

State of Alaska FY2011 Governor's Operating Budget

Department of Public Safety Batters Intervention Program Component Budget Summary

Component: Batterers Intervention Program

Contribution to Department's Mission

Provide planning and coordination of services to domestic violence offenders, in order to change the offenders' violent behavior.

Core Services

- Coordinate with the Department of Corrections to ensure batterer intervention programs meet state standards required for approval per 22 AAC 25.010.
- Administer state funds to programs that provide services for the rehabilitation of batterers in order to increase safety for victims.

Key Component Challenges

There is little funding on a state or federal level for offender programs, which makes it difficult to have programs accessible statewide. Four of the 12 certified community batterer intervention programs and the three certified prison-based programs are funded by CDVSA.

There is a need for further development of collaborative systems between prosecutors, the courts, batterer programs, and victim services. Coordination between agencies closes the gaps that offenders use to circumvent the system and provides the most effective process to change offenders' behavior.

Significant Changes in Results to be Delivered in FY2011

CDVSA is in the process of reviewing the criteria and delivery systems for batterer intervention programs in order to determine whether offender population changes warrant changes in the service delivery systems. The process will examine data collection, level of program participation, locations of offenders in need of the programming, alternative delivery sites, and the benefits/detriments of altering program delivery.

Major Component Accomplishments in 2009

The six funded batterer intervention programs accepted 234 participants into their programs and completed 520 safety checks to ensure the continued safety of their program participants' victims.

Statutory and Regulatory Authority

Child Protection and Training (AS 47.17.022)
Child Protection- Duties of department in domestic violence cases (AS 47.17.035)
Claims- Presentation of claims required (2 AAC 25.010)
Conflict of Interest- Report of financial and business interests (AS 39.50.020)
Council on Domestic Violence and Sexual Assault (13 AAC 90.010-190)
Department of Corrections- Duties of the department (AS 44.28.020)
Domestic Violence and Sexual Assault (AS 18.66.010-990)
Domestic Violence Training (AS 18.65.510)
Grant Administration- Audit requirements (2 AAC 45.010)
Grant Programs (13 ACC 95.010-900)
Health and Safety Education- Curriculum (AS 14.30.360)
Permanent Fund- Public Notice (AS 43.23.028)
Sentencing and Probation-day fines (AS 12.55.036)
Termination of state boards and commissions (AS 44.66.010)

Contact Information

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**Batters Intervention Program
Component Financial Summary**

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	200.0	200.0	200.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	200.0	200.0	200.0
Funding Sources:			
1004 General Fund Receipts	200.0	200.0	200.0
Funding Totals	200.0	200.0	200.0

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	200.0	0.0	0.0	200.0
FY2011 Governor	200.0	0.0	0.0	200.0

Component Detail All Funds
Department of Public Safety

Component: Batterers Intervention Program (2241)
RDU: Council on Domestic Violence and Sexual Assault (164)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
Fund Sources:							
1004 Gen Fund	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
General Funds	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Batterers Intervention Program (2241)
RDU: Council on Domestic Violence and Sexual Assault (164)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee	ConfCom	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund		200.0										
Subtotal		200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
Subtotal		200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Totals		200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0

Line Item Detail
Department of Public Safety
Grants, Benefits

Component: Batterers Intervention Program (2241)
RDU: Council on Domestic Violence and Sexual Assault (164)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
77000	Grants, Benefits		200.0	200.0	200.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
77000 Grants, Benefits Detail Totals			200.0	200.0	200.0
77110	Grants	Grants to batterers' agencies that are accredited by the state for service delivery to clients who are ordered by a court to attend.	200.0	200.0	200.0