

State of Alaska FY2011 Governor's Operating Budget

Department of Public Safety Alaska Criminal Records and Identification Component Budget Summary

Component: Alaska Criminal Records and Identification

Contribution to Department's Mission

Maintain and provide criminal record and identification information.

Core Services

- Timely, accurate, and complete Alaska criminal records data.
- Current information regarding outstanding warrants, stolen property, missing children, and protective orders for law enforcement use.
- Compliance with interstate and national information sharing policies, e.g. National Law Enforcement Telecommunications System, National Crime Information Center, and Interstate Identification Index, so criminal records and non-criminal citations from other jurisdictions are available to Alaska law enforcement agencies.
- Public access to current information regarding sex offenders in Alaska.
- Annual statistics on crime reported in Alaska.
- Fingerprint database for use by law enforcement, employers, licensing agencies, and the public.
- Image repository for use by law enforcement.
- Issuance of permits and licenses for carrying concealed handguns, security guards, and civilian process servers.

Results at a Glance

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

END RESULT A: Criminal history records are complete, accurate, and timely.

- 69% of criminal history records were supported by positive fingerprint identification in FY2009
- 75% of arrest/charge information was received within 5 working days in FY2009

Status of Strategies to Achieve End Result

- 23% of arrest fingerprint cards requested were obtained in FY2009, an increase of 7% over the previous year

END RESULT B: Information regarding statewide sex offenders is available to law enforcement and the public.

- 99.76% of registered sex offender registrations were available on-line in FY2009

Status of Strategies to Achieve End Result

- 94% of known sex offenders were in compliance in FY2009

END RESULT C: State and national criminal justice information is available to state and private entities for use in determining employment or licensing eligibility.

- Average number of working days from receipt to dissemination of criminal justice records information in FY2009 was 107, compared to 70.8 in FY2008

Status of Strategies to Achieve End Result

- Testing of criminal justice records automated processing remained at 95% complete in FY2009

Major Activities to Advance Strategies

- Develop and implement a structured training program in cooperation with the Department of Corrections on inked and live scan fingerprint techniques.
- Measure and address success on an on-going basis through routine audits.
- Identify individuals who are out of compliance with sex offender registration requirements.
- Coordinate with AST to locate out of compliance sex offender registrants.
- Assure that information posted to the national sex offender registry includes most current information available on each registrant.

Key Component Challenges

Complete Automated Internal Workflow Processing

The integration of the Automated Fingerprint Identification System (AFIS); the Alaska Public Safety Information Network (APSIN); the Crossmatch Inc., live scan booking stations located at the five most populated correctional facilities, the Anchorage Courthouse, two juvenile detention facilities, and five local law enforcement agencies; and the FBI Integrated Automated Fingerprint Identification System (IAFIS) will result in more rapid identification of criminals while also reducing manual intervention requirements. Integration of these systems is complex and critical. Final workflow automation should be completed during FY2010. This automation will also include the electronic submission of applicant fingerprints from the background check unit of the Department of Health and Social Services (DHSS), Division of Public Health. This unit is centralizing all background checks required by their department for a variety of purposes, and hopes to simplify the current process of making licensing determinations for health care workers statewide. DHSS completed preliminary testing of electronic submissions in FY2008; however, they experienced some technical issues with their system so production transmission of all transactions is currently very limited. DHSS has corrected these problems and expects to be fully automated in their electronic transmission of applicant fingerprint images in the second quarter of FY2010.

Continue to Monitor, Assess, Recommend, and Adopt Strategies to Address National Initiatives

In light of September 11, 2001 and the shooting tragedies at Virginia Tech and in Pennsylvania, new laws such as the USA PATRIOT Act and the National Instant Check System (NICS) Improvement Act of 2007 (HR 297) have required constant monitoring, assessment, and implementation activities. Laws such as the Brady NICS, Violence Against Women Act (VAWA), state and federal Sex Offender Registration Acts, and numerous other state and federal laws require constant monitoring to assure compliance and public safety.

In July 2006, Congress passed the Adam Walsh Child Protection and Safety Act of 2006 (P.L. 109-208), a dramatic overhaul of the nation's sex offender registration laws. The State of Alaska will need to amend its Sex Offender Registration law (AS 12.63) to incorporate mandates in this bill. This law will require changes to policy and procedures not only for the Sex Offender Registry, but also for law enforcement and corrections agencies statewide.

Significant resources have already been applied to validating, verifying, and notifying sex offenders of his/her sex offender registration requirements. Additionally, resources have been spent identifying and tracking non-compliant sex offenders in order to ensure they are charged with failure to register as a sex offender, failure to comply with the sex offender registration requirements, or both. Should the legislature elect to amend the existing Sex Offender and Child Kidnapper Registration Law (AS 12.63) to comply with the Adam Walsh Act, additional personnel and equipment resources will be required because offenders will be required to register in person, submit palm print impressions and in some cases, register more often for an extended period.

Introduced in January 2007 and signed into law by President Bush in January 2008, the NICS Improvement Act of 2007 requires states to submit names and identifying information of people committed to mental institutions for inclusion in the NICS index. These people will then be denied approval to purchase a firearm. States are required to develop a process to provide 'relief from disability' for people deemed no longer a threat to society or themselves. The Department of Public Safety and the Department of Law must identify how and if the State of Alaska will participate in this requirement. It appears that we will be unable to provide this information to the NICS index in most cases. Consequences of failing to provide this information are loss of federal grant funding.

Improve Criminal Record Completeness and Accuracy

This component is responsible for the entry and updating of arrest, prosecution, and disposition information in the APSIN criminal history record repository and the National Crime Information Center (NCIC) Interstate Identification Index (III). The volume of criminal fingerprint cards received over the last ten years has increased 17 percent, and the number of requests for criminal history background checks for employment or licensing purposes has increased 95 percent. Completeness and accuracy of information provided to criminal justice agencies and employing/licensing agencies is essential.

Historically, the data quality received on criminal fingerprint cards has been poor. During FY2009, approximately 48 percent of all fingerprint cards received required some manual correction. Each transaction requires manual intervention and correction before processing and record updating may proceed.

As the electronic submission of fingerprints increases, an error correction system has been developed to capture and hold fingerprint card transactions with apparent discrepancies as they are processed electronically through the repository. This process will eventually significantly improve the timeliness of processing of fingerprint cards, allowing for the immediate availability of criminal charge information to law enforcement and potential employers.

Significant Changes in Results to be Delivered in FY2011

Decrease in Applicant Processing Time

Processing time to complete state and national fingerprint based criminal history background checks increased during FY2009. This was due to increased workload coupled with critical position vacancies (four out five positions turned over in the Records Processing Unit during the year). Currently, the critical position vacancies continue, but processing time has decreased slightly. The bureau recently hired an AAFIS Operator to fill a vacant position, and is currently in the process of recruiting nationwide for a new AAFIS Operator position that was added during FY2009. The bureau expects to be able to show significant improvement when the new employee has been fully trained on the fingerprint card processing procedure and the vacant AFIS Operator position is filled. Once the backlog is eliminated, existing staffing resources will be redirected to the analysis and entry of infraction disposition information into the criminal history repository.

Continued Focus on Accuracy and Timeliness of Sex Offender Registry

The structural reorganization and application of additional personnel resources to the sex offender registry has continued to improve the completeness, timeliness, and accuracy of information maintained by the sex offender registry. The registry sought and received a second criminal justice technician position. This has significantly reduced the backlog in the registry, and is essential to moving forward with ensuring that all sex offenders required by law are compliant with the sex offender registration requirements. We continue to see an improvement in the number of compliant sex offenders. This is in large part due to the extra resources assigned to assist the registry. The registry will work with state and local law enforcement agencies to identify and locate offenders who are out of compliance with registration requirements.

Major Component Accomplishments in 2009

Criminal Justice Information Audits

In FY2009, the bureau audited 159 agencies (80 on site and 79 mail-in audits) on their entry and use of criminal justice information, wanted person, missing person, and property information entry into APSIN and NCIC files. The bureau trained 330 APSIN and NCIC users on proper policy and procedures for APSIN and NCIC use and data entry.

Improved Compliance with the Mandatory Fingerprinting Law (AS 12.80.060)

Positive fingerprint identification supported 69 percent of all new criminal cases disposed during FY2009. In order to improve the quality and quantity of fingerprint cards received, the bureau must develop an on-going education program. Unfortunately, the increase in the number of cards received and continuing staffing shortages have prevented it from being able to develop and implement such a program. One of the vacant AFIS Operator positions was recently filled after a nationwide recruitment, and the remaining vacancy will be filled in FY2010. Becoming fully staffed will, hopefully, allow the bureau to eliminate existing backlogs so that it can develop an educational program in FY2010.

Improved Availability of Sex Offender Information on the DPS Web Site

Due to structural reorganization and additional personnel resources, nearly 100 percent of all sex offender data is available to the public on the DPS web site. At the end of FY2009, only six offenders' records were pending posting to the website due to the need to research specifics regarding their sex offense convictions.

Statutory and Regulatory Authority

Alaska Statutes:

AS 04.11.295	Criminal Background Check – Alcohol License
AS 06.60.027	Criminal Background Check – Mortgage Broker License
AS 08.08.137	Criminal Background Check – Admission to the Alaska Bar Association
AS 08.24.120	Criminal Background Check – Collection Agency Operator's License
AS 08.52.035	Criminal Background Check – Explosives Handlers Certificate
AS 08.68.100	Criminal Background Check – Nursing License/CNA Certificate
AS 09.80	Uniform Electronic Transactions Act
AS 12.61	Rights of Victims; Protection of Victims and Witnesses
AS 12.62	Criminal Justice Information and Records Checks
AS 12.63	Registration of Sex Offenders
AS 12.64	National Crime Prevention and Privacy Compact
AS 12.80.060	Fingerprinting in Criminal Cases
AS 14.20.020	Criminal Background Check – Teacher Certificate

AS 14.20.022	Criminal Background Check – SME Limited Teacher Certificate
AS 17.37.010	Medical Marijuana Registry – Access by Law Enforcement
AS 18.65.050	Central Information on Crime Evidence
AS 18.65.087	Central Registry of Sex Offenders
AS 18.65.400-490	Security Guard Licensing
AS 18.65.540	Central Registry of Protective Orders
AS 18.65.600	Missing Persons Clearinghouse
AS 18.65.700-790	Concealed Handgun Permits
AS 21.27.040	Criminal Background Check – Insurance Agent/Broker License
AS 22.20.130	Criminal Background Check – Civilian Process Server License
AS 28.10.505	Disclosure of Personal Information Contained in DMV Records
AS 28.15.046	Criminal Background Check – School Bus Driver License
AS 28.17.031	Criminal Background Check – Operator/Instructor of Commercial Driver Training School
AS 40.25.120	Public Records; Exceptions
AS 43.23.005	PFD Ineligibility, Criminal History
AS 43.23.021	Delayed Payment of Certain Dividends
AS 44.41.020	Criminal Justice Information System – Agreements with Federal/Local Agencies
AS 44.41.025	Automated Fingerprint System
AS 44.41.035	DNA Identification System
AS 44.62	Administrative Procedure Act
AS 45.55.040	Criminal Background Check – Alaska Securities Act Registration
AS 47.05.310	Criminal Background Check – Administration of Welfare, Social Services and Institutions
AS 47.12.030	Juvenile Waiver to Adult Status
AS 47.12.210	Fingerprinting of Minors
AS 47.15.010	Interstate Compact on Juveniles
AS 47.17.033	Access to Criminal Records to Investigate Child Abuse/Neglect
AS 47.17.035	Access to Criminal Records to Investigate Child Abuse/Neglect/Domestic Violence

Alaska Administrative Code:

2 AAC 90.015	Criminal Background Check – School Bus Driver Permit
2 AAC 91.020	Criminal Background Check – Driver Training Instructor
3 AAC 23.010	Fingerprinting Required – Insurance Agents/Brokers License
4 AAC 12.300	Criminal Background Check – Certification of Teachers
4 AAC 12.360	Criminal Background Check – Advanced Special Services Certification
4 AAC 12.380	Criminal Background Check – Retired Teacher Certificate
4 AAC 12.405	Criminal Background Check – Renewal of Teacher Certificates
4 AAC 30.020	Criminal Background Check – Student Teachers
7 AAC 10.910	Criminal Background Check – Residential Care Facilities
7 AAC 12.605	Criminal Background Check – Administration of Welfare, Social Services and Institutions
7 AAC 56.650	Criminal Background Check – Adoptive/Guardianship Home Application
7 AAC 75.215	Criminal Background Check – Assisted Living Homes
12 AAC 44.319	Criminal Background Check – Nursing License
13 AAC 09	Sex Offender and Child Kidnapper Registration
13 AAC 60	Licensing of Security Guards
13 AAC 67	Licensing of Civilian Process Servers
13 AAC 68	Central Repository of Criminal Justice Information

US Code:

5 USC 9101	Access to Criminal History Records for National Security and Other Purposes
18 USC 921-922	Brady Handgun Violence Prevention Act of 1993
18 USC Ch. 44	Gun Control Act of 1968
22 USC Ch. 78	Victims of Trafficking and Violence Protection Act of 2000
28 USC 534	Acquisition, Preservation, and Exchange of Identification Records and Information
42 USC Ch. 136	Violent Crime Control and Law Enforcement Act of 1998
42 USC Ch. 140	Crime Identification Technology Act of 1998
42 USC 13041	Child Care Worker Employee Background Checks
42 USC 1437d	Multi-Family Housing Act – Availability of Criminal Records for Screening and Eviction
42 USC 14616	National Crime Prevention and Privacy Compact
42 USC 16901 et. seq.	Sex Offender Registration and Notification Act

42 USC 3711 et. seq. Omnibus Crime Control and Safe Streets Act of 1968
42 USC 5119a Background Checks – PROTECT Act of 2003
42 USC 44936 Criminal History Record Checks – Airport Security Improvement Act of 2000

US Code of Federal Regulations:

5 CFR 911 Access to Criminal History Records for National Security and Other Purposes – Procedures for States to Request Indemnification
28 CFR 20 Criminal Justice Information Systems
28 CFR 25 Department of Justice Information Systems
28 CFR 28 DNA Identification System
28 CFR 50.12 Exchange of FBI Identification Records
28 CFR 66 Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments
28 CFR 72 Sex Offender Registration and Notification
28 CFR 105 Criminal History Background Checks
28 CFR 901-907 National Crime Prevention and Privacy Compact Council

Public Laws:

PL 110-180 NICS Improvement Amendment Act of 2007

Contact Information

Contact: Dan Spencer, Director, Administrative Services
Phone: (907) 465-5488
Fax: (907) 465-5500
E-mail: danial.spencer@alaska.gov

**Alaska Criminal Records and Identification
Component Financial Summary**

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	2,402.0	2,567.5	2,626.8
72000 Travel	47.2	64.9	64.9
73000 Services	1,150.6	2,199.0	2,799.0
74000 Commodities	71.0	80.5	80.5
75000 Capital Outlay	35.1	208.4	150.1
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,705.9	5,120.3	5,721.3
Funding Sources:			
1002 Federal Receipts	277.2	1,003.6	1,003.6
1004 General Fund Receipts	1,754.4	1,672.1	1,673.1
1007 Inter-Agency Receipts	899.3	987.7	1,587.7
1156 Receipt Supported Services	775.0	1,456.9	1,456.9
Funding Totals	3,705.9	5,120.3	5,721.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	277.2	0.0	0.0	1,003.6	1,003.6
Interagency Receipts	51015	899.3	0.0	0.0	987.7	1,587.7
Receipt Supported Services	51073	775.0	0.0	0.0	1,456.9	1,456.9
Restricted Total		1,951.5	0.0	0.0	3,448.2	4,048.2
Total Estimated Revenues		1,951.5	0.0	0.0	3,448.2	4,048.2

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	1,672.1	1,003.6	2,444.6	5,120.3
Adjustments which will continue current level of service:				
-FY2011 Health Insurance Cost Increase Non-Covered Employees	1.0	0.0	0.0	1.0
Proposed budget increases:				
-Increase interagency receipt authority for DH&SS background check unit RSA	0.0	0.0	600.0	600.0
FY2011 Governor	1,673.1	1,003.6	3,044.6	5,721.3

**Alaska Criminal Records and Identification
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	37	38	Annual Salaries	1,757,676
Part-time	0	0	Premium Pay	13,276
Nonpermanent	1	0	Annual Benefits	1,007,050
			<i>Less 5.44% Vacancy Factor</i>	<i>(151,162)</i>
			Lump Sum Premium Pay	0
Totals	38	38	Total Personal Services	2,626,840

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
AAFIS Operator II	1	0	0	0	1
AK Auto FP ID Sys Op I	4	0	0	0	4
Chief, Crim Rec & Id Bureau	1	0	0	0	1
Criminal Justice Planner	1	0	0	0	1
Criminal Justice Specialist	2	0	0	0	2
Criminal Justice Technician I	14	0	0	0	14
Criminal Justice Technician II	2	0	1	0	3
Division Director	1	0	0	0	1
Office Assistant I	2	0	0	0	2
Office Assistant II	7	0	0	0	7
Project Coord	1	0	0	0	1
Records & Licensing Spvr	1	0	0	0	1
Totals	37	0	1	0	38

Component Detail All Funds
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	2,402.0	2,664.6	2,664.6	2,567.5	2,626.8	59.3	2.3%
72000 Travel	47.2	64.9	64.9	64.9	64.9	0.0	0.0%
73000 Services	1,150.6	2,199.0	2,199.0	2,199.0	2,799.0	600.0	27.3%
74000 Commodities	71.0	80.5	80.5	80.5	80.5	0.0	0.0%
75000 Capital Outlay	35.1	208.4	208.4	208.4	150.1	-58.3	-28.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,705.9	5,217.4	5,217.4	5,120.3	5,721.3	601.0	11.7%
Fund Sources:							
1002 Fed Rcpts	277.2	1,003.6	1,003.6	1,003.6	1,003.6	0.0	0.0%
1004 Gen Fund	1,754.4	1,769.2	1,769.2	1,672.1	1,673.1	1.0	0.1%
1007 I/A Rcpts	899.3	987.7	987.7	987.7	1,587.7	600.0	60.7%
1156 Rcpt Svcs	775.0	1,456.9	1,456.9	1,456.9	1,456.9	0.0	0.0%
General Funds	1,754.4	1,769.2	1,769.2	1,672.1	1,673.1	1.0	0.1%
Federal Funds	277.2	1,003.6	1,003.6	1,003.6	1,003.6	0.0	0.0%
Other Funds	1,674.3	2,444.6	2,444.6	2,444.6	3,044.6	600.0	24.5%
Positions:							
Permanent Full Time	39	39	39	37	38	1	2.7%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	1	1	1	0	-1	-100.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
ConfCom		5,217.4	2,664.6	64.9	2,199.0	80.5	208.4	0.0	0.0	39	0	1
1002 Fed Rcpts		1,003.6										
1004 Gen Fund		1,769.2										
1007 I/A Rcpts		987.7										
1156 Rcpt Svcs		1,456.9										
Subtotal		5,217.4	2,664.6	64.9	2,199.0	80.5	208.4	0.0	0.0	39	0	1
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
ADN 12-0-0105 Transfer to APSIN from AK Records and Identification												
Trout		-97.1	-97.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-97.1										
Subtotal		5,120.3	2,567.5	64.9	2,199.0	80.5	208.4	0.0	0.0	37	0	1
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
FY2011 Health Insurance Cost Increase Non-Covered Employees												
SalAdj		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
Costs associated with Health Insurance Increases.: \$0.8												
Convert Long Term Non Permanent CJ Tech I into Full Time Position												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1

During FY2009, PCN 12-4610 was reclassified from an Administrative Clerk I to an Analyst Programmer II by RP 1290162. The position assists with deployment of the Traffic Citation System (TraCS), the trooper records management system, the Crime Lab's JusticeTrax System, and other technology needs of the department.

Also during FY2009, PCN 12-3005 was reclassified from a Secretary I to a Database Specialist II in RP 1290163. This position is responsible for data security and integrity for all data stored with Public Safety and state of Alaska databases. The department has many systems now converted to Microsoft SQL Server, and this position is involved in the migration of other critical applications from MS Access.

This change record moves both positions and partial funding from Records and Identification's personal services line to the APSIN component in order to support these reclassified positions. There will be no impact to Records and Identification's operations as a result of this transfer.

Records and Identification component has received federal funding under the National Criminal History Improvement Program (NCHIP) to fund a long term nonpermanent Criminal Justice Technician I to work on tasks related to the grant program. This funding has been available in the last three NCHIP awards.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)

RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>Department of Administration, Division of Personnel, has advised that due to the length of time this position has been funded, it must be a permanent position effective July 1, 2010.</p> <p>This change record adjusts PCN 12-N06014 from a long term nonpermanent position to a fulltime position. If approved, the PCN number will change during the classification process. Federal funding is currently in place to fund this position for at least one to two years, and if future NCHIP awards are granted, the position will continue to be funded. If funding for this project is eliminated, the position will be eliminated.</p>												
Transfer of funds needed to bring personal services within vacancy factor guidelines												
	LIT	0.0	58.3	0.0	0.0	0.0	-58.3	0.0	0.0	0	0	0
<p>Personal services authorization is insufficient to meet vacancy factor guidelines. This transfer moves authority out of the equipment line to the personal services line. This transfer will have no impact on operations.</p>												
Increase interagency receipt authority for DH&SS background check unit RSA												
	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		600.0										
<p>Records and Identification has entered into a large RSA with the new background check unit within Department of Health and Social Services each year starting in FY2007 to provide fingerprint based criminal records background checks for various DH&SS programs. The RSA has been over \$500.0 each year, and has been established as an unbudgeted RSA because it was not known if the funding would continue. It appears now that the RSA will be on-going for the foreseeable future. This change record adds enough interagency receipt authority to allow this RSA to be budgeted within the Records and Identification component.</p>												
Totals		5,721.3	2,626.8	64.9	2,799.0	80.5	150.1	0.0	0.0	38	0	0

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2011 Governor (7749)
Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1056	Criminal Justice Technician I	FT	A	GP	Anchorage	1A	12D / E	12.0		39,524	0	887	24,680	65,091	39,055
12-1825	Office Assistant II	FT	A	GP	Anchorage	1A	10J / K	12.0		40,248	0	896	24,921	66,065	39,639
12-1826	Criminal Justice Technician I	FT	A	GP	Anchorage	1A	12G / J	12.0		43,089	0	0	25,561	68,650	68,650
12-1827	Office Assistant II	FT	A	GP	Anchorage	1A	10B / C	12.0		32,620	0	984	22,442	56,046	33,628
12-3001	Division Director	FT	A	XE	Anchorage	AA	27F / J	6.0	**	57,066	0	0	25,291	82,357	82,357
12-4213	Criminal Justice Specialist	FT	A	GP	Anchorage	1A	16G / J	12.0		58,740	0	0	30,707	89,447	26,834
12-4214	Criminal Justice Technician I	FT	A	GP	Anchorage	1A	12C / D	12.0		37,345	0	0	23,672	61,017	36,610
12-4215	Project Coord	FT	A	SS	Anchorage	1A	18K / L	12.0		69,131	0	0	33,770	102,901	61,741
12-4216	Criminal Justice Technician I	FT	A	GP	Anchorage	1A	12G / J	12.0		44,364	0	0	25,980	70,344	42,206
12-4217	Office Assistant I	FT	A	GP	Anchorage	1A	8B / C	12.0		29,219	0	0	21,000	50,219	30,131
12-4218	Criminal Justice Technician I	FT	A	GP	Anchorage	1A	12L / M	12.0		49,474	0	918	27,962	78,354	78,354
12-4219	Criminal Justice Technician I	FT	A	GP	Anchorage	1A	12C / D	12.0		37,539	0	0	23,736	61,275	61,275
12-4226	Criminal Justice Technician I	FT	A	GP	Anchorage	1A	12C / D	12.0		37,490	0	1,398	24,179	63,067	63,067
12-4230	Criminal Justice Technician I	FT	A	GP	Anchorage	1A	12D / E	12.0		38,964	0	0	24,204	63,168	63,168
12-4317	Office Assistant II	FT	A	GP	Anchorage	1A	10B / C	12.0		32,532	0	1,230	22,494	56,256	33,754
12-4601	Criminal Justice Technician II	FT	A	GG	Anchorage	1A	14G / J	12.0		50,735	0	0	28,075	78,810	39,405
12-4602	Criminal Justice Technician I	FT	A	GG	Anchorage	1A	12J / K	12.0		45,685	0	0	26,414	72,099	43,259
12-4605	Criminal Justice Technician II	FT	A	GP	Juneau	1A	14M / N	12.0		57,996	0	0	30,462	88,458	44,229
12-4606	AK Auto FP ID Sys Op I	FT	A	GP	Anchorage	1A	15E / F	12.0		49,193	0	0	27,568	76,761	38,381
12-4607	AK Auto FP ID Sys Op I	FT	A	GP	Anchorage	1A	15D / E	12.0		48,380	0	0	27,300	75,680	45,408
12-4608	AAFIS Operator II	FT	A	SS	Anchorage	1A	17J / K	12.0		64,005	0	0	32,085	96,090	48,045
12-4609	Criminal Justice Technician I	FT	A	GP	Anchorage	1A	12G / J	12.0		43,689	0	1,637	26,296	71,622	28,649
12-4611	Chief, Crim Rec & Id Bureau	FT	A	SS	Anchorage	1A	22M / N	12.0		96,775	0	0	42,860	139,635	62,836
12-4612	Office Assistant II	FT	A	GP	Anchorage	1A	10D / E	12.0		34,602	0	653	22,985	58,240	34,944
12-4613	Office Assistant II	FT	A	GP	Anchorage	1A	10D / E	12.0		34,197	0	653	22,852	57,702	34,621
12-4614	AK Auto FP ID Sys Op I	FT	A	GP	Anchorage	1A	15A / B	10.0		36,494	0	0	21,493	57,987	28,994
12-4615	Criminal Justice Technician II	FT	A	GP	Anchorage	1A	14A / B	12.0		40,859	0	612	25,029	66,500	33,250
12-4619	Office Assistant II	FT	A	GP	Anchorage	1A	10C / D	12.0		33,630	0	0	22,451	56,081	33,649
12-4620	Records & Licensing Spvr	FT	A	SS	Anchorage	1A	16D / E	12.0		52,134	0	0	28,182	80,316	48,190
12-4621	Criminal Justice Technician I	FT	A	GG	Anchorage	1A	12K / L	12.0		46,896	0	531	26,987	74,414	44,648
12-4622	Criminal Justice Technician I	FT	A	GG	Anchorage	1A	12J / K	12.0		45,685	0	853	26,695	73,233	43,940
12-4623	AK Auto FP ID Sys Op I	FT	A	GP	Anchorage	1A	15L	12.0		59,004	0	0	30,794	89,798	44,899
12-4625	Criminal Justice Planner	FT	A	GP	Anchorage	1A	21D / E	12.0		72,646	0	0	35,279	107,925	53,963
12-4628	Office Assistant I	FT	A	GP	Anchorage	1A	8J / K	12.0		34,614	0	795	23,036	58,445	35,067
12-4629	Criminal Justice Technician I	FT	A	GP	Anchorage	1A	12F / G	12.0		42,564	0	491	25,550	68,605	41,163
12-4704	Criminal Justice Specialist	FT	A	GP	Anchorage	1A	16D / E	12.0		52,568	0	0	28,677	81,245	0

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2011 Governor (7749)
Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount	
12-4711	Office Assistant II	FT	A	GP	Anchorage	1A	10B / C	12.0		32,224	0	738	22,231	55,193	33,116	
12-N06014	Criminal Justice Technician I	FT	A	GP	Anchorage	1A	12A / B	12.0		35,756	0	0	23,150	58,906	20,617	
													Total Salary Costs:	1,757,676		
													Total COLA:	0		
													Total Premium Pay:	13,276		
													Total Benefits:	1,007,050		
Total Positions		New	Deleted													
Full Time Positions:		38	0	0												
Part Time Positions:		0	0	0												
Non Permanent Positions:		0	0	0												
Positions in Component:		38	0	0												
Total Component Months:		448.0														
													Total Pre-Vacancy:	2,778,002		
													Minus Vacancy Adjustment of 5.44%:	(151,162)		
													Total Post-Vacancy:	2,626,840		
													Plus Lump Sum Premium Pay:	0		
													Personal Services Line 100:	2,626,840		

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	38,289	36,205	1.38%
1004 General Fund Receipts	1,641,739	1,552,406	59.10%
1007 Inter-Agency Receipts	117,860	111,446	4.24%
1156 Receipt Supported Services	980,114	926,782	35.28%
Total PCN Funding:	2,778,002	2,626,840	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Public Safety
Travel

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		47.2	64.9	64.9
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000 Travel Detail Totals			47.2	64.9	64.9
72110	Employee Travel (Instate)	Travel to perform audits on users of the Alaska Public Safety Information Network (APSIN), and to train police departments and correctional facility employees on fingerprint techniques.	23.1	38.8	38.8
72410	Employee Travel (Out of state)	Criminal justice group meetings, conferences, and oversight committees.	24.1	20.0	20.0
72700	Moving Costs	New employee moving costs.	0.0	6.1	6.1

Line Item Detail
Department of Public Safety
Services

Component: Alaska Criminal Records and Identification (1190)

RDU: Statewide Support (165)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		1,150.6	2,199.0	2,799.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			1,150.6	2,199.0	2,799.0
73001	Non-Interagency Svcs	Increment: Increased interagency receipts to budget a Reimbursable Services Agreement (RSA) from Department of Health and Social Services Background Check Unit.	0.0	0.0	600.0
73026	Training/Conferences	Conference registration fees, employee training.	1.1	8.7	8.7
73029	Memberships	Memberships in national groups such as International Association for Identification, Automated Fingerprint Identification System (AFIS) Internet, Association of State Uniform Crime Reporting Programs (ASUCRP), and SEARCH National Consortium for Justice Information and Statistics.	7.0	12.0	12.0
73152	IT Consulting	Professional services related to hardware maintenance and external audits of criminal records and identification systems. Also used to fund the state's match of federal grant funds.	0.0	84.0	84.0
73152	IT Consulting	Professional services related to upgrades, improvements to the Automated Fingerprint Identification System (AFIS).	0.0	250.0	254.4
73152	IT Consulting	Professional services and contractual services related to National Criminal History Improvement Project (NCHIP) federal grant; includes sub-grants to agencies such as the Alaska Court System and other criminal justice groups for criminal justice integration projects.	130.0	627.3	627.3
73152	IT Consulting	IT consulting services related to audits of the criminal justice information as funded by a Byrne sub-grant from the Alaska State Troopers.	0.0	22.4	22.4
73154	Software Licensing	Microsoft Exchange.	5.8	8.4	8.4
73154	Software Licensing	Software licenses.	9.1	10.0	10.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska Criminal Records and Identification (1190)

RDU: Statewide Support (165)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			1,150.6	2,199.0	2,799.0
73155		Software Maintenance Software upgrades and maintenance fees.	4.0	46.0	46.0
73156		Telecommunication Telephone toll costs, equipment charges, and cellular phone service.	4.0	11.9	11.9
73225		Delivery Services Freight, courier, and postage charges.	27.2	29.0	29.0
73450		Advertising & Promos Advertising costs for Workplace Alaska recruitments.	0.3	0.0	0.0
73525		Utilities Records disposal by shredding.	0.9	3.0	3.0
73657		Janitorial/Caretaker Building maintenance such as weekly doormat services.	2.1	2.0	2.0
73660		Other Repairs/Maint Maintenance on environmental systems in AFIS equipment room.	4.9	5.0	5.0
73677		Office Furn & Equip(Non IA Repair/Maint) Equipment repairs and maintenance on computers, printers, power files, copiers.	25.2	30.0	30.0
73681		Other Equip/Mach(Non IA Repair/Maint) Maintenance cost for existing Live Scan fingerprint machines, estimated.	0.0	60.0	60.0
73687		Office Furn & Equip(Non IA Rental/Lease) Copier leases and share of building copiers.	0.0	5.0	5.0
73755		Safety Services Security, Western Identification Network (WIN) services (a consortium of western states that share a single automated (AFIS) fingerprint database).	318.1	318.0	318.0
73756		Print/Copy/Graphics Printing of manuals and copy services.	8.6	8.0	8.0
73805	Admin - Computer Services	IT-Non-Telecommnctns RSA for ETS computer services EPR.	18.8	22.4	22.4
73805	Admin - Computer Services	IT-Non-Telecommnctns RSA for mainframe services-MICS.	75.1	75.1	75.1
73805	PubSaf - APSIN	IT-Non-Telecommnctns RSA for LAN/WAN support.	46.9	47.9	47.9
73805	PubSaf - APSIN	IT-Non-Telecommnctns Statistical reporting on criminal justice information contained in the APSIN system, as provided by staff in the APSIN component, as needed.	0.0	100.0	100.0
73805	Admin - Telecommunicatio ns Services	IT-Non-Telecommnctns RSA for ETS sponsored agency fees.	1.4	1.4	1.4

Line Item Detail
Department of Public Safety
Services

Component: Alaska Criminal Records and Identification (1190)

RDU: Statewide Support (165)

Expenditure Account		Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals				1,150.6	2,199.0	2,799.0
73805	IT-Non-Telecommnctns	Permanent Fund Dividend Division	RSA for a web interface to the Permanent Fund Dividend information.	13.0	0.0	0.0
73806	IT-Telecommunication	Admin - Telecommunications Services	RSA for PBX expense for state telephone network lines.	21.4	23.4	23.4
73806	IT-Telecommunication	Courts	Sub-grant (via RSA) to the Alaska Court System of federal NCHIP funds for Mapping Alaska's Justice Interchanges (MAJIC) project.	242.0	200.0	200.0
73806	IT-Telecommunication	Admin - Telecommunications Services	RSA for ETS telecommunications EPR.	35.1	34.2	34.2
73806	IT-Telecommunication	Admin - Telecommunications	RSA for Virtual Private Network (VPN) account charges.	0.4	0.0	0.0
73808	Building Maintenance	Trans - Central Region Facilities	Snow removal and yard maintenance RSA with DOT/PF.	13.6	13.7	13.7
73809	Mail	PubSaf - Detachments	Anchorage headquarters mailroom support RSA.	30.0	29.4	29.4
73809	Mail	Admin - Central Mail	RSA for central mail services.	2.0	1.8	1.8
73811	Building Leases	Lease Administration	Juneau office space lease cost.	0.8	0.0	0.0
73812	Legal	Commissioner's Office	RSA for legal services.	2.6	3.4	3.4
73812	Legal	Law - Civil Division	RSA for regulation reviews and legal services.	0.0	1.7	1.7
73814	Insurance	Admin - Risk Management	RSA for risk management overhead.	3.8	3.9	3.9
73815	Financial	Admin - Finance	RSA for AKSAS/AKPAY services.	2.7	2.6	2.6
73815	Financial	PubSaf - Administrative Services	DPS administrative services cost allocation RSA.	14.5	13.3	13.3
73815	Financial	PubSaf -	DPS commissioner's office cost allocation RSA.	2.6	2.6	2.6

Line Item Detail
Department of Public Safety
Services

Component: Alaska Criminal Records and Identification (1190)

RDU: Statewide Support (165)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			1,150.6	2,199.0	2,799.0
	Commissioner's Office				
73816	ADA Compliance	Labor - Americans With Disabilities RSA for Americans with Disabilities Act services.	0.5	0.5	0.5
73819	Commission Sales (IA Svcs)	State travel office fees.	0.7	1.0	1.0
73821	Hearing/Mediation (IA Svcs)	Administrative Services RSA for security guard licensing hearing.	3.2	4.4	0.0
73979	Mgmt/Consulting (IA Svcs)	PubSaf - APSIN Programming services provided by APSIN component for Alaska Automated Fingerprint System (AFIS).	71.2	75.6	75.6

Line Item Detail
Department of Public Safety
Commodities

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		71.0	80.5	80.5
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000 Commodities Detail Totals			71.0	80.5	80.5
74200	Business	Office supplies, office furniture, reference books, monitors, printers, desktop computers.	66.3	75.5	75.5
74229	Business Supplies	Office supplies, toner cartridges, AFIS fingerprint inks and supplies.	0.0	0.0	0.0
74480	Household & Instit.	Household/institutional items.	4.7	5.0	5.0

Line Item Detail
Department of Public Safety
Capital Outlay

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000	Capital Outlay		35.1	208.4	150.1
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000 Capital Outlay Detail Totals			35.1	208.4	150.1
75830	Info Technology	Scanners for fingerprint card processing, new or upgraded equipment for AFIS.	35.1	183.4	125.1
76150	Other Equipment	Replacement office equipment such as power files.	0.0	25.0	25.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts	277.2	1,003.6	1,003.6

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts Available federal receipt authority.			11100	0.0	703.6	703.6
57914	R&I Nchip Grant Federal grant from the Office of Justice Programs, Bureau of Justice Assistance. A portion of the funds are sub-granted to the Alaska Court System via reimbursable service agreement to purchase equipment for the CourtView Network.			11100	277.2	300.0	300.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	899.3	987.7	1,587.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts Increment: Increased interagency receipt authority to budget a Reimbursable Services Agreement from Department of Health and Social Services for the Background Check Unit.			11100	0.0	0.0	600.0
51015	Interagency Receipts Unallocated interagency receipt authority available for services requested by other state agencies.		12887001	11100	0.0	145.3	145.3
51015	Interagency Receipts Various AJEs with other state agencies for criminal history and fingerprint background checks.		12887190	11100	5.3	6.0	6.0
59050	Education RSA with Education and Early Development for fingerprint-based background checks for teacher certification as authorized under AS 14.20.020.	Student and School Achievement	12887101	11100	105.6	140.0	140.0
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based background checks on child care licensees as required under AS 12.62.900.	Child Care Benefits	12887102	11100	68.0	160.0	160.0
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based background checks on foster parent applicants as authorized under AS 47.14 and AS 47.35.	Foster Care Base Rate	12887103	11100	62.0	93.5	93.5
59060	Health & Social Svcs RSA with Health and Social Services for background checks on employees at Pioneer Homes as authorized under AS 18.20.302, AS 47.33.100, and AS 47.33.550.	Alaska Pioneer Homes Management	12887105	11100	6.0	15.0	15.0
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based background checks for new social workers as authorized under AS 12.62.160.	Foster Care Base Rate	12887109	11100	1.7	3.5	3.5

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	899.3	987.7	1,587.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based backgrounds on individuals working or residing in facilities licensed by the Division of Public Health under AS 47.05.300-390 and 7 AAC 10.900-990.	Certification and Licensing	12888001	11100	370.0	0.0	0.0
59060	Health & Social Svcs RSA with Health and Social Services for fingerprint-based background checks for new employees at Alaska Psychiatric Institute as authorized under AS 12.62.160.	Alaska Psychiatric Institute	13887113	11100	3.2	3.0	3.0
59080	Commrc & Economic Dev RSA with Commerce, Community, and Economic Development for fingerprint-based background checks on collection agency, nurse, and nurse aide applicants under AS 08.01.	Corp, Bus & Prof Licensing	12887111	11100	91.5	192.1	192.1
59080	Commrc & Economic Dev RSA with Commerce, Community, and Economic Development for fingerprint-based background checks on insurance agent applicants under 3 AAC 23.010.	Insurance Operations	12887112	11100	17.1	32.5	32.5
59080	Commrc & Economic Dev RSA with Commerce, Community, and Economic Development for fingerprint-based background checks on applicants for Mortgage Broker licenses, per AS 06.60.027	Banking and Securities	12887114	11100	19.6	27.5	27.5
59120	Public Safety RSA from the Alaska State Troopers subgranting Byrne grant federal funds. The receipts fund 75 percent of two positions and travel costs associated with conducting audits of the state's central repository of criminal history records, as well as agencies that contribute to and use those records. The audits verify compliance with the reporting, dissemination, and security requirements of AS 12.62 and the National Crime Information Center (NCIC) Control Terminal Agency policies. These funds are available each year because five percent of	Narcotics Task Force	12887108	11100	139.3	139.3	139.3

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	899.3	987.7	1,587.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
	the state's total Byrne grant appropriation must be set aside for criminal justice records improvement.						
59120	Public Safety RSA with the Alcoholic Beverage Control Board for fingerprint-based background checks on applicants for liquor licenses as authorized under AS 04.11.295.	ABC Board	12887110	11100	10.0	30.0	30.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)
RDU: Statewide Support (165)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51073	Receipt Supported Services	775.0	1,456.9	1,456.9

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51073	Receipt Supported Services Fees for state and national criminal history and fingerprint-based background checks per AS 12.62.160.		12880110	11100	679.6	1,359.9	1,359.9
51178	DPS Security Guard Fees collected for fingerprint-based background checks for security guard licenses per AS 18.65.400-490		12880132	11100	54.0	55.0	55.0
51179	DPS Handgun Permits Fees collected for fingerprint-based background checks for concealed handgun permits per AS 18.65.700-790.		12880131	11100	41.4	42.0	42.0

Inter-Agency Services
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)

RDU: Statewide Support (165)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73805	IT-Non-Telecommnctns	RSA for ETS computer services EPR.	Inter-dept	Admin - Computer Services	18.8	22.4	22.4
73805	IT-Non-Telecommnctns	RSA for mainframe services-MICS.	Inter-dept	Admin - Computer Services	75.1	75.1	75.1
73805	IT-Non-Telecommnctns	RSA for LAN/WAN support.	Intra-dept	PubSaf - APSIN	46.9	47.9	47.9
73805	IT-Non-Telecommnctns	Statistical reporting on criminal justice information contained in the APSIN system, as provided by staff in the APSIN component, as needed.	Inter-dept	PubSaf - APSIN	0.0	100.0	100.0
73805	IT-Non-Telecommnctns	RSA for ETS sponsored agency fees.	Inter-dept	Admin - Telecommunications Services	1.4	1.4	1.4
73805	IT-Non-Telecommnctns	RSA for a web interface to the Permanent Fund Dividend information.	Inter-dept	Permanent Fund Dividend Division	13.0	0.0	0.0
73805 IT-Non-Telecommnctns subtotal:					155.2	246.8	246.8
73806	IT-Telecommunication	RSA for PBX expense for state telephone network lines.	Inter-dept	Admin - Telecommunications Services	21.4	23.4	23.4
73806	IT-Telecommunication	Sub-grant (via RSA) to the Alaska Court System of federal NCHIP funds for Mapping Alaska's Justice Interchanges (MAJIC) project.	Inter-dept	Courts	242.0	200.0	200.0
73806	IT-Telecommunication	RSA for ETS telecommunications EPR.	Inter-dept	Admin - Telecommunications Services	35.1	34.2	34.2
73806	IT-Telecommunication	RSA for Virtual Private Network (VPN) account charges.	Inter-dept	Admin - Telecommunications	0.4	0.0	0.0
73806 IT-Telecommunication subtotal:					298.9	257.6	257.6
73808	Building Maintenance	Snow removal and yard maintenance RSA with DOT/PF.	Inter-dept	Trans - Central Region Facilities	13.6	13.7	13.7
73808 Building Maintenance subtotal:					13.6	13.7	13.7
73809	Mail	Anchorage headquarters mailroom support RSA.	Intra-dept	PubSaf - Detachments	30.0	29.4	29.4
73809	Mail	RSA for central mail services.	Intra-dept	Admin - Central Mail	2.0	1.8	1.8
73809 Mail subtotal:					32.0	31.2	31.2
73811	Building Leases	Juneau office space lease cost.	Inter-dept	Lease Administration	0.8	0.0	0.0
73811 Building Leases subtotal:					0.8	0.0	0.0
73812	Legal	RSA for legal services.	Intra-dept	Commissioner's Office	2.6	3.4	3.4
73812	Legal	RSA for regulation reviews and legal services.	Inter-dept	Law - Civil Division	0.0	1.7	1.7
73812 Legal subtotal:					2.6	5.1	5.1
73814	Insurance	RSA for risk management overhead.	Inter-dept	Admin - Risk Management	3.8	3.9	3.9
73814 Insurance subtotal:					3.8	3.9	3.9

Inter-Agency Services
Department of Public Safety

Component: Alaska Criminal Records and Identification (1190)

RDU: Statewide Support (165)

Expenditure Account		Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73815	Financial	RSA for AKSAS/AKPAY services.	Inter-dept	Admin - Finance	2.7	2.6	2.6
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept	PubSaf - Administrative Services	14.5	13.3	13.3
73815	Financial	DPS commissioner's office cost allocation RSA.	Intra-dept	PubSaf - Commissioner's Office	2.6	2.6	2.6
73815 Financial subtotal:					19.8	18.5	18.5
73816	ADA Compliance	RSA for Americans with Disabilities Act services.	Inter-dept	Labor - Americans With Disabilities	0.5	0.5	0.5
73816 ADA Compliance subtotal:					0.5	0.5	0.5
73821	Hearing/Mediation (IA Svcs)	RSA for security guard licensing hearing.	Inter-dept	Administrative Services	3.2	4.4	0.0
73821 Hearing/Mediation (IA Svcs) subtotal:					3.2	4.4	0.0
73979	Mgmt/Consulting (IA Svcs)	Programming services provided by APSIN component for Alaska Automated Fingerprint System (AFIS).	Inter-dept	PubSaf - APSIN	71.2	75.6	75.6
73979 Mgmt/Consulting (IA Svcs) subtotal:					71.2	75.6	75.6
Alaska Criminal Records and Identification total:					601.6	657.3	652.9
Grand Total:					601.6	657.3	652.9