	0.0	0.0	0.0	38.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund		38.9										
Pursuant to Ch12 SLA09 Sec17 P73 L25 through P76 L20, \$15 million is distributed in August to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue (DOR), the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$64.53 per barrel, which is \$6.24 (10.7%) above DOR's Spring 2009 FY2010 forecast amount of \$58.29.  The amounts transferred to state agencies are as follows: Administration, \$22.8; Corrections, \$600.0; DEED, \$57.2; DEC, \$37.8; Fish and Game, \$77.7; HSS, \$600.0; Labor, \$35.3; DMVA, \$327.3; DNR, 68.0; DPS, \$273.9; Transportation, \$11,250.0; University, \$1,650.0.												
<b>Subtotal</b>		<b>2,969.7</b>	<b>1,983.9</b>	<b>19.4</b>	<b>456.2</b>	<b>510.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0098 Transfer of funds needed to bring personal services within vacancy factor guidelines</b>												
LIT		0.0	-73.5	0.0	0.0	73.5	0.0	0.0	0.0	0	0	0
This line item transfer moves authorization from personal services to supplies to allow the division to cover anticipated vessel fuel costs. Funding is available in personal services due to step changes from position turnover.												
<b>Subtotal</b>		<b>2,969.7</b>	<b>1,910.4</b>	<b>19.4</b>	<b>456.2</b>	<b>583.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>16</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
OTI		-38.9	0.0	0.0	0.0	-38.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-38.9										
<b>Delete vacant Cordova Boat Officer II to meet position requirements</b>												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete PCN 12-3812, vacant Cordova Boat Officer II, to meet current Enterprise-wide position count requirements.												
<b>Line item transfer to align with total personal services needs</b>												
LIT		0.0	-90.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
This line item transfer is associated with the deletion of PCN 12-3812, vacant Cordova Boat Officer II. After adjusting the component to zero vacancy factor, the component's personal services authority was still \$90.0 greater than required.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Marine Enforcement (493)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Totals</b>	<b>2,930.8</b>	<b>1,820.4</b>	<b>19.4</b>	<b>546.2</b>	<b>544.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Director's Office (2861)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
1004 Gen Fund	ConfCom	358.6	314.2	8.0	34.3	2.1	0.0	0.0	0.0	3	0	0
		358.6										
<b>Subtotal</b>		<b>358.6</b>	<b>314.2</b>	<b>8.0</b>	<b>34.3</b>	<b>2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0097 Transfer from Alaska Wildlife Troopers to provide full personal services funding for AWT Director's Office</b>												
1004 Gen Fund	Trin	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		11.5										
<b>Subtotal</b>		<b>370.1</b>	<b>325.7</b>	<b>8.0</b>	<b>34.3</b>	<b>2.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>FY2011 Health Insurance Cost Increase Non-Covered Employees</b>												
1004 Gen Fund	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.1										
Costs associated with Health Insurance Increases.: \$2.1												
<b>Reallocate funding to purchase supplies</b>												
	LIT	0.0	0.0	0.0	-2.0	2.0	0.0	0.0	0.0	0	0	0
This change record transfers funding authorization from contractual to supplies to allow for the purchase of business and technology supplies used by the Alaska Wildlife Troopers Director's Office. Prior year expenditures indicate funds can be taken from the contractual line without adversely impacting operations.												
<b>Transfer vehicle costs to Alaska Wildlife Troopers</b>												
1004 Gen Fund	Trout	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
		-4.0										
<b>Totals</b>		<b>368.2</b>	<b>327.8</b>	<b>8.0</b>	<b>28.3</b>	<b>4.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers Investigations (2860)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
	ConfCom	1,038.2	900.9	36.3	92.3	8.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund		1,038.2										
<b>Subtotal</b>		<b>1,038.2</b>	<b>900.9</b>	<b>36.3</b>	<b>92.3</b>	<b>8.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>1,038.2</b>	<b>900.9</b>	<b>36.3</b>	<b>92.3</b>	<b>8.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>FY2011 Health Insurance Costs PSEA</b>												
	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		14.6										
Costs associated with the health Insurance costs per Bargaining Unit contract terms applicable to this component: \$14.6												
<b>FY2011 Bargaining Unit Contract Terms PSEA</b>												
	SalAdj	22.7	22.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		22.7										
Costs associated with the Bargaining Unit contract terms applicable to this component.: \$22.7												
<b>Totals</b>		<b>1,075.5</b>	<b>938.2</b>	<b>36.3</b>	<b>92.3</b>	<b>8.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** VPSO Contracts (516)  
**RDU:** Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
	ConfCom	9,136.6	0.0	0.0	235.0	0.0	0.0	8,901.6	0.0	0	0	0
1004 Gen Fund		9,136.6										
<b>Subtotal</b>		<b>9,136.6</b>	<b>0.0</b>	<b>0.0</b>	<b>235.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,901.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>9,136.6</b>	<b>0.0</b>	<b>0.0</b>	<b>235.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,901.6</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Contract for 15 New Village Public Safety Officers</b>												
	Inc	1,261.5	0.0	0.0	0.0	0.0	0.0	1,261.5	0.0	0	0	0
1004 Gen Fund		1,261.5										
<p>This request adds grant funding for fifteen new Village Public Safety Officers (VPSO) as recommended by the VPSO Senate task force to add sixty new VPSO over five years. This request is year three for a total of 45 new VPSO.</p>												
<b>Village Public Safety Officer cost of living adjustment and merit increases</b>												
	Inc	223.8	0.0	0.0	0.0	0.0	0.0	223.8	0.0	0	0	0
1004 Gen Fund		223.8										
<p>This request provides partial funding for a 3 percent cost of living adjustment for existing village public safety officers to match PSEA's, as well as annual merit increases. In the event that all of the VPSO positions are filled, full funding may be requested. The department feels that partial funding is reasonable due to the vacancy and turnover of the VPSO officers.</p>												
<b>Totals</b>		<b>10,621.9</b>	<b>0.0</b>	<b>0.0</b>	<b>235.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,386.9</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** VPSO Support (517)  
**RDU:** Village Public Safety Officer Program (161)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		434.4	240.8	23.8	141.1	28.7	0.0	0.0	0.0	2	0	0
1004 Gen Fund		269.1										
1061 CIP Rcpts		165.3										
<b>Subtotal</b>		<b>434.4</b>	<b>240.8</b>	<b>23.8</b>	<b>141.1</b>	<b>28.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0099 Transfer of funds to provide full personal services funding</b>												
LIT		0.0	12.1	0.0	-12.1	0.0	0.0	0.0	0.0	0	0	0
This transfer between line items will provide full personal services funding for this small component. It has only two positions, both currently filled. Funds are available in contractual services due to the number of anticipated attendees at the VPSO academy fluctuating from year to year.												
<b>Subtotal</b>		<b>434.4</b>	<b>252.9</b>	<b>23.8</b>	<b>129.0</b>	<b>28.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>FY2011 Health Insurance Costs PSEA</b>												
SalAdj		2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		2.1										
Costs associated with the health Insurance costs per Bargaining Unit contract terms applicable to this component: \$2.1												
<b>FY2011 Bargaining Unit Contract Terms PSEA</b>												
SalAdj		4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		4.1										
Costs associated with the Bargaining Unit contract terms applicable to this component.: \$4.1												
<b>Totals</b>		<b>440.6</b>	<b>259.1</b>	<b>23.8</b>	<b>129.0</b>	<b>28.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)  
**RDU:** Alaska Police Standards Council (162)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
1156 Rcpt Svcs	ConfCom	1,164.6	374.7	45.0	686.8	46.1	12.0	0.0	0.0	4	0	0
		1,164.6										
<b>Subtotal</b>		<b>1,164.6</b>	<b>374.7</b>	<b>45.0</b>	<b>686.8</b>	<b>46.1</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>1,164.6</b>	<b>374.7</b>	<b>45.0</b>	<b>686.8</b>	<b>46.1</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>FY2011 Health Insurance Cost Increase Non-Covered Employees</b>												
1156 Rcpt Svcs	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Costs associated with Health Insurance Increases.: \$2.1												
<b>Totals</b>		<b>1,166.7</b>	<b>376.8</b>	<b>45.0</b>	<b>686.8</b>	<b>46.1</b>	<b>12.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Council on Domestic Violence and Sexual Assault (521)  
**RDU:** Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		12,566.2	718.7	98.7	1,200.0	12.3	16.2	10,520.3	0.0	8	0	0
1002 Fed Rcpts		3,482.5										
1007 I/A Rcpts		825.6										
1171 PFD Crim		8,258.1										
<b>ADN 12-0-0002 Council Domestic Violence: Members, Staff Ch47 SLA 2009 (HB63) (Sec2, Ch12 SLA 2009, p46, I18)</b>												
FisNot		7.9	0.0	7.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.9										
<b>ADN 12-0-0008 Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 p148 I18 (SB53) Lapse 6/30/2010</b>												
CarryFwd		1,365.1	0.0	30.3	1,268.1	5.4	10.0	51.3	0.0	0	0	0
d												
1002 Fed Rcpts		1,365.1										
This project funds domestic violence and sexual assault prevention programs in the areas of prosecution, law enforcement, judicial services, and victim services. Funding comes from a federal grant provided through a U.S. Department of Justice, Violence Against Women Act (VAWA) Stop Grant.												
<b>ADN 12-0-0053 Council on Domestic Violence and Sexual Assault Sec 1 Ch17 SLA09 P4 L14 (HB199) lapse date 06/30/10</b>												
CarryFwd		1,348.6	0.0	0.0	321.2	0.0	0.0	1,027.4	0.0	0	0	0
d												
1212 Fed ARRA		1,348.6										
<b>Subtotal</b>		<b>15,287.8</b>	<b>718.7</b>	<b>136.9</b>	<b>2,789.3</b>	<b>17.7</b>	<b>26.2</b>	<b>11,599.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0100 Transfer of funds needed to bring personal services within vacancy factor guidelines</b>												
LIT		0.0	-53.0	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
After adjusting staffing to reflect workload, personal services authorization exceeds the anticipated level needed for the year. The authorization will be transferred to the contractual line and used to expand the scope of domestic violence and sexual assault-related data collection efforts being performed by the University of Alaska.												
<b>Subtotal</b>		<b>15,287.8</b>	<b>665.7</b>	<b>136.9</b>	<b>2,842.3</b>	<b>17.7</b>	<b>26.2</b>	<b>11,599.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Council on Domestic Violence and Sexual Assault ARRA Sec 1 Ch17 SLA09 P4 L14 (HB199) lapse date 06/30/10</b>												
OTI		-1,348.6	0.0	0.0	-321.2	0.0	0.0	-1,027.4	0.0	0	0	0
1212 Fed ARRA		-1,348.6										
<b>Prevention of Domestic Violence and Sexual Assault Sec19a Ch30 SLA 2007 p148 I18 (SB53) Lapse 6/30/2010</b>												
OTI		-1,365.1	0.0	-30.3	-1,268.1	-5.4	-10.0	-51.3	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Council on Domestic Violence and Sexual Assault (521)  
**RDU:** Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1002 Fed Rcpts		-1,365.1										
<p>This project funds domestic violence and sexual assault prevention programs in the areas of prosecution, law enforcement, judicial services, and victim services. Funding comes from a federal grant provided through a U.S. Department of Justice, Violence Against Women Act (VAWA) Stop Grant.</p>												
<b>Carry forward Concil on Domestic Violence and Sexual Assault Earmark Sec 19a Ch30 SLA 2007 p148 I18(SB53)</b>												
	IncOTI	697.4	0.0	10.0	675.4	10.0	2.0	0.0	0.0	0	0	0
1002 Fed Rcpts		697.4										
<p>This project funds domestic violence and sexual assault prevention programs in the areas of prosecution, law enforcement, judicial services, and victim services. Funding comes from a federal grant provided through a U.S. Department of Justice, Violence Against Women Act (VAWA) Stop Grant.</p> <p>This change record estimates approximately \$697.4 will remain available for prosecution, law enforcement, and judicial services in FY2011.</p>												
<b>Carry forward Council on Domestic Violence and Sexual Assault ARRA Sec 1 Ch17 SLA09 P4 L14 (HB199)</b>												
	IncOTI	405.9	0.0	15.2	324.4	5.0	5.0	56.3	0.0	0	0	0
1212 Fed ARRA		405.9										
<p>The Council on Domestic Violence and Sexual Assault applied for and received federal American Recovery and Reinvestment Act (ARRA) funds to focus provision of services to victims of criminal violence (Victims of Crimes Act or VOCA) and to provide funding for law enforcement, prosecution, and victim services enhancements such as training public safety and court-related personnel, expanding specialized units, and enhancing technology (Violence Against Women's Act or VAWA). The department will sub-grant these funds to approved victim services programs to provide immediate safety and support to victims of domestic violence and sexual assault in Alaska and to law enforcement and prosecutorial agencies, courts, and approved victim services programs.</p> <p>This change record estimates approximately \$56.2 of the VOCA funds that will be spent in FY2011 for victim services, and \$349.7 of VAWA funds in FY2011 and FY2012 for law enforcement, prosecution, and victim services enhancements.</p>												
<b>FY2011 Health Insurance Cost Increase Non-Covered Employees</b>												
	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1171 PFD Crim		2.1										
<p>Costs associated with Health Insurance Increases.: \$2.1</p>												
<b>Correct Unrealizable Fund Sources in the Health Insurance increases for Noncovered Employees</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.1										
1171 PFD Crim		-2.1										
<p>The PFD Criminal Funds have already been fully allocated.</p>												
<b>Replace permanent fund dividend appropriations in lieu of dividends to criminals with general funds</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		651.4										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Council on Domestic Violence and Sexual Assault (521)  
**RDU:** Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
1171 PFD Crim		-651.4											
<p>Funding available from permanent fund dividend (PFD) appropriations in lieu of dividends to criminals who are ineligible to receive a PFD has decreased. This fund change replaces a portion of PFD Criminal authorization with general funds. The amount of the PFD Criminal funding is determined by OMB and the Department of Revenue.</p> <p>The Council on Domestic Violence and Sexual Assault receives funding from Permanent Fund Dividend appropriations in lieu of dividends to convicted criminals who have forfeited their eligibility for a PFD. Because the amount available from these forfeited dividends will decrease in FY2011, it is necessary to replace these funds just to maintain existing levels of support to the state's victim service programs and funds to continue research and prevention efforts. Without these funds, some programs would likely need to significantly curtail services or might not receive enough assistance to stay in operation. The biggest impact would likely be to smaller programs in rural areas.</p>													
<b>Support Domestic Violence Shelters</b>													
1004 Gen Fund	Inc	381.9	0.0	0.0	0.0	0.0	0.0	381.9	0.0	0	0	0	0
<b>Totals</b>		<b>14,061.4</b>	<b>667.8</b>	<b>131.8</b>	<b>2,252.8</b>	<b>27.3</b>	<b>23.2</b>	<b>10,958.5</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Batterers Intervention Program (2241)  
**RDU:** Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
1004 Gen Fund	ConfCom	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
		200.0										
<b>Subtotal</b>		<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Totals</b>		<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		1,215.6	895.1	78.9	227.2	14.4	0.0	0.0	0.0	7	0	1
1004 Gen Fund		992.9										
1007 I/A Rcpts		222.7										
<b>Subtotal</b>		<b>1,215.6</b>	<b>895.1</b>	<b>78.9</b>	<b>227.2</b>	<b>14.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>1</b>

***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0090 Establish Office of Professional Standards: transfer from AST Detachments</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

PCN 12-4411 was established in FY2009 in AST Detachments as a State Trooper administrative investigator (what many police departments call an "internal affairs investigator") to provide dedicated resources to specifically address non-criminal personnel investigations within AST and AWT, in the department's other divisions, and occasionally in other police departments. The department has determined that these duties are better performed in the new Office of Professional Standards under the direction of the Commissioner's Office and, in conjunction with the Division of Personnel, created a new job class called Administrative Investigator.

The Office of Professional Standards is taking over coordination of complaints and is responsible for conducting administrative investigations involving Public Safety's employees, serving a similar role to Internal Affairs sections in other law enforcement agencies. This position (PCN 12-4411), along with an administrative investigations position created through reclassification of an existing position (PCN 12-1240), will make up the Office of Professional Standards.

The administrative investigator positions conduct administrative investigations into allegations of improper conduct made against department employees. The investigations will follow all notifications and investigative timelines as outlined by the collective bargaining agreements. Duties include management of a statewide software program designed to track all steps of an administrative investigation and assigned incidents in order to identify personnel needing early intervention.

<b>ADN 12-0-0101 Establish Office of Professional Standards: transfer from Laboratory Services</b>												
Trin		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

PCN 12-1240, a range 17 Forensic Scientist II is reclassified to a range 23 Administrative Investigator II assigned to supervise the Office of Professional Standards in the Commissioner's Office by RP1290226. This position was available for transfer from Laboratory Services, effective February 1, 2009, when the federal grant funding the position expired.

The Office of Professional Standards is taking over coordination of complaints and is responsible for conducting administrative investigations involving Public Safety's employees, serving a similar role to Internal Affairs sections in other law enforcement agencies. This position (PCN 12-1240), along with the new administrative investigations position funded in FY2009 (PCN 12-4411), will make up the Office of Professional Standards.

The administrative investigator positions conduct administrative investigations into allegations of improper conduct made against department employees. The investigations will follow all notifications and investigative timelines as outlined by the collective bargaining agreements. Duties include management of a statewide software program designed to track all steps of an administrative investigation and assigned incidents in order to identify personnel needing early intervention.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>1,215.6</b>	<b>895.1</b>	<b>78.9</b>	<b>227.2</b>	<b>14.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>1</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>FY2011 Health Insurance Cost Increase Non-Covered Employees</b>												
	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.0										
1007 I/A Rcpts		1.1										
Costs associated with Health Insurance Increases.: \$10.1												
<b>Realign staff: transfer Regulations Specialist to Administrative Services</b>												
	Trout	-69.2	-69.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-69.2										
Juneau headquarters has realigned staff reporting and responsibilities in recent months. PCN 12-0086, Regulations Specialist I, now reports to the Budget Manager in Administrative Services. This change record moves the position to Administrative Services to budget this revised organizational relationship.												
<b>Transfer Office of Professional Standards funding from AST Detachments</b>												
	Trin	111.1	111.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		111.1										
In FY2009, the legislature appropriated \$111.1 to AST Detachments for one administrative investigator position. This newly created section, Office of Professional Standard, now reports to the Commissioner's Office. The position was transferred to the Commissioner's Office in FY2010 Management Plan (ADN12-0-0090). This change record transfers the funds.												
<b>Increase interagency receipt authority to fund Office of Professional Standards</b>												
	Inc	152.1	111.0	19.7	16.4	5.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		152.1										
The Office of Professional Standards (OPS) is taking over coordination of complaints and is responsible for conducting administrative investigations involving Public Safety's employees, serving a similar role to Internal Affairs sections in other law enforcement agencies.												
General funds appropriated to AST Detachments in FY2009 are being transferred to this component in a separate change record. This increment provides interagency receipt authority for the Commissioner's Office to bill the divisions of Alaska State and Alaska Wildlife Troopers through a reimbursable services agreement for the remainder of the new OPS' operational costs.												
<b>Increase interagency receipt authority for RSA with Department of Law</b>												
	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		50.0										
The department is contracting with the Department of Law for legal services using a reimbursable services agreement (RSA) from the Commissioner's Office. In FY2010, the department transferred interagency receipts to the Commissioner's Office from within the department to allow DPS to budget the internal RSA needed to fund the Department of Law's services. This change record provides additional interagency receipt authority as the legal services costs have proved higher than anticipated.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
Department of Public Safety

**Component:** Commissioner's Office (523)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Totals</b>	<b>1,469.7</b>	<b>1,058.1</b>	<b>98.6</b>	<b>293.6</b>	<b>19.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Training Academy (524)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		2,432.2	1,496.4	246.9	469.8	167.6	51.5	0.0	0.0	12	0	0
1004 Gen Fund		1,743.1										
1005 GF/Prgm		19.3										
1007 I/A Rcpts		669.8										
<b>ADN 12-0-0007 Reverse funding for FY2010 LTC BU Agreement terms, per Ch. 12, SLA 2009, Sec. 24(c)</b>												
SalAdj		-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.1										
1007 I/A Rcpts		-0.5										
The FY2010 wage and health insurance increases applicable to this component : \$1.6												
<b>ADN 12-0-0073 August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
Atrin		3.8	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		3.8										
Pursuant to Ch12 SLA09 Sec17 P73 L25 through P76 L20, \$15 million is distributed in August to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue (DOR), the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$64.53 per barrel, which is \$6.24 (10.7%) above DOR's Spring 2009 FY2010 forecast amount of \$58.29.												
The amounts transferred to state agencies are as follows: Administration, \$22.8; Corrections, \$600.0; DEED, \$57.2; DEC, \$37.8; Fish and Game, \$77.7; HSS, \$600.0; Labor, \$35.3; DMVA, \$327.3; DNR, 68.0; DPS, \$273.9; Transportation, \$11,250.0; University, \$1,650.0.												
<b>Subtotal</b>		<b>2,434.4</b>	<b>1,494.8</b>	<b>246.9</b>	<b>473.6</b>	<b>167.6</b>	<b>51.5</b>	<b>0.0</b>	<b>0.0</b>	<b>12</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0093 Transfer PCN 12-0099 from Academy to AST Detachments for increased recruitment support</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
In February 2009, the Department of Public Safety transferred and reclassified a corporal position (PCN 12-0099) to a sergeant to provide increased recruitment support for the Alaska State Troopers, Alaska Wildlife Troopers, and the Division of Fire and Life Safety. The funding for this position will be transferred in the FY2011 Governor's request.												
<b>ADN 12-0-0106 Transfer of funds needed to bring personal services within vacancy factor guidelines</b>												
LIT		0.0	-140.5	0.0	140.5	0.0	0.0	0.0	0.0	0	0	0
After adjusting staffing to reflect workload, personal services authorization exceeds the anticipated level needed for the year. Much of the excess is due to the transfer without funding of corporal PCN 12-0099 to AST Detachments for recruitment support. These funds will be transferred in FY2011. In the interim, the authorization is moved to the contractual line to pay for student transportation and other increased costs as needed in FY2010.												



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Training Academy (524)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Subtotal</b>		<b>2,434.4</b>	<b>1,354.3</b>	<b>246.9</b>	<b>614.1</b>	<b>167.6</b>	<b>51.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
	OTI	-3.8	0.0	0.0	-3.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.8										
<b>FY2011 Bargaining Unit Contract Terms PSEA</b>												
	SalAdj	24.8	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		17.4										
1007 I/A Rcpts		7.4										
Costs associated with the Bargaining Unit contract terms applicable to this component.: \$24.8												
<b>FY2011 Health Insurance Costs PSEA</b>												
	SalAdj	12.7	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		8.9										
1007 I/A Rcpts		3.8										
Costs associated with the health Insurance costs per Bargaining Unit contract terms applicable to this component: \$12.7												
<b>Correct Unrealizable Fund Sources in the Salary Adjustment for the Existing Bargaining Unit Agreements</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.2										
1007 I/A Rcpts		-11.2										
At this time, the academy does not collect interagency revenue up to its existing authorized amount. Interagency receipt revenue is dependent upon recruitment efforts and law enforcement training class sizes. However, the troopers in the component cost the same from year to year, other than overtime. The department requests that the additional unrealizable revenue included in the PSEA bargaining unit salary adjustment change records be replaced with general funds.												
<b>Transfer of funds needed to bring personal services within vacancy factor guidelines</b>												
	LIT	0.0	-10.0	0.0	0.0	10.0	0.0	0.0	0.0	0	0	0
Personal services authorization exceeds the anticipated level needed for the year. This change record moves funding to the supply line to fund the anticipated cost of providing meals for trainees and to replace and refresh items used to provide the classes.												
<b>Transfer funding for PCN 12-0099 from Academy to AST Detachments</b>												
	Trout	-120.0	0.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-120.0										

In FY2010 Management Plan, the Department of Public Safety transferred a position from the Academy to provided increased recruitment support for the Alaska State Troopers, Alaska Wildlife Troopers, and the Division of Fire and Life Safety (ADN 12-0-0093). This change record transfers the funding.

**Change Record Detail - Multiple Scenarios With Descriptions**  
Department of Public Safety

**Component:** Training Academy (524)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Totals	2,348.1	1,381.8	246.9	490.3	177.6	51.5	0.0	0.0	11	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Administrative Services (525)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
	ConfCom	3,726.8	2,528.2	23.7	1,099.1	73.8	2.0	0.0	0.0	31	0	0
1004 Gen Fund		2,810.0										
1007 I/A Rcpts		916.8										
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0007 Reverse funding for FY2010 LTC BU Agreement terms, per Ch. 12, SLA 2009, Sec. 24(c)</b>												
	SalAdj	-2.8	-2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.4										
1007 I/A Rcpts		-1.4										

The FY2010 wage and health insurance increases applicable to this component : \$2.8

<b>Subtotal</b>		<b>3,724.0</b>	<b>2,525.4</b>	<b>23.7</b>	<b>1,099.1</b>	<b>73.8</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* Changes From FY2010 Authorized To FY2010 Management Plan \*\*\*\*\*

<b>ADN 12-0-0094 Transfer PCN 12-4303 from Juneau Admin Services to Anchorage AST Detachments for recruitment support</b>												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

The Department of Public Safety, Division of Alaska State Troopers (AST), requests approval to transfer and reclassify PCN 12-4303. This position is presently included in the Administrative Services component as an Administrative Assistant I, Juneau. The Administrative Services Division-related duties of this position have been reassigned to other employees.

This position will be reclassified to a Program Coordinator I located in Anchorage to serve as the recruitment specialist for the Department of Public Safety recruitment unit focusing on in-state and out-of-state recruitment for Alaska State Troopers, Alaska Wildlife Troopers, and the Village Public Safety Officer program. This position will be responsible for coordinating recruitment activities in rural Alaska for state troopers. This position will additionally serve as a DPS liaison to non-profit corporations and their VPSO coordinators to develop and maintain a more cohesive VPSO recruitment campaign.

This request is in three parts: a transfer without funding between allocations, a duty station change, and a position reclassification. If any one part is denied, all three actions will be cancelled.

<b>Subtotal</b>		<b>3,724.0</b>	<b>2,525.4</b>	<b>23.7</b>	<b>1,099.1</b>	<b>73.8</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>30</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* Changes From FY2010 Management Plan To FY2011 Governor \*\*\*\*\*

<b>FY2011 Health Insurance Cost Increase Non-Covered Employees</b>												
	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
1007 I/A Rcpts		0.4										

Costs associated with Health Insurance Increases.: \$2.0

**Realign staff: transfer Regulations Specialist from Commissioner's Office**

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Administrative Services (525)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	Trin	69.2	69.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		69.2										
<p>Juneau headquarters has realigned staff reporting and responsibilities in recent months. PCN 12-0086, Regulations Specialist I, now reports to the Budget Manager in Administrative Services. This change record moves the position to Administrative Services to budget this revised organizational relationship.</p>												
<b>Totals</b>		<b>3,795.2</b>	<b>2,596.6</b>	<b>23.7</b>	<b>1,099.1</b>	<b>73.8</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wing Civil Air Patrol (526)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee	ConfCom	553.5	0.0	0.0	553.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		553.5										
<b>Subtotal</b>		<b>553.5</b>	<b>0.0</b>	<b>0.0</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>553.5</b>	<b>0.0</b>	<b>0.0</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Totals</b>		<b>553.5</b>	<b>0.0</b>	<b>0.0</b>	<b>553.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alcoholic Beverage Control Board (2690)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
	ConfCom	1,470.0	1,013.1	35.9	400.1	4.6	16.3	0.0	0.0	11	0	0
1005 GF/Prgm		1,312.5										
1007 I/A Rcpts		157.5										
<b>Subtotal</b>		<b>1,470.0</b>	<b>1,013.1</b>	<b>35.9</b>	<b>400.1</b>	<b>4.6</b>	<b>16.3</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0102 Transfer of funds to meet expected needs</b>												
	LIT	0.0	0.0	50.0	-75.0	25.0	0.0	0.0	0.0	0	0	0
This change record adjusts the funding between non-personal services lines to more accurately reflect the needs of the Alcoholic Beverage Control Board. They require an increase in the travel line due to board meetings and increased investigations around the state. The supply line was too low for the needs of this component, and this change record increases it to more accurately reflect spending levels comparable to the past two years. The funds are needed for office supplies.												
Reducing the services line will not have an impact on their operations.												
<b>ADN 12-0-0103 Transfer interagency receipt authority to Laboratory Services</b>												
	Trout	-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-40.0										
This change record transfers excess interagency receipt authority from the Alcoholic Beverage Control (ABC) Board to the Laboratory Services component. This authority has not been needed by the ABC Board in four years. The Laboratory Services component has many new reimbursable services agreements and does not have enough receipt authority to budget them all.												
This transaction will have no impact on the ABC Board's operations since this authority has been restricted in the past.												
<b>Subtotal</b>		<b>1,430.0</b>	<b>1,013.1</b>	<b>85.9</b>	<b>285.1</b>	<b>29.6</b>	<b>16.3</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>FY2011 Health Insurance Cost Increase Non-Covered Employees</b>												
	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		2.1										
Costs associated with Health Insurance Increases.: \$2.1												
<b>Totals</b>		<b>1,432.1</b>	<b>1,015.2</b>	<b>85.9</b>	<b>285.1</b>	<b>29.6</b>	<b>16.3</b>	<b>0.0</b>	<b>0.0</b>	<b>11</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Public Safety Information Network (528)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		3,262.7	2,430.6	22.3	671.7	51.9	86.2	0.0	0.0	23	0	0
1002 Fed Rcpts		131.7										
1004 Gen Fund		1,853.6										
1007 I/A Rcpts		1,145.8										
1061 CIP Rcpts		61.6										
1108 Stat Desig		70.0										
<b>Subtotal</b>		<b>3,262.7</b>	<b>2,430.6</b>	<b>22.3</b>	<b>671.7</b>	<b>51.9</b>	<b>86.2</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0104 Transfer CIP receipt authority from APSIN to Laboratory Services</b>												
Trout		-61.6	0.0	0.0	-61.6	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-61.6										
This change record transfers excess CIP receipts to the Laboratory Services component. The revenues have not been needed by APSIN for the last few years, and the Laboratory Services component has consistently been receiving reimbursable service agreements (RSA) from the Alaska Highway Safety Office (AHSO) funded with CIP Receipts.												
This change record will not have any impact on the APSIN component, but will allow the Laboratory Services component to budget more of the RSAs that AHSO is sub-granting to them.												
<b>ADN 12-0-0105 Transfer to APSIN from AK Records and Identification</b>												
Trin		97.1	97.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund		97.1										
During FY2009, PCN 12-4610 was reclassified from an Administrative Clerk I to an Analyst Programmer II by RP 1290162. The position assists with deployment of the Traffic Citation System (TraCS), the trooper records management system, the Crime Lab's JusticeTrax System, and other technology needs of the department.												
Also during FY2009, PCN 12-3005 was reclassified from a Secretary I to a Database Specialist II in RP 1290163. This position is responsible for data security and integrity for all data stored with Public Safety and state of Alaska databases. The department has many systems now converted to Microsoft SQL Server, and this position is involved in the migration of other critical applications from MS Access.												
This change record moves both positions and partial funding from Records and Identification's personal services line to the APSIN component in order to support these reclassified positions. There will be no impact to Records and Identification's operations as a result of this transfer.												
<b>Subtotal</b>		<b>3,298.2</b>	<b>2,527.7</b>	<b>22.3</b>	<b>610.1</b>	<b>51.9</b>	<b>86.2</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>FY2011 Health Insurance Cost Increase Non-Covered Employees</b>												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Public Safety Information Network (528)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Costs associated with Health Insurance Increases.: \$0.8												
<b>Totals</b>		<b>3,299.2</b>	<b>2,528.7</b>	<b>22.3</b>	<b>610.1</b>	<b>51.9</b>	<b>86.2</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>0</b>



**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
	ConfCom	5,217.4	2,664.6	64.9	2,199.0	80.5	208.4	0.0	0.0	39	0	1
1002 Fed Rcpts		1,003.6										
1004 Gen Fund		1,769.2										
1007 I/A Rcpts		987.7										
1156 Rcpt Svcs		1,456.9										
<b>Subtotal</b>		<b>5,217.4</b>	<b>2,664.6</b>	<b>64.9</b>	<b>2,199.0</b>	<b>80.5</b>	<b>208.4</b>	<b>0.0</b>	<b>0.0</b>	<b>39</b>	<b>0</b>	<b>1</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0105 Transfer to APSIN from AK Records and Identification</b>												
	Trout	-97.1	-97.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-97.1										
<b>Subtotal</b>		<b>5,120.3</b>	<b>2,567.5</b>	<b>64.9</b>	<b>2,199.0</b>	<b>80.5</b>	<b>208.4</b>	<b>0.0</b>	<b>0.0</b>	<b>37</b>	<b>0</b>	<b>1</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>FY2011 Health Insurance Cost Increase Non-Covered Employees</b>												
	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
Costs associated with Health Insurance Increases.: \$0.8												
<b>Convert Long Term Non Permanent CJ Tech I into Full Time Position</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Records and Identification component has received federal funding under the National Criminal History Improvement Program (NCHIP) to fund a long term nonpermanent Criminal Justice Technician I to work on tasks related to the grant program. This funding has been available in the last three NCHIP awards. Department of Administration, Division of Personnel, has advised that due to the length of time this position has been funded, it must be a permanent position effective July 1, 2010.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>This change record adjusts PCN 12-N06014 from a long term nonpermanent position to a fulltime position. If approved, the PCN number will change during the classification process. Federal funding is currently in place to fund this position for at least one to two years, and if future NCHIP awards are granted, the position will continue to be funded. If funding for this project is eliminated, the position will be eliminated.</p>												
<b>Transfer of funds needed to bring personal services within vacancy factor guidelines</b>												
	LIT	0.0	58.3	0.0	0.0	0.0	-58.3	0.0	0.0	0	0	0
<p>Personal services authorization is insufficient to meet vacancy factor guidelines. This transfer moves authority out of the equipment line to the personal services line. This transfer will have no impact on operations.</p>												
<b>Increase interagency receipt authority for DH&amp;SS background check unit RSA</b>												
	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
<p>1007 I/A Rcpts 600.0</p> <p>Records and Identification has entered into a large RSA with the new background check unit within Department of Health and Social Services each year starting in FY2007 to provide fingerprint based criminal records background checks for various DH&amp;SS programs. The RSA has been over \$500.0 each year, and has been established as an unbudgeted RSA because it was not known if the funding would continue. It appears now that the RSA will be on-going for the foreseeable future. This change record adds enough interagency receipt authority to allow this RSA to be budgeted within the Records and Identification component.</p>												
<b>Totals</b>		<b>5,721.3</b>	<b>2,626.8</b>	<b>64.9</b>	<b>2,799.0</b>	<b>80.5</b>	<b>150.1</b>	<b>0.0</b>	<b>0.0</b>	<b>38</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Laboratory Services (527)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		5,105.2	3,838.8	116.9	768.3	348.2	33.0	0.0	0.0	42	0	0
1002 Fed Rcpts		414.5										
1003 G/F Match		13.3										
1004 Gen Fund		4,465.0										
1007 I/A Rcpts		111.0										
1061 CIP Rcpts		10.0										
1108 Stat Desig		91.4										
<b>ADN 12-0-0007 Reverse funding for FY2010 LTC BU Agreement terms, per Ch. 12, SLA 2009, Sec. 24(c)</b>												
SalAdj		-1.6	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.6										
The FY2010 wage and health insurance increases applicable to this component : \$1.6												
<b>ADN 12-0-0073 August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
Atrin		7.6	0.0	0.0	7.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.6										
Pursuant to Ch12 SLA09 Sec17 P73 L25 through P76 L20, \$15 million is distributed in August to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue (DOR), the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$64.53 per barrel, which is \$6.24 (10.7%) above DOR's Spring 2009 FY2010 forecast amount of \$58.29.												
The amounts transferred to state agencies are as follows: Administration, \$22.8; Corrections, \$600.0; DEED, \$57.2; DEC, \$37.8; Fish and Game, \$77.7; HSS, \$600.0; Labor, \$35.3; DMVA, \$327.3; DNR, 68.0; DPS, \$273.9; Transportation, \$11,250.0; University, \$1,650.0.												
<b>Subtotal</b>		<b>5,111.2</b>	<b>3,837.2</b>	<b>116.9</b>	<b>775.9</b>	<b>348.2</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>42</b>	<b>0</b>	<b>0</b>

\*\*\*\*\* Changes From FY2010 Authorized To FY2010 Management Plan \*\*\*\*\*

<b>ADN 12-0-0101 Establish Office of Professional Standards: transfer to Commissioner's Office</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

PCN 12-1240, a range 17 Forensic Scientist II is reclassified to a range 23 Administrative Investigator II assigned to supervise the Office of Professional Standards in the Commissioner's Office by RP1290226. This position was available for transfer from Laboratory Services, effective February 1, 2009, when the federal grant funding the position expired.

The Office of Professional Standards is taking over coordination of complaints and is responsible for conducting administrative investigations involving Public Safety's employees, serving a similar role to Internal Affairs sections in other law enforcement agencies. This position (PCN 12-1240), along with the new administrative investigations position funded in FY2009 (PCN 12-4411), will make up the Office of Professional Standards.

The administrative investigator positions conduct administrative investigations into allegations of improper conduct made against department employees. The

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Laboratory Services (527)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

investigations will follow all notifications and investigative timelines as outlined by the collective bargaining agreements. Duties include management of a statewide software program designed to track all steps of an administrative investigation and assigned incidents in order to identify personnel needing early intervention.

**ADN 12-0-0103 Transfer interagency receipt authority from ABC Board to Laboratory Services**

1007 I/A Rcpts	Trin	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
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This change record transfers excess interagency receipt authority from the Alcoholic Beverage Control (ABC) Board to the Laboratory Services component. This authority has not been needed by the ABC Board in four years. The Laboratory Services component has many new reimbursable services agreements and does not have enough receipt authority to budget them all.

This transaction will have no impact on the ABC Board's operations since this authority has been restricted in the past.

**ADN 12-0-0104 Transfer CIP receipt authority from APSIN to Laboratory Services**

1061 CIP Rcpts	Trin	61.6	0.0	0.0	30.0	31.6	0.0	0.0	0.0	0	0	0
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This change record transfers excess CIP receipts to the Laboratory Services component. The revenues have not been needed by APSIN for the last few years, and the Laboratory Services component has consistently been receiving reimbursable service agreements (RSA) from the Alaska Highway Safety Office (AHSO) funded with CIP Receipts.

This change record will not have any impact on the APSIN component, but will allow the Laboratory Services component to budget more of the RSAs that AHSO is sub-granting to them.

<b>Subtotal</b>		<b>5,212.8</b>	<b>3,837.2</b>	<b>116.9</b>	<b>845.9</b>	<b>379.8</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>41</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* **Changes From FY2010 Management Plan To FY2011 Governor** \*\*\*\*\*

**Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor**

1004 Gen Fund	OTI	-7.6	0.0	0.0	-7.6	0.0	0.0	0.0	0.0	0	0	0
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**Delete excess statutory designated program receipts**

1108 Stat Desig	Dec	-91.4	-91.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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In FY2005, the Municipality of Anchorage granted funds to the laboratory for a project dedicated to working evidence related to sexual assaults. The funds were available for three years, and no additional funds have been received, nor are there any plans for future funding. This change record deletes the statutory designated program receipt authority established for that project that is no longer needed.

**Development and purchase of pediatric sexual assault evidence collection kits**

1004 Gen Fund	Inc	12.3	0.0	0.0	0.0	12.3	0.0	0.0	0.0	0	0	0
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**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Laboratory Services (527)  
**RDU:** Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>Forensic medical exams performed on pediatric victims are extremely different from exams performed on adolescents or adults. However, the state of Alaska does not have a pediatric evidence collection kit or accompanying forms. Providers who conduct the exams are currently using a kit that was designed for adolescents and adults. The development and physical maturation of a pediatric victim is distinctly different from adult victims. The kits currently being used do not address these differences (forms and instructions) and as a result are inadequate. The development and distribution of a pediatric kit will greatly enhance evidence collection, documentation, evaluation, and management of pediatric cases, providing an increased level of services to some of our most vulnerable victims-children.</p> <p>This increment would fund the purchase of approximately 350 kits.</p> <p><b>Continue funding for DNA analyst for unknown suspect sexual assault cases</b></p>												
1004 Gen Fund	Inc	92.8	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>This change record replaces pass-through federal funding from CDVSA for PCN 12-0031, a DNA forensic scientist position dedicated to the analysis of unknown sexual suspect sexual assault case submitted for the entire state. This three-year grant is ending.</p> <p>The analyst performing this function processes about 60 cases per year; of which 22 percent (to date) have "hits" in the CODIS database (a suspect is identified). This position is critical to reducing the backlog of domestic violence/sexual assault cases. If funding for this position is not obtained, the position will be eliminated, the turnaround time to process sexual assault cases will increase, and the potential for sexual assault cases to be delayed in prosecution or dismissed will also increase.</p>												
<b>Totals</b>		<b>5,218.9</b>	<b>3,838.6</b>	<b>116.9</b>	<b>838.3</b>	<b>392.1</b>	<b>33.0</b>	<b>0.0</b>	<b>0.0</b>	<b>41</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Facility Maintenance (2368)  
**RDU:** Statewide Facility Maintenance (376)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
1007 I/A Rcpts	ConfCom	608.8	0.0	0.0	551.0	57.8	0.0	0.0	0.0	0	0	0
		608.8										
<b>Subtotal</b>		<b>608.8</b>	<b>0.0</b>	<b>0.0</b>	<b>551.0</b>	<b>57.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>608.8</b>	<b>0.0</b>	<b>0.0</b>	<b>551.0</b>	<b>57.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Totals</b>		<b>608.8</b>	<b>0.0</b>	<b>0.0</b>	<b>551.0</b>	<b>57.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** DPS State Facilities Rent (2469)  
**RDU:** DPS State Facilities Rent (409)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee	ConfCom	114.4	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		114.4										
<b>Subtotal</b>		<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Totals</b>		<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>