

**State of Alaska
FY2011 Governor's Operating Budget**

**Department of Public Safety
Alaska State Trooper Detachments
Component Budget Summary**

Component: Alaska State Trooper Detachments

Contribution to Department's Mission

Preserve public peace; protect life, property, and resources.

Core Services

- Provide criminal law enforcement and investigations at all levels of complexity, from the simplest vandalism to the most complex homicides; fraud cases; and complex drug and alcohol investigations. To provide those services, state troopers must maintain expertise in all aspects of criminal investigation. AST investigators often provide service to municipalities with a local police department who have limited resources or expertise in some areas of criminal investigation.
- Provide traffic law enforcement and investigation including all major state highways, as well as in rural areas. In addition to providing these services in the primary areas of responsibility, state troopers provide technical crash investigation expertise and support to many local law enforcement agencies across the state. Traffic law enforcement includes enforcement of traditional motor vehicle laws as well as aircraft, watercraft, snow machine, and off-road recreational vehicle laws.
- Respond to rescue situations, conduct search operations, coordinate various agencies and private persons involved in search efforts, fund aircraft for search missions, provide logistical support and technical expertise in the various aspects of search and rescue such as search management and planning, resource utilization, and the training of volunteer resources.
- Court services include courtroom and court facility security, transporting and guarding prisoners, serving the numerous and varying types of court process, and carrying out the general needs of the courts. The major courts in the state are served by a combination of state troopers and court services officers while state troopers alone serve the other areas.
- State trooper posts are located in Ketchikan, Haines, Juneau, Klawock, Petersburg, Palmer, Mat-Su West, Glennallen, Talkeetna, Aniak, Bethel, Dillingham, Emmonak, Iliamna, King Salmon, Kodiak, Kotzebue, McGrath, Nome, St. Mary's, Unalakleet, Fairbanks, Cantwell, Delta Junction, Galena, Healy, Nenana, Northway, Tok, Soldotna, Cooper Landing, Girdwood, Anchor Point, Ninilchik, and Seward.

Key Component Challenges

CORE POLICE SERVICES - As Alaska's population continues to grow, requests for services have increased. Alcohol and drug involvement in crime remains a significant challenge. Technological changes and sophistication allow new criminal exploitations of the populace, including identity theft, child pornography and online child sexual exploitation, and computer fraud schemes. Terroristic threats to infrastructure require greater patrols, more response planning, and more efforts aimed toward public reassurance. Exposure of political corruption requires careful, time-consuming, and highly controversial investigations. Proactive enforcement such as highway traffic patrols, burglary suppression, and community policing have been forced to a lower priority and are seldom accomplished. The contrast between the actual capabilities and resources of AST and the beliefs and expectation of the public requires significant staff time dedicated to explanation. AST's technology base lags far behind other police and public service organizations in all these areas.

RECRUITMENT – Recruitment and retention continue to be significant challenges for the Alaska State Troopers and law enforcement agencies nation-wide. Although the recruitment unit has been successful attracting applicants, attracting *quality* applicants is especially challenging when competing with other agencies in and out of Alaska. The requirement that troopers be willing to transfer to rural locations where housing and amenities are limited creates recruiting challenges not faced by any other police agencies in the state. The starting wage for trooper recruits is significantly less than for a new Anchorage Police Department officer.

COURT SECURITY – While the number of court services officers (CSOs) located around the state has been increased in recent years, the number is still marginally adequate to properly handle increased court security concerns, transport prisoners, and serve domestic violence protective orders, stalking, and other court writs in a timely manner. The number of prisoner transports is steadily increasing each year. Over the last five fiscal years alone, the number of prisoner moves has increased 12 percent. In real numbers, this represents a change from 57,883 transports in FY2005 to 64,731 transports in FY2009.

RAPE AND DOMESTIC VIOLENCE – Alaska's rates of forcible rape is 2.5 times the national average. Rates of domestic violence are among the highest in the nation. The rates of victimization of Alaska Native women and children, particularly in rural Alaska, are even greater. Small communities and villages present specific and difficult challenges to these investigations.

TERRORISM AND WEAPONS OF MASS DESTRUCTION – The Alaska State Troopers continue to staff and supervise the statewide Criminal Intelligence Unit located at the Anchorage Federal Bureau of Investigation office. Additionally, AST remains actively involved in contingency planning and preparedness issues in concert with other government agencies, as well as with private industry. A position is devoted to serve as the department's liaison with the Department of Military and Veteran Affairs, Division of Homeland Security and Emergency Management. There are no Alaska State Trooper posts along almost 400 miles of the Trans-Alaska Pipeline (from Prudhoe Bay to Fairbanks). There is a one-trooper Alaska Wildlife Trooper post in Coldfoot.

SPECIAL EVENTS – During the past year, every detachment conducted numerous special patrol activities. Those activities include: construction zone traffic enforcement for the Department of Transportation and Public Facilities; Knik River Public Use Area patrol for the Department of Natural Resources; an extensive and on-going seatbelt enforcement program; increased law enforcement presence at the Iditarod Re-Start in Willow, the Moose Dropping Festival in Talkeetna, as well as at the Talkeetna and Anderson Bluegrass Festivals; search and rescue standby and traffic enforcement at the Arctic Man snow machine races near Paxson, Seward's Mt. Marathon foot race, Girdwood's Forest Fair, the Alaska State Fair; high school graduation parties near population centers; and a multi-agency spring bear hunting enforcement program throughout southeast Alaska. During FFY2008, AST worked 2,922 hours of federally funded overtime primarily targeted at DUI and seatbelt enforcement. These overtime hours resulted in 107 DUI arrests and 3,214 uniform traffic citations were issued.

DETACHMENT CHALLENGES –

A Detachment – During the past year, A Detachment's staffing level has decreased by one authorized position with the transfer of the Petersburg PCN to the Bureau of Highway Patrol. However, there has been a continuing increase in complex, time intensive patrol activities. For example, between 2008 and 2009 search and rescues have increased by 19 percent and sexual assault cases increased by 31 percent.

Future challenges include the pending construction of a new road system in the Ketchikan region. This road will connect the Harriet Hunt Lake and Shelter Cove areas increasing the current island highway miles by nearly 50 percent. It will also open access to numerous miles of U.S. Forest Service and various logging roads. Patrol of these roadways will be the responsibility of the Ketchikan State Trooper Post.

Regional economic activity continues to increase with new hard-rock mines starting service in the Juneau and Prince of Wales areas, as well as with an expansion of the Ketchikan shipyard facility.

A Detachment has also been forced to compensate for the inability of the Hoonah Police Department to conduct complex investigations due to a non-functioning evidence facility. This has resulted in a measured increase of the workload of the Juneau troopers who must perform investigative duties previously conducted by the police department.

B Detachment – Continuing personnel turnover associated with the fact that the detachment's main posts, Palmer and Mat-Su West, are ideal training grounds for new trooper recruits presents significant challenges in meeting the public demands for services. As new trooper recruits arrive, more experienced troopers in turn transfer to rural areas to create space for them. Even when Palmer and Mat-Su West posts are fully staffed, the number of minimally experienced troopers is very high. Consequently, most activities are conducted more slowly and many residents complain about delayed responses to calls for service and inadequate investigations (primarily of property crimes). Evidence shows that even if every authorized position in Palmer and Mat-Su West posts were filled with experienced troopers, there would be far too few troopers there. Even at its two rural posts (Glennallen and Talkeetna) where there are more experienced troopers, the detachment struggles to perform its duties in a thorough and timely manner. Overtime use remains high throughout the year. State troopers and court service officers continue to work many of their regular days off and holidays in order to meet the demands of the job. Another on-going challenge relates to the high number of serious drug-related criminal investigations (armed home invasions, robberies, felony assaults, burglaries, etc.). Drug-related criminal investigations generally are very time-consuming, and time spent on those cases detracts from the detachment's ability to investigate other crimes, preventing proactive law enforcement work. B Detachment borders the Municipality of Anchorage and due to the close proximity, many Alaska residents and non-resident tourists commute to, from, and

through B Detachment communities. The Alaska State Troopers patrol these major roadways, responding to hundreds of reported drunk drivers and reckless drivers, and handling a yearly average of 1,500 motor vehicle collisions, as well as assisting stranded motorists. The number of motor vehicles each day traveling on the major arterial roadways is staggering. An example is the traffic count conducted by the Department of Transportation and Public Facilities on the Glenn Highway near Eklutna in August 2008, where in a single 24-hour period, 45,886 vehicles passed that location. Even with a conservative estimate of two occupants per vehicle per day, that is well over 90,000 citizens who will undoubtedly rely upon the Alaska State Troopers for assistance should they break down or have a collision while on that one roadway.

C Detachment – The inconsistency of the state court system’s allowance of video arraignments within the state is a challenge to this detachment. In some locations, the defendant must be present for hearings of various types, while in others it is acceptable to conduct video arraignments and hearings. The cost and personnel commitment of this task affects our mission and subjects officers to undue safety risks.

In 2008, troopers in the Bethel region alone investigated 149 cases involving sexual assault charges; an additional 123 cases were related to sexual abuse of a minor. These cases resulted in 35 SANE (Sexual Assault Nurse Examiner) forensic examinations of victims of sexual assault, 21 examinations of sexual abuse of minor victims, and three suspect examinations. The sexual assault response team (SART) concept within rural Alaska is experiencing some decrease in support within the medical component. Rural regional hubs are having difficulty being able to commit to conducting timely exams with professional staff. We are seeing an increase of cases having to be referred to Anchorage. Having victims of crimes such as these uprooted from a rural village and transported into a large urban facility is very problematic. We are concerned if word of such practices spreads throughout the region it may discourage victims from reporting.

D Detachment – This detachment shares many of the same challenges as B Detachment insofar as its main post in Fairbanks is one of the division’s main training locations. While the Fairbanks post provides law enforcement over a much larger area than the City of Fairbanks, which it abuts, it has comparatively fewer troopers. Long distances and rural roads further reduce the ability of troopers to make timely and thorough responses to crimes. To manage the workload, mandatory overtime is frequently the only resort. On-going deficiencies in state provided housing or office space are a challenge in some posts within the detachment. Additionally, D Detachment is responsible for 210 miles of the Parks Highway from Fairbanks south to milepost 140 near Hurricane Gulch. Only four troopers are assigned to this vital economic link as well as to the communities of Nenana, Anderson, Healy, and Cantwell. As a result of these staffing levels, there are hours in the day when there are no troopers working on the D Detachment section of the Parks Highway from milepost 147 to milepost 328. In the event of a serious vehicle crash or other emergency, the response time for a trooper on the Parks Highway can range from several minutes to several hours.

The situation on the Dalton Highway is even more problematic as seasonal tourism related traffic, hunters, hikers, and the commercial truck traffic generate more calls for service than the available troopers can provide. Currently there is only one state trooper (an Alaska Wildlife Trooper based in Coldfoot) assigned to patrol the Dalton Highway from roughly Antigon Pass in the north down to the outer limits of Fairbanks in the south. Troopers based in Fairbanks assigned to the Rural Unit are responsible for providing law enforcement services to over 30 interior Alaska villages and towns and law enforcement protection to the rural areas of the Steese, Elliott, and Dalton Highways of Interior Alaska.

In the Fairbanks area, troopers are busy responding to reports of missing children; overdue or lost hikers, hunters or boaters; in-progress crimes like domestic violence and other assaults; as well as reports of impaired or intoxicated drivers. The patrol troopers in Fairbanks average between 350 and 500 arrests per year for DUI and they investigate hundreds of motor vehicle crashes including crashes involving serious injury or death. Additionally, property crimes like burglary and theft continue to be significant challenges as these crimes require time to properly investigate and to solve. Troopers assigned primarily to patrol duties seldom have the time necessary to devote to solving property crimes and recovering stolen property. The patrol-based Burglary Suppression Unit (BSU) and a domestic violence follow-up and prevention specialist position have been vacant for the past five years due to inadequate staffing levels in patrol.

E Detachment – The Kenai Peninsula is where many of Anchorage’s residents recreate during both the summer and winter. The most significant challenges in E Detachment are personnel related, as elsewhere. Highway patrol is inadequately accomplished with consequently high numbers of motorists who greatly exceed the speed limits, drive recklessly or aggressively, or who drive intoxicated. While sporadic enforcement programs have yielded results, they can be sustained for only short periods because they are almost completely supported by overtime. The addition of the Alaska Bureau of Highway Patrol (BHP) to the area has enhanced proactive traffic enforcement. BHP will also be responsible for the investigation of fatality car crashes, which will free up patrol’s time to work on other issues. One of

the impacts is seen in the increasing numbers of citizens who call to complain regarding delayed responses to calls for service. The ability of detachment management to assign troopers to proactive highway patrol is compromised by the amount of time troopers spend investigating non-traffic related incidents. Due to limited manpower, it is necessary to prioritize calls. Those calls relating to assaults, domestic violence, and serious motor vehicle crashes consume the majority of the investigative time that the troopers have. A significant amount of time is also spent for calls that come in as potentially serious but are later unfounded. This leaves very little time for the investigation of property crimes. As more people have cell phones available, instant reporting of incidents has increased dramatically. Recently more than half of 911 calls originate from cell phones. The calls for service have increased but the personnel to answer these calls have not kept up with the trend.

Significant Changes in Results to be Delivered in FY2011

During FY2011, AST anticipates largely similar service delivery as compared to FY2010. AST is continuing to aggressively pursue technologies that will enable it to conduct its duties more efficiently. The division is also expanding a program that will increase the number of mobile data computers (MDCs) in patrol vehicles. This effort, coupled with implementation of an electronic records management system (ERMS) acquired in FY2010, will facilitate the rapid transmittal of police reports, traffic citations, and similar documents to district attorneys, the court system, Department of Transportation and Public Facilities, and the Division of Motor Vehicles (DMV). Ultimately, these combined programs will reduce the amount of “double entry” currently taking place as troopers, AST clerical personnel, the courts, district attorneys’ offices, and DMV each key the records into their own systems. These upgrades will take substantial staff time to develop policies and rules of use. They will also require extensive training efforts during the implementation stages.

Major Component Accomplishments in 2009

Public Safety Services – In FY2009, the Alaska State Troopers (AST) accomplished the following:

- Handled more than 124,049 offenses in AST jurisdiction;
- Responded to more than 4,410 motor vehicle collisions;
- Performed over 64,731 transports of prisoners;
- Responded to 770 search and rescue efforts;
- Investigated over 4,759 drug and alcohol importation related crimes;
- Solved 100 percent of the homicides that occurred within AST jurisdiction;
- Served or closed over 8,186 warrants; and
- Served or closed over 13,796 writs.

Major Investigative Cases – AST investigated 10 murders that occurred within AST jurisdiction during FY2009, solving 10 for a 100 percent clearance rate. In addition, the unit added 3,000 missing person notices to the statutorily required Missing Persons Clearinghouse used to assist law enforcement when unidentified human remains are found.

Illegal Drug and Alcohol Enforcement – The Illegal Drug and Alcohol Enforcement federal grant positions greatly enhanced the readiness of the department’s overall methamphetamine eradication efforts. In addition, overtime funds in the grant allowed investigators to actively pursue leads related to drug and illegal alcohol activities, which has helped to increase investigative seizures. Troopers continue to take the lead role in the coordinated effort to investigate and enforce laws concerning drug and alcohol crimes. Interdiction efforts to stem the flow of alcohol to western Alaska have met with continued success. The Alaska Bureau of Alcohol and Drug Enforcement (ABADE), with the U.S. Postal Service (USPS), continued to see success with the USPS cross-deputize program of ABADE investigators as postal inspectors started in FY2007. In FY2009, ABADE had an investigator assigned with the Bureau of Alcohol, Tobacco, and Firearms (ATF) to assist with the “Project Safe Neighborhoods” federal initiative. This position is responsible for reviewing municipal and state trooper cases involving federal firearm violations to increase the number of quality cases submitted to the U.S. Attorney’s Office for prosecution. In FY2009, due to some turnover in the ATF office, only 15 cases were referred to the U.S. Attorney’s Office. Of those cases, the ones prosecuted all resulted in convictions with sentences averaging 110 months of federal prison time.

During the 2008-2009 school year, 82 Drug Abuse Resistance Education (D.A.R.E.) officers from 24 police agencies taught D.A.R.E. curricula to 4,428 students in 67 elementary, middle, and high schools throughout the state. During October 2008, 18 new D.A.R.E. officers graduated from the two-week D.A.R.E. Officer Training. Of the graduating D.A.R.E. officers, five were VPSOs and eight were military officers from the Army and Air Force. During February 2009,

a two-day in-service was held to provide ongoing training for D.A.R.E. officers. Twenty-seven certified D.A.R.E. officers and six police and school personnel attended the in-service, receiving training for additional supplemental lessons, the new community program and enhanced training on a variety of topics that the D.A.R.E. officer, police and school personnel deal with such as youth violence, gangs and internet safety. The D.A.R.E. program saw a decrease in the number of students that were taught during the 2008-2009 school year from four percent to three percent. However, there was an increase in the number of school districts that picked up the program, from 16 to 23. Additionally the number of schools that received the program increased from 57 to 67. There was a 22 percent increase in the number of certified D.A.R.E. officers statewide and a 26 percent increase in D.A.R.E. police agencies. Forty-three percent of the school districts statewide are offering the D.A.R.E. program, and the number of communities that have adopted the D.A.R.E. program increased by 36 percent.

The implementation of the Modified School Resource Officer (SRO) program launched in FY2008 was delayed. The most significant delay was a freeze on travel for training purposes. Recruitment for the additional 14 troopers to become trained as School Resource Officers was put on hold through the end of the fiscal year. This restriction has been lifted and the department is moving forward with recruitment. An extension was applied for and approved to continue with this project.

Domestic Violence Investigation Training – With the use of grant funds from the Office on Violence against Women (OVW), AST has provided domestic violence and sex crimes investigation training to troopers, municipal law enforcement officers, Village Public Safety Officers (VPSO) and Village Police Officers (VPO), as well as medical providers, victim advocates, and prosecutors. This training consists of in-service training, academy level training, and advanced or specialized training. AST continues their commitment to bringing training and equipment to rural Alaska, municipal police departments, and to the division's detachments. AST purchased equipment for C Detachment troopers to enhance crime scene documentation. In addition, AST in coordination with the crime lab, provided training on the equipment purchased and crime scene processing and documentation. AST also purchased equipment for the Alaska Bureau of Investigation (ABI) as well as municipal police departments. AST worked collaboratively with the Department of Law and Crime Lab to develop a new sexual assault evidence collection kit including a revised forensic medical history form. The new kits will be made available, at no cost, to all law enforcement agencies across the state.

Rural Enforcement – State troopers provided the following contacts and support for rural enforcement officers: 3,339 Village Public Safety Officer (VPSO) visits statewide, which is an increase of 1,000 visits from last fiscal year.

State Trooper / Aircraft Pilot Training Program – This program continues to be an unqualified success. Funding was first appropriated in FY2006 to expand the Department of Public Safety's aircraft operator training program to aid in recruitment and retention efforts. The original concept was to fill the department's critical need for trooper pilots to provide the most efficient and effective response to criminal activity and search and rescue in Alaska's rural areas. The primary focus continues to be on selecting seasoned troopers who have no flight experience for attendance at ground school and flight training and to ultimately qualify as state pilots. This program also targets troopers that may have some flight skills and experience, but need additional training and flight time to become proficient in flying state aircraft.

Recruitment – Migration to Workplace Alaska was completed and has helped streamline the recruitment process. Unsuitable applicants are screened out of the process, reducing the hours spent by the staff determining eligibility. Workplace Alaska provides an integrated reporting system that helps the staff determine where applicants learn about the postings, where they fall out of the process, and Workplace Alaska itself has served as an additional recruitment tool. The recruitment unit has effectively spent funds for advertising and the unit's "hands on recruitment approach" with potential applicants resulted in 44 recruits reporting to the Academy in Sitka in FY2009. The recruitment unit has been extremely active with job fairs, advertising, follow-up with potential applicants, and keeping the recruitment website current and active. During FY2009 and continuing in FY2010, AST will implement some recruitment initiatives that will engage all levels of commissioned troopers to be actively involved in one-on-one recruitment efforts. This will include giving recruitment presentations to an expanded number of venues, including increased recruitment with the military, rural Alaska, and colleges and universities.

Special Events – During the past year, all detachments have conducted several special patrol activities. Those activities include: construction zone patrols for the Department of Transportation and Public Facilities; Knik River Public Use Area patrol for the Department of Natural Resources; Big Lake boat patrols with the U.S. Coast Guard; an extensive seatbelt enforcement program; increased patrols for the Talkeetna and Anderson Bluegrass Festivals, the Arctic Man snow machine races near Paxson, Seward's Mt. Marathon foot race, Girdwood's Forest Fair, and the Alaska State Fair; high school graduation parties in the major cities; traffic enforcement while fire fighters worked on the forest fires along the Alaska Highway; and a multi-agency spring bear hunting enforcement program throughout southeast Alaska.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
 State Troopers (AS 18.65.010 - AS 18.65.110)
 Police Protection (AS 18.65.010 - AS 18.65.790)
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)
 Controlled Substances (AS 11.71.010 - AS 11.71.900)
 Judicial Services (AS 22.20.100 - AS 22.20.140)
 Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
 Search & Rescue (AS 18.60.120 - AS 18.60.175)
 Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
 VPSO Program (AS 18.65.670)
 VPSO Regulations (13 AAC 96.010-900)
 Concealed Handgun Permits (AS 18.65.700)
 Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
 Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
 Central Registry of Sex Offenders (AS 18.65.087)
 Department to assist other agencies (AS 18.65.090)
 Document and disseminate information regarding homicides (AS 44.41.040)
 Document and investigate missing persons (AS 18.65.610)
 Investigate fires resulting from crimes (AS 18.70.030)
 Investigate sexual assault and child exploitation (AS 18.65.086)
 DUI Forfeiture Requirements (AS 28.35.036-.037)
 DPS DNA collection and registration requirements (AS 44.41.035)
 Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
 Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
 Aeronautics (AS 02)
 Criminal (AS 11)
 Environment (AS 46)
 Fish & Game (AS 16)
 Fish & Game (5 AAC)
 Guide/Outfitting (12 AAC)
 Guide/Outfitting (AS 08)
 Health & Safety (AS 18)
 Limited Entry (20 AAC)
 State Government (AS 44)
 Training (13 AAC 85)
 Training (AS 44.41.020(a))

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Alaska State Trooper Detachments Component Financial Summary

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	35,004.9	37,243.9	38,553.0
72000 Travel	1,558.5	2,396.9	2,021.3
73000 Services	9,928.7	9,764.7	10,102.4
74000 Commodities	1,078.1	713.6	1,076.1
75000 Capital Outlay	21.8	124.7	151.6
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	47,592.0	50,243.8	51,904.4
Funding Sources:			
1004 General Fund Receipts	46,124.4	49,687.6	51,406.6
1007 Inter-Agency Receipts	518.9	134.5	166.1
1055 Inter-agency/Oil & Hazardous Waste	49.0	50.2	49.0
1061 Capital Improvement Project Receipts	880.7	371.5	282.7
1108 Statutory Designated Program Receipts	19.0	0.0	0.0
Funding Totals	47,592.0	50,243.8	51,904.4

Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	518.9	0.0	0.0	134.5	166.1
Statutory Designated Program Receipts	51063	19.0	0.0	0.0	0.0	0.0
Capital Improvement Project Receipts	51200	880.7	0.0	0.0	371.5	282.7
Interagency Recs./Oil & Hazardous Waste	51395	49.0	0.0	0.0	50.2	49.0
Restricted Total		1,467.6	0.0	0.0	556.2	497.8
Total Estimated Revenues		1,467.6	0.0	0.0	556.2	497.8

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	49,687.6	0.0	556.2	50,243.8
Adjustments which will continue current level of service:				
-Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	-103.1	0.0	0.0	-103.1
-FY2011 Bargaining Unit Contract Terms PSEA	720.7	0.0	1.0	721.7
-FY2011 Health Insurance Costs PSEA	382.1	0.0	0.6	382.7
-Transfer Visual Information Specialist to Special Projects	0.0	0.0	-88.8	-88.8
-Transfer Office of Professional Standards funding to Commissioner's Office	-111.1	0.0	0.0	-111.1
-Transfer from AST Detachments to Director's Office for increased operational costs	-14.6	0.0	0.0	-14.6
-Transfer interagency receipts from Alaska Wildlife Troopers for Knik River public use area overtime	0.0	0.0	30.0	30.0
-Transfer funding for PCN 12-0099 from Academy to AST Detachments	120.0	0.0	0.0	120.0
Proposed budget decreases:				
-Delete unrealizable IA/Oil Hazardous receipt authority	0.0	0.0	-1.2	-1.2
Proposed budget increases:				
-Increase investigations, training, and exam costs for domestic violence and sexual assault	725.0	0.0	0.0	725.0
FY2011 Governor	51,406.6	0.0	497.8	51,904.4

**Alaska State Trooper Detachments
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	294	296	Annual Salaries	20,550,219
Part-time	0	0	COLA	736,764
Nonpermanent	5	5	Premium Pay	4,683,530
			Annual Benefits	11,865,760
			<i>Less 0.57% Vacancy Factor</i>	<i>(215,073)</i>
			Lump Sum Premium Pay	931,800
Totals	299	301	Total Personal Services	38,553,000

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Asst III	1	0	0	0	1
Administrative Assistant I	1	0	0	1	2
Administrative Assistant II	0	1	0	1	2
Captain, AK State Troopers	2	1	0	3	6
Comm Center Supvr, PS	0	1	0	0	1
Criminal Justice Technician I	3	1	0	3	7
Enviro Services Journey II	0	2	0	0	2
Information Officer II	2	0	0	0	2
Information Officer III	1	0	0	0	1
Lieutenant, AK State Troopers	5	2	0	5	12
Mail Svcs Courier	1	0	0	0	1
Maint Gen Journey	0	1	0	0	1
Major, AK State Troopers	2	0	0	0	2
Office Assistant I	1	3	0	7	11
Office Assistant II	5	1	0	7	13
Office Assistant III	0	0	0	7	7
Office Assistant IV	1	0	0	2	3
Procurement Spec I	1	0	0	0	1
Program Coordinator I	1	0	0	0	1
Radio Dispatcher I	0	0	0	1	1
Radio Dispatcher II	0	12	1	17	30
Radio Dispatcher III	0	3	0	3	6
Sergeant PS	2	5	1	24	32
State Trooper	10	27	2	116	155
Training Specialist I	1	0	0	0	1
Totals	40	60	4	197	301

Component Detail All Funds
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	35,004.9	38,187.7	38,183.5	37,243.9	38,553.0	1,309.1	3.5%
72000 Travel	1,558.5	2,396.9	2,396.9	2,396.9	2,021.3	-375.6	-15.7%
73000 Services	9,928.7	9,409.2	9,512.3	9,764.7	10,102.4	337.7	3.5%
74000 Commodities	1,078.1	713.6	713.6	713.6	1,076.1	362.5	50.8%
75000 Capital Outlay	21.8	124.7	124.7	124.7	151.6	26.9	21.6%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	47,592.0	50,832.1	50,931.0	50,243.8	51,904.4	1,660.6	3.3%
Fund Sources:							
1004 Gen Fund	46,124.4	50,275.9	50,374.8	49,687.6	51,406.6	1,719.0	3.5%
1007 I/A Rcpts	518.9	134.5	134.5	134.5	166.1	31.6	23.5%
1055 IA/OIL HAZ	49.0	50.2	50.2	50.2	49.0	-1.2	-2.4%
1061 CIP Rcpts	880.7	371.5	371.5	371.5	282.7	-88.8	-23.9%
1108 Stat Desig	19.0	0.0	0.0	0.0	0.0	0.0	0.0%
General Funds	46,124.4	50,275.9	50,374.8	49,687.6	51,406.6	1,719.0	3.5%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,467.6	556.2	556.2	556.2	497.8	-58.4	-10.5%
Positions:							
Permanent Full Time	302	301	301	294	296	2	0.7%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	6	5	5	5	5	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
ConfCom		50,832.1	38,187.7	2,396.9	9,409.2	713.6	124.7	0.0	0.0	301	0	5
1004 Gen Fund		50,275.9										
1007 I/A Rcpts		134.5										
1055 IA/OIL HAZ		50.2										
1061 CIP Rcpts		371.5										
ADN 12-0-0007 Reverse funding for FY2010 LTC BU Agreement terms, per Ch. 12, SLA 2009, Sec. 24(c)												
SalAdj		-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.2										
The FY2010 wage and health insurance increases applicable to this component : \$4.2												
ADN 12-0-0073 August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor												
Atrin		103.1	0.0	0.0	103.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		103.1										
Pursuant to Ch12 SLA09 Sec17 P73 L25 through P76 L20, \$15 million is distributed in August to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue (DOR), the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$64.53 per barrel, which is \$6.24 (10.7%) above DOR's Spring 2009 FY2010 forecast amount of \$58.29.												
The amounts transferred to state agencies are as follows: Administration, \$22.8; Corrections, \$600.0; DEED, \$57.2; DEC, \$37.8; Fish and Game, \$77.7; HSS, \$600.0; Labor, \$35.3; DMVA, \$327.3; DNR, 68.0; DPS, \$273.9; Transportation, \$11,250.0; University, \$1,650.0.												
Subtotal		50,931.0	38,183.5	2,396.9	9,512.3	713.6	124.7	0.0	0.0	301	0	5
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
ADN 12-0-0083 Transfer Alaska Bureau of Highway Patrol Lieutenant from AST Detachments to Special Projects												
Trout		-136.8	-136.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-136.8										
The Division of Alaska State Troopers requests approval to transfer Lieutenant PCN 12-1353 from AST Detachments to Special Projects to serve as second in command of the Alaska Bureau of Highway Patrol.												
This position used to be responsible for the division's legislative liaison duties; however, those duties have been performed in recent years by another lieutenant in A Detachment. ABHP needs an operations manager. The reassignment of this vacant, existing position will fulfill that need.												
ADN 12-0-0086 Transfer from AST Detachments to provide full personal services funding for AST Director's Office												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund	Trout	-12.0	-12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>This transfer from AST Detachments component will provide full personal services funding for the AST Director's Office. This small component has only three positions, all currently filled. Without this transfer, the component will be unable to pay its obligations in FY2010.</p>												
ADN 12-0-0087 Transfer & reclass troopers from AST Detachments to Court Service Officers in ABJS												
1004 Gen Fund	Trout	-233.4	-233.4	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
<p>In December 2008, the Division of Alaska State Troopers reclassified five state trooper positions budgeted in AST Detachments to court service officers. This reclassification addressed the need to reallocate resources for court service duties and responsibilities in response to increased demand from the court system. At the time, AST was having difficulties filling some long-term state trooper vacancies, and at the same time, was having to use scarce trooper resources to respond to the court system's growing needs. The department determined it was more effective to have more easily filled court service officers provide these duties.</p> <p>This change record budgets the transfer from AST Detachments and reclassification of five State Trooper positions to Court Service Officers assigned to the Alaska Bureau of Judicial Services (ABJS): PCN 12-1192 (Juneau to Nome), 12-1779 (Juneau to Nome), 12-1910 (Bethel to Bethel), 12-1916 (Fairbanks to Soldotna), and 12-1971 (Bethel to Bethel).</p>												
ADN 12-0-0090 Establish Office of Professional Standards: transfer to Commissioner's Office												
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>PCN 12-4411 was established in FY2009 in AST Detachments as a state trooper administrative investigator (what many police departments call an "internal affairs investigator") to provide dedicated resources to specifically address non-criminal personnel investigations within AST and AWT, in the department's other divisions, and occasionally in other police departments. The department has determined that these duties are better performed in the new Office of Professional Standards under the direction of the Commissioner's Office and, in conjunction with the Division of Personnel, created a new job class called Administrative Investigator.</p> <p>The Office of Professional Standards is taking over coordination of complaints and is responsible for conducting administrative investigations involving Public Safety's employees, serving a similar role to Internal Affairs sections in other law enforcement agencies. This position (PCN 12-4411), along with an administrative investigations position created through reclassification of an existing position (PCN 12-1240), will make up the Office of Professional Standards.</p> <p>The administrative investigator positions conduct administrative investigations into allegations of improper conduct made against department employees. The investigations will follow all notifications and investigative timelines as outlined by the collective bargaining agreements. Duties include management of a statewide software program designed to track all steps of an administrative investigation and assigned incidents in order to identify personnel needing early intervention.</p>												
ADN 12-0-0091 Transfer two trooper positions (12-1140 & 12-1141) from AST Detachments to ABADE												
1004 Gen Fund	Trout	-305.0	-305.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

This change record transfers two positions from AST Detachments to the Alaska Bureau of Alcohol and Drug Enforcement (ABADE). PCN 12-1140 was

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

reclassified from a state trooper in Petersburg to a sergeant in Anchorage as a member of the Intelligence unit in January 2009. The other state trooper position (12-1141) is a member of ABADE performing all aspects of drug and alcohol enforcement and is more appropriately budgeted in the ABADE component.

ADN 12-0-0092 Fund Office of Professional Standards RSA with Commissioner's Office

LIT	0.0	-252.4	0.0	252.4	0.0	0.0	0.0	0.0	0	0	0
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This transfer from personal services to contractual will provide funding to the Commissioner's Officer for the RSA associated with the Office of Professional Standards. \$111.1 was appropriated in FY2009 for a state trooper investigator for this purpose. As discussed in another change record, the position and function has been moved to the Commissioner's Office, so a RSA is now necessary to pay for the service. The general funds will be transferred in the FY2011 Governor's Request.

ADN 12-0-0093 Transfer PCN 12-0099 from Academy to AST Detachments for increased recruitment support

Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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In February 2009, the Department of Public Safety transferred and reclassified a corporal position (PCN 12-0099) to a sergeant to provide increased recruitment support for the Alaska State Troopers, Alaska Wildlife Troopers, and the Division of Fire and Life Safety. The funding for this position will be transferred in the FY2011 Governor's request.

ADN 12-0-0094 Transfer PCN 12-4303 from Juneau Admin Services to Anchorage AST Detachments for recruitment support

Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
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The Department of Public Safety, Division of Alaska State Troopers (AST), requests approval to transfer and reclassify PCN 12-4303. This position is presently included in the Administrative Services component as an Administrative Assistant I, Juneau. The Administrative Services Division-related duties of this position have been reassigned to other employees.

This position will be reclassified to a Program Coordinator I located in Anchorage to serve as the recruitment specialist for the Department of Public Safety recruitment unit focusing on in-state and out-of-state recruitment for Alaska State Troopers, Alaska Wildlife Troopers, and the Village Public Safety Officer program. This position will be responsible for coordinating recruitment activities in rural Alaska for state troopers. This position will additionally serve as a DPS liaison to non-profit corporations and their VPSO coordinators to develop and maintain a more cohesive VPSO recruitment campaign.

This request is in three parts: a transfer without funding between allocations, a duty station change, and a position reclassification. If any one part is denied, all three actions will be cancelled.

ADN 12-0-0095 Duty station change PCN 12-4303 Juneau to Anchorage

PosLoc	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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As discussed in two separate change records, PCN 12-4303 is being transferred from the Administrative Services component to AST Detachments and reclassified from an Administrative Assistant I to a Program Coordinator I to serve as the recruitment specialist for the Department of Public Safety recruitment unit focusing on in-state and out-of-state recruitment for Alaska State Troopers, Alaska Wildlife Troopers, and the Village Public Safety Officer program. In order to perform the new duties most effectively, the position needs to be located in the recruitment section in Anchorage with the other recruitment section employees.

This request is in three parts: a transfer without funding between allocations, a duty station change, and a position reclassification. If any one part is denied,

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

all three actions will be cancelled.

ADN 12-0-0096 Reclasp PCN 12-4303 from Administrative Assistant I to Program Coordinator I	PosRecl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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The Department of Public Safety, Division of Alaska State Troopers (AST), requests approval to transfer and reclassify PCN 12-4303. This position is presently included in the Administrative Services component as an Administrative Assistant I, Juneau. The Administrative Services Division-related duties of this position have been reassigned to other employees.

This position will be reclassified to a Program Coordinator I located in Anchorage to serve as the recruitment specialist for the Department of Public Safety recruitment unit focusing on in-state and out-of-state recruitment for Alaska State Troopers, Alaska Wildlife Troopers, and the Village Public Safety Officer program. This position will be responsible for coordinating recruitment activities in rural Alaska for State Troopers. This position will additionally serve as a DPS liaison to non-profit corporations and their VPSO coordinators to develop and maintain a more cohesive VPSO recruitment campaign.

FR: Administrative Assistant I, Juneau, GGU BU, RG 12, \$59,214
 TO: Program Coordinator I, Anchorage, GGU BU, RG 18, \$83,215

This request is in three parts: a transfer without funding between allocations, a duty station change, and a position reclassification. If any one part is denied, all three actions will be cancelled.

Subtotal		50,243.8	37,243.9	2,396.9	9,764.7	713.6	124.7	0.0	0.0	294	0	5
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***** **Changes From FY2010 Management Plan To FY2011 Governor** *****

Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	OTI	-103.1	0.0	0.0	-103.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-103.1										

FY2011 Bargaining Unit Contract Terms PSEA	SalAdj	721.7	721.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		720.7										
1007 I/A Rcpts		1.0										

Costs associated with the Bargaining Unit contract terms applicable to this component.: \$721.7

FY2011 Health Insurance Costs PSEA	SalAdj	382.7	382.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		382.1										
1007 I/A Rcpts		0.6										

Costs associated with the health Insurance costs per Bargaining Unit contract terms applicable to this component: \$382.7

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reallocate funding to more accurately account for operational costs												
	LIT	0.0	0.0	-400.0	160.0	340.0	-100.0	0.0	0.0	0	0	0
This line item transfer within AST Detachments provides sufficient funding in contractual and supplies to eliminate the need for a revised program. The transfer addresses increased operational costs for core services (charges by other state agencies), postage, telecommunications, and office/technology and law enforcement supplies purchased by the division. Prior year expenditures indicate travel and equipment can be reduced without impacting operations.												
Transfer Visual Information Specialist to Special Projects												
	Trout	-88.8	-88.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1061 CIP Rcpts		-88.8										
This change record transfers a Visual Information Specialist (PCN 12-1922) from the AST Detachments component to Special Projects component. This position provides media support to the Alaska Bureau of Highway Patrol (ABHP). The ABHP and the media grants are funded in the Special Projects component from an RSA provided by the Department of Transportation and Public Facilities. This transfer will align the position with the program it supports (DUI and click it or ticket it media).												
Transfer Office of Professional Standards funding to Commissioner's Office												
	Trout	-111.1	-111.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-111.1										
In FY2009, the legislature appropriated \$111.1 to AST Detachments for one administrative investigator position. This newly created section, Office of Professional Standard, now reports to the Commissioner's Office. The position was transferred to the Commissioner's Office in FY2010 Management Plan (ADN12-0-0090). This change record transfers the funds.												
Transfer from AST Detachments to Director's Office for increased operational costs												
	Trout	-14.6	0.0	-14.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-14.6										
This transfer is necessary to allow the AST director's office to process its telecommunication, postage, and core services payments. In FY2009, the Division of Alaska State Troopers processed revised programs between components to address these increased operational obligations. This change record transfers the funds to the appropriate component in FY2011. Based on prior year travel expenditures, the funding can be transferred from AST Detachments without any impact to operations. If this transfer is not approved, a revised program will be necessary.												
Transfer interagency receipts from Alaska Wildlife Troopers for Knik River public use area overtime												
	Trin	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		30.0										
The Department of Natural Resources contracts with DPS to provide law enforcement support at the Knik River public use area. This program has been so successful that the RSA has been increased to \$100,000 in FY2010. In order to budget this higher amount, additional interagency receipt authority is needed in AST Detachments. AWT has unrealizable authority left when crab rationalization-related services were no longer required by the Department of Fish and Game. A revised program was used to transfer some of that excess IAR from AWT to AST in FY2010, and this change record moves it for FY2011 and beyond.												

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Transfer funding for PCN 12-0099 from Academy to AST Detachments												
1004 Gen Fund	Trin	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
In FY2010 Management Plan, the Department of Public Safety transferred a position from the Academy to provide increased recruitment support for the Alaska State Troopers, Alaska Wildlife Troopers, and the Division of Fire and Life Safety (ADN 12-0-0093). This change record transfers the funding.												
Delete unrealizable IA/Oil Hazardous receipt authority												
1055 IA/OIL HAZ	Dec	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This decrement reduces the IA/Oil hazardous receipt authority to the fixed amount paid by the Department of Environmental Conservation for dispatch services.												
Increase investigations, training, and exam costs for domestic violence and sexual assault												
1004 Gen Fund	Inc	725.0	255.8	39.0	280.8	22.5	126.9	0.0	0.0	3	0	0

This increment provides general funds for increased domestic violence and sexual assault (DV/SA) related investigations, training, and victim exam costs. Three new State Trooper/Investigator positions in Anchorage are included in this request (PCN 12-#070, 12-#076, 12-#077) for investigations and enforcement. This request funds start-up costs (vehicle, law enforcement equipment, training, uniforms) and eleven months of personal services funding in FY2011. The department will need to retain start up funding of the investigator positions in FY2012 to fully fund on-going full year costs.

The trooper/investigator positions (\$500.0) will primarily focus on providing vital follow-up investigative activities specific to sexual assault and sexual abuse of minor cases. The trooper/investigators will coordinate their investigative activities with the responding trooper/officer as well as the prosecutor assigned to the case. Follow-up investigative activities will include locating and interviewing witnesses, investigating "prior bad acts" committed by the offender, determining if there are any additional victims, and conducting numerous other investigative actions recommended by the prosecution. The department anticipates that these follow-up activities will provide a more thorough report, and thus support the overall goal to enhance prosecution and hold offenders accountable.

The department will contract with a trainer (\$75.0) to increase and enhance training to rural Alaska. Training will be provided on DV/SA related issues to Village Public Safety Officers, Village and Tribal Police Officers, and other first responders such as behavioral health aides and village health aides. The goal is to increase understanding and recognition of these crimes and increase skills specific to the discipline in an effort to better enhance services to victims in rural Alaska as well as increase reporting. The contract trainer will work directly with the existing Program Coordinator II position and will assist with the coordination of statewide training, development of training curriculum, and provide technical assistance when needed.

Increased contractual services (\$150.0) will assist local governments with paying the cost of forensic medical sexual assault exams. Funds will be used for emergency circumstances in cases in which, without the financial assistance, the necessary exam would not take place and vital evidence would be lost. Funds may be used to assist with transportation to and from a facility that conducts the initial exam as well as the follow-up exam. Collection of forensic evidence and documentation of injuries are two key components of a forensic exam and both of these increase successful prosecutorial outcomes (convictions). The funds will also allow certain victims access to services that may not be available in their communities.

Change Record Detail - Multiple Scenarios With Descriptions
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Totals	51,904.4	38,553.0	2,021.3	10,102.4	1,076.1	151.6	0.0	0.0	296	0	5

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2011 Governor (7749)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
10-5047	Radio Dispatcher II	FT	A	GP	Fairbanks	1B	12A / B	12.0		37,548	0	0	23,739	61,287	61,287
12-#070	State Trooper	FT	P	AA	Anchorage	1A	76A	11.0		51,986	2,103	756	29,310	84,155	84,155
12-#076	State Trooper	FT	P	AA	Anchorage	1A	76A	11.0		51,986	2,103	756	29,310	84,155	84,155
12-#077	State Trooper	FT	P	AA	Anchorage	1A	76A	11.0		51,986	2,103	756	29,310	84,155	84,155
12-0099	Sergeant PS	FT	P	AA	Anchorage	1A	78L / M	12.0		89,178	4,073	17,932	48,255	159,438	159,438
12-1005	Radio Dispatcher II	FT	A	GP	Ketchikan	1A	12D / E	12.0		38,740	0	0	24,131	62,871	62,871
12-1007	Radio Dispatcher II	FT	A	GP	Ketchikan	1A	12D / E	12.0		38,852	0	2,884	25,116	66,852	66,852
12-1013	Captain, AK State Troopers	FT	P	SS	Anchorage	1A	24L / M	12.0		108,785	0	5,756	48,227	162,768	162,768
12-1014	Captain, AK State Troopers	FT	P	SS	Fairbanks	1B	24L / M	12.0		114,524	0	5,756	49,762	170,042	170,042
12-1019	State Trooper	FT	P	AA	Nome	1I	76F / J	12.0		98,520	4,819	28,200	53,500	185,039	185,039
12-1024	Captain, AK State Troopers	FT	P	SS	Soldotna	1A	24L / M	12.0		108,618	0	5,756	48,182	162,556	162,556
12-1027	Major, AK State Troopers	FT	P	SS	Anchorage	1A	25L / M	12.0		118,896	0	5,756	50,931	175,583	175,583
12-1029	State Trooper	FT	P	AA	Palmer	1A	76K / L	12.0		74,182	3,907	23,838	45,285	147,212	147,212
12-1031	State Trooper	FT	P	AA	Kotzebue	1J	76D / E	12.0		91,110	4,454	26,018	50,935	172,517	172,517
12-1034	State Trooper	FT	P	AA	Ketchikan	1C	76D / E	12.0		71,976	3,770	22,602	44,153	142,501	142,501
12-1037	Sergeant PS	FT	P	AA	Bethel	1J	78K / L	12.0		120,833	5,854	33,114	60,784	220,585	220,585
12-1040	State Trooper	FT	P	AA	Juneau	1B	76L / M	12.0		81,948	4,136	26,824	48,699	161,607	161,607
12-1041	State Trooper	FT	P	AA	Northway	1F	76E / F	12.0		83,519	4,151	25,649	48,805	162,124	162,124
12-1045	Sergeant PS	FT	P	AA	Tok	1E	78F / J	12.0		95,402	4,717	28,638	52,784	181,541	181,541
12-1048	Sergeant PS	FT	P	AA	Wasilla	1A	78J / K	12.0		84,636	4,196	25,721	49,123	163,676	163,676
12-1049	State Trooper	FT	P	AA	Wasilla	1A	76A	12.0		56,712	3,290	25,806	40,188	125,996	125,996
12-1055	Office Assistant I	FT	A	GP	Soldotna	1A	8A / B	12.0		27,866	0	0	20,555	48,421	48,421
12-1057	Lieutenant, AK State Troopers	FT	P	SS	Palmer	1A	23F	12.0		89,352	0	5,756	42,312	137,420	127,801
12-1061	Sergeant PS	FT	P	AA	Ketchikan	1C	78F / J	12.0		91,248	4,538	28,086	51,525	175,397	175,397
12-1064	Sergeant PS	FT	P	AA	Palmer	1A	78J / K	12.0		85,020	4,317	28,523	49,976	167,836	167,836
12-1067	State Trooper	FT	P	AA	Soldotna	1A	76D / E	12.0		64,128	3,395	21,046	41,061	129,630	129,630
12-1069	State Trooper	FT	P	AA	Palmer	1A	76A	12.0		56,712	3,009	18,760	37,871	116,352	116,352
12-1070	State Trooper	FT	P	AA	Palmer	1A	76D / E	12.0		64,128	3,482	23,214	41,774	132,598	132,598
12-1074	Captain, AK State Troopers	FT	P	SS	Palmer	1A	24O	12.0		119,076	0	5,756	50,979	175,811	175,811
12-1078	Radio Dispatcher III	FT	A	GP	Fairbanks	1B	13E / F	12.0		44,601	0	2,490	26,877	73,968	73,968
12-1079	Administrative Assistant II	FT	A	GP	Fairbanks	1B	14J / K	12.0		53,936	0	0	29,127	83,063	83,063
12-1080	Radio Dispatcher II	FT	A	GP	Fairbanks	1B	12F / G	12.0		43,710	0	0	25,765	69,475	69,475
12-1081	Radio Dispatcher II	FT	1	GP	Fairbanks	1B	12E / F	12.0		41,803	0	2,328	25,903	70,034	70,034
12-1082	Radio Dispatcher II	FT	A	GP	Fairbanks	1B	12B / C	12.0		38,166	0	2,112	24,636	64,914	64,914
12-1083	Radio Dispatcher II	FT	A	GP	Fairbanks	1B	12D / E	12.0		40,874	0	999	25,161	67,034	67,034
12-1086	Sergeant PS	FT	P	AA	Dillingham	1H	78M / N	12.0		122,868	5,924	32,922	61,277	222,991	222,991
12-1088	State Trooper	FT	P	AA	Soldotna	1A	76K / L	12.0		75,556	3,963	23,847	45,740	149,106	149,106
12-1091	State Trooper	FT	P	AA	Ketchikan	1C	76B / C	12.0		64,726	3,411	20,835	41,188	130,160	130,160

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2011 Governor (7749)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1093	State Trooper	FT	P	AA	Talkeetna	1B	76J / K	12.0		74,182	3,907	23,838	45,285	147,212	147,212
12-1094	State Trooper	FT	P	AA	Palmer	1A	76C	12.0		85,020	4,257	26,939	49,552	165,768	165,768
12-1098	State Trooper	FT	P	AA	Nome	1I	76D / E	12.0		85,153	4,392	30,348	50,499	170,392	170,392
12-1100	Sergeant PS	FT	P	AA	Nome	1I	78E / F	12.0		103,014	5,018	28,962	54,906	191,900	191,900
12-1101	State Trooper	FT	P	AA	Bethel	1J	76D / E	12.0		93,812	4,605	27,300	52,000	177,717	177,717
12-1109	Office Assistant IV	FT	A	SS	Anchorage	5A	12B / C	12.0		37,581	0	0	23,397	60,978	60,978
12-1111	Administrative Assistant I	FT	A	GP	Ketchikan	1A	12G / J	12.0		43,389	0	0	25,659	69,048	69,048
12-1113	Lieutenant, AK State Troopers	FT	P	SS	Soldotna	1A	23F / J	12.0		92,700	0	5,756	43,412	141,868	131,937
12-1115	Lieutenant, AK State Troopers	FT	P	SS	Bethel	1K	23K	12.0		132,732	0	5,756	54,632	193,120	193,120
12-1116	Lieutenant, AK State Troopers	FT	P	SS	Ketchikan	1A	23L / M	12.0		103,536	0	5,756	46,822	156,114	156,114
12-1117	Radio Dispatcher II	FT	A	GP	Soldotna	1A	12C / D	12.0		37,830	0	2,797	24,751	65,378	65,378
12-1119	Radio Dispatcher III	FT	A	GP	Fairbanks	1B	13K / L	12.0		53,200	0	0	28,885	82,085	82,085
12-1120	Office Assistant I	FT	A	GP	Bethel	1K	8C / D	12.0		40,631	0	0	24,753	65,384	65,384
12-1122	State Trooper	FT	P	AA	Ketchikan	1C	76F / J	12.0		75,785	3,939	23,037	45,549	148,310	148,310
12-1123	State Trooper	FT	P	AA	Cooper Landing	1A	76E / F	12.0		70,224	3,810	25,357	44,483	143,874	143,874
12-1125	State Trooper	FT	P	AA	Soldotna	1A	76M	12.0		78,984	4,125	25,076	47,271	155,456	155,456
12-1128	Sergeant PS	FT	P	AA	Fairbanks	1B	78K / L	12.0		78,777	4,131	25,000	47,178	155,086	155,086
12-1130	State Trooper	FT	P	AA	King Salmon	1H	76E / F	12.0		86,084	4,187	24,020	49,056	163,347	163,347
12-1131	State Trooper	FT	P	AA	Girdwood	1A	76F / J	12.0		70,409	3,746	23,556	43,952	141,663	141,663
12-1133	State Trooper	FT	P	AA	Glennallen	1D	76E / F	12.0		76,128	4,009	24,442	46,123	150,702	150,702
12-1138	State Trooper	FT	P	AA	Palmer	1A	76D / E	12.0		64,128	3,338	19,610	40,589	127,665	127,665
12-1150	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	1A	23K / L	12.0		99,642	0	4,256	45,202	149,100	149,100
12-1155	Office Assistant III	FT	A	GP	Aniak	1I	11D / E	12.0		48,288	0	0	27,270	75,558	75,558
12-1161	Lieutenant, AK State Troopers	FT	P	SS	Wasilla	1A	23K / L	12.0		99,642	0	5,756	45,695	151,093	140,517
12-1164	Office Assistant IV	FT	A	SS	Soldotna	5A	12L / M	12.0		48,420	0	0	26,961	75,381	75,381
12-1167	Radio Dispatcher II	FT	A	GP	Juneau	1A	12N / O	12.0		52,374	0	0	28,614	80,988	80,988
12-1171	Radio Dispatcher II	FT	A	GP	Fairbanks	1B	12B / C	12.0		38,166	0	0	23,942	62,108	62,108
12-1175	State Trooper	FT	P	AA	Soldotna	1A	76B / C	12.0		59,296	3,172	20,285	39,222	121,975	121,975
12-1177	State Trooper	FT	P	AA	Nome	1I	76L	12.0		102,216	5,117	32,365	55,603	195,301	195,301
12-1183	State Trooper	FT	P	AA	Anchor Point	1A	76F / J	12.0		72,852	3,923	25,563	45,415	147,753	147,753
12-1185	State Trooper	FT	P	AA	Delta Junction	1E	76E / F	12.0		78,788	4,121	29,599	48,596	161,104	161,104
12-1188	State Trooper	FT	P	AA	Niniichik	1A	76A / B	12.0		58,836	3,257	22,858	39,917	124,868	124,868

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2011 Governor (7749)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1193	Sergeant PS	FT	P	AA	Cantwell	1E	78L / M	12.0		106,044	5,213	31,059	56,278	198,594	198,594
12-1209	State Trooper	FT	P	AA	Aniak	1J	76A / A	12.0		110,028	5,283	28,904	56,767	200,982	200,982
12-1210	Information Officer II	FT	A	GP	Anchorage	1A	17D / E	12.0		55,103	0	0	29,511	84,614	84,614
12-1211	State Trooper	FT	P	AA	Fairbanks	1B	76C / D	12.0		64,623	3,440	21,677	41,431	131,171	131,171
12-1212	Sergeant PS	FT	P	AA	Fairbanks	1B	78L / M	12.0		94,956	4,699	28,623	52,660	180,938	180,938
12-1213	State Trooper	FT	P	AA	Fairbanks	1B	76C / D	12.0		65,415	3,551	23,656	42,343	134,965	134,965
12-1215	State Trooper	FT	P	AA	Palmer	1A	76C / D	12.0		63,050	3,371	21,509	40,859	128,789	90,152
12-1218	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	1A	23M	12.0		103,536	0	4,256	46,421	154,213	143,418
12-1219	Lieutenant, AK State Troopers	FT	P	SS	Fairbanks	1B	23K / L	12.0		103,788	0	5,756	46,890	156,434	156,434
12-1221	Office Assistant II	FT	A	GP	Anchor Point	1A	10D / E	12.0		34,827	0	0	22,844	57,671	57,671
12-1222	Office Assistant I	FT	A	GP	Fairbanks	1B	8B / C	12.0		29,547	0	0	21,108	50,655	50,655
12-1231	State Trooper	FT	P	AA	Fairbanks	1B	76D / E	12.0		66,532	3,619	24,251	42,905	137,307	137,307
12-1235	State Trooper	FT	P	AA	Soldotna	1A	76C / D	12.0		61,331	3,287	21,137	40,171	125,926	125,926
12-1236	State Trooper	FT	P	AA	Soldotna	1A	76J / K	12.0		73,380	3,967	26,139	45,778	149,264	149,264
12-1237	State Trooper	FT	P	AA	Kodiak	1E	76M	12.0		91,524	4,556	28,284	51,651	176,015	176,015
12-1238	State Trooper	FT	P	AA	Kodiak	1E	76A / B	12.0		75,930	3,911	22,190	45,318	147,349	147,349
12-1239	State Trooper	FT	P	AA	Crown Point	1A	76F	12.0		68,172	3,708	24,834	43,636	140,350	140,350
12-1241	Radio Dispatcher III	FT	A	SS	Ketchikan	1A	13L / M	12.0		52,440	0	0	28,282	80,722	80,722
12-1242	Radio Dispatcher III	FT	A	GP	Fairbanks	1B	13K	12.0		51,360	0	0	28,280	79,640	79,640
12-1249	Office Assistant II	FT	A	GP	Crown Point	1A	10B / C	12.0		32,928	0	0	22,220	55,148	55,148
12-1251	State Trooper	FT	P	AA	Anchor Point	1A	76C / D	12.0		61,808	3,307	21,137	40,328	126,580	126,580
12-1252	State Trooper	FT	P	AA	Kodiak	1E	76E / F	12.0		77,080	3,961	22,287	45,728	149,056	149,056
12-1254	State Trooper	FT	P	AA	Girdwood	1A	76J / K	12.0		71,502	3,848	25,031	44,796	145,177	145,177
12-1256	State Trooper	FT	P	AA	Haines	1C	76E / F	12.0		73,194	3,841	23,164	44,739	144,938	144,938
12-1257	State Trooper	FT	P	AA	Bethel	1J	76K	12.0		102,216	4,927	27,365	54,266	188,774	188,774
12-1258	Lieutenant, AK State Troopers	FT	P	SS	Fairbanks	1B	23J / K	12.0		100,032	0	5,756	45,823	151,611	151,611
12-1259	State Trooper	FT	P	AA	Delta Junction	1E	76F / J	12.0		81,578	4,064	25,113	48,136	158,891	158,891
12-1261	State Trooper	FT	P	AA	Kotzebue	1J	76D / E	12.0		88,350	4,296	24,640	49,828	167,114	167,114
12-1262	State Trooper	FT	P	AA	Wasilla	1A	76F / J	12.0		70,772	3,744	23,154	43,939	141,609	141,609
12-1263	State Trooper	FT	P	AA	Talkeetna	1B	76F	12.0		70,728	3,764	23,696	44,103	142,291	142,291
12-1265	State Trooper	FT	P	AA	Palmer	1A	76B / C	12.0		59,572	3,256	22,114	39,914	124,856	124,856
12-1268	State Trooper	FT	P	AA	Palmer	1A	76B / C	12.0		59,296	3,187	20,643	39,340	122,466	122,466
12-1272	State Trooper	FT	P	AA	Galena	1H	76N / O	12.0		110,016	5,603	37,345	59,022	211,986	211,986
12-1275	State Trooper	FT	P	AA	Fairbanks	1B	76B / C	12.0		61,808	3,399	23,463	41,093	129,763	129,763
12-1278	State Trooper	FT	P	AA	Fairbanks	1B	76B / C	12.0		61,808	3,308	21,174	40,340	126,630	126,630

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2011 Governor (7749)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1279	State Trooper	FT	P	AA	Wasilla	1A	76B / C	12.0		60,768	3,245	20,643	39,824	124,480	124,480
12-1281	State Trooper	FT	P	AA	Aniak	1J	76M / N	12.0		114,144	5,659	34,690	59,416	213,909	213,909
12-1282	State Trooper	FT	P	AA	Cantwell	1E	76D / E	12.0		76,485	4,026	24,499	46,260	151,270	151,270
12-1283	State Trooper	FT	P	AA	Palmer	1A	76C / D	12.0		63,050	3,356	21,128	40,734	128,268	128,268
12-1285	State Trooper	FT	P	AA	Klawock	1D	76D / E	12.0		73,049	3,764	21,373	44,102	142,288	142,288
12-1289	State Trooper	FT	P	AA	Healy	1E	76J / K	12.0		84,636	4,179	25,255	48,999	163,069	163,069
12-1290	State Trooper	FT	P	AA	Bethel	1J	76L / M	12.0		116,866	5,770	34,876	60,194	217,706	217,706
12-1291	State Trooper	FT	P	AA	Wasilla	1A	76F / J	12.0		70,728	3,746	23,254	43,957	141,685	141,685
12-1303	Sergeant PS	FT	P	AA	Palmer	1A	78D / E	12.0		76,014	3,980	23,838	45,887	149,719	149,719
12-1329	Radio Dispatcher II	FT	A	GP	Soldotna	1A	12D / E	12.0		39,804	0	0	24,481	64,285	64,285
12-1332	State Trooper	FT	P	AA	Ketchikan	1C	76F / J	12.0		75,785	3,949	23,266	45,624	148,624	148,624
12-1334	State Trooper	FT	P	AA	Saint Marys	1J	76F / J	12.0		85,419	4,263	26,687	49,591	165,960	165,960
12-1335	State Trooper	FT	P	AA	Fairbanks	1B	76B / C	12.0		61,808	3,293	20,792	40,215	126,108	126,108
12-1337	State Trooper	FT	P	AA	Aniak	1J	76E / F	12.0		92,668	4,485	25,284	51,155	173,592	173,592
12-1338	State Trooper	FT	P	AA	Glennallen	1D	76E / F	12.0		78,151	4,090	24,453	46,792	153,486	153,486
12-1340	State Trooper	FT	P	AA	Soldotna	1A	76A / B	12.0		57,420	3,164	21,958	39,155	121,697	121,697
12-1341	State Trooper	FT	P	AA	Kodiak	1E	76L / M	12.0		90,834	4,505	27,640	51,295	174,274	174,274
12-1351	Office Assistant IV	FT	A	SS	Wasilla	5A	12F / J	12.0		43,356	0	0	25,295	68,651	68,651
12-1354	Sergeant PS	FT	P	AA	Soldotna	1A	78F / J	12.0		81,948	4,250	29,828	49,503	165,529	165,529
12-1356	Sergeant PS	FT	P	AA	Talkeetna	1B	78F / J	12.0		83,868	4,167	25,721	48,918	162,674	162,674
12-1362	Office Assistant I	FT	A	GP	Fairbanks	1B	8A / B	12.0		29,508	0	0	21,095	50,603	50,603
12-1363	Radio Dispatcher I	FT	A	GP	Delta	1F	11F / G	12.0		46,176	0	0	26,576	72,752	72,752
12-1371	State Trooper	FT	P	AA	Bethel	1J	76D / E	12.0		89,316	4,333	24,640	50,086	168,375	168,375
12-1373	State Trooper	FT	P	AA	Glennallen	1D	76E / F	12.0		74,296	3,912	23,838	45,322	147,368	147,368
12-1374	State Trooper	FT	P	AA	Crown Point	1A	76A	12.0		73,380	3,895	24,316	45,178	146,769	146,769
12-1378	State Trooper	FT	P	AA	Wasilla	1A	76C / D	12.0		61,808	3,306	21,128	40,325	126,567	126,567
12-1380	Criminal Justice Technician I	FT	A	GP	Fairbanks	1B	12D / E	12.0		40,757	0	0	24,794	65,551	65,551
12-1383	Sergeant PS	FT	P	AA	Soldotna	1A	78E / F	12.0		76,247	4,052	25,402	46,478	152,179	152,179
12-1384	Sergeant PS	FT	P	AA	Aniak	1J	78F / J	12.0		118,428	5,735	32,391	59,947	216,501	216,501
12-1388	Sergeant PS	FT	P	AA	Delta	1E	78K	12.0		98,520	4,865	29,409	53,824	186,618	186,618
12-1389	Sergeant PS	FT	P	AA	Soldotna	1A	78E / F	12.0		81,360	4,069	25,103	48,061	158,593	158,593
12-1391	State Trooper	FT	P	AA	Tok	1E	76E / F	12.0		77,080	4,030	24,012	46,295	151,417	151,417
12-1392	State Trooper	FT	P	AA	Unalakleet	1J	76M	12.0		114,144	5,660	34,706	59,420	213,930	213,930
12-1394	State Trooper	FT	P	AA	Fairbanks	1B	76B / C	12.0		61,808	3,308	21,174	40,340	126,630	126,630
12-1395	State Trooper	FT	P	AA	Wasilla	1A	76C / D	12.0		62,477	3,333	21,128	40,545	127,483	127,483
12-1403	Radio Dispatcher III	FT	A	GP	Soldotna	1A	13E / F	12.0		43,140	0	1,596	26,102	70,838	70,838
12-1404	Radio Dispatcher II	FT	A	GP	Soldotna	1A	12B / C	12.0		37,247	0	0	23,640	60,887	60,887

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2011 Governor (7749)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1408	Sergeant PS	FT	P	AA	Wasilla	1A	78E / F	12.0		78,820	4,131	24,957	47,178	155,086	155,086
12-1411	State Trooper	FT	P	AA	Tok	1E	76A / B	12.0		68,172	3,783	26,730	44,260	142,945	142,945
12-1412	State Trooper	FT	P	AA	Fairbanks	1B	76J / K	12.0		76,247	4,054	25,450	46,494	152,245	152,245
12-1415	State Trooper	FT	P	AA	Bethel	1J	76C / D	12.0		110,532	5,302	28,901	56,901	201,636	201,636
12-1416	Sergeant PS	FT	P	AA	Bethel	1J	78F	12.0		110,016	5,472	33,884	58,096	207,468	207,468
12-1417	State Trooper	FT	P	AA	Fairbanks	1B	76L / M	12.0		81,331	4,115	23,139	47,406	155,991	155,991
12-1418	State Trooper	FT	P	AA	Fairbanks	1B	76B / C	12.0		61,522	3,297	21,174	40,246	126,239	126,239
12-1419	Radio Dispatcher II	FT	A	GP	Soldotna	1A	12B / C	12.0		36,900	0	0	23,526	60,426	60,426
12-1420	Radio Dispatcher II	FT	A	GP	Ketchikan	1A	12G / J	12.0		42,789	0	1,596	25,987	70,372	70,372
12-1421	Office Assistant II	FT	A	GP	Wasilla	1A	10J / K	12.0		40,308	0	0	24,646	64,954	64,954
12-1422	Admin Asst III	FT	A	SS	Anchorage	5A	15F / F	12.0		51,564	0	0	27,994	79,558	79,558
12-1423	Office Assistant II	FT	A	GP	Anchorage	1A	10B / C	12.0		33,060	0	0	22,263	55,323	55,323
12-1424	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	1A	23O	12.0		111,456	0	4,256	48,540	164,252	164,252
12-1427	Radio Dispatcher II	FT	A	GP	Ketchikan	1A	12B / C	12.0		36,801	0	0	23,493	60,294	60,294
12-1428	Radio Dispatcher II	FT	A	GP	Fairbanks	1B	12F / G	12.0		43,710	0	0	25,765	69,475	69,475
12-1431	State Trooper	FT	P	AA	Bethel	1J	76C / D	12.0		87,813	4,443	29,020	50,856	172,132	172,132
12-1432	State Trooper	FT	P	AA	Nenana	1B	76E / F	12.0		70,728	3,731	22,858	43,827	141,144	141,144
12-1437	State Trooper	FT	P	AA	Bethel	1J	76A / B	12.0		81,948	4,094	23,421	47,701	157,164	157,164
12-1442	Radio Dispatcher II	FT	A	GP	Kodiak	1D	12B / C	12.0		39,846	0	0	24,494	64,340	64,340
12-1443	Criminal Justice Technician I	FT	A	GP	Palmer	1A	12G / J	12.0		43,089	0	0	25,561	68,650	68,650
12-1444	Office Assistant I	FT	A	GP	Soldotna	1A	8C	10.0		24,380	0	0	17,510	41,890	41,890
12-1455	State Trooper	FT	P	AA	Fairbanks	1B	76F / J	12.0		71,502	3,867	25,510	44,954	145,833	145,833
12-1456	Sergeant PS	FT	P	AA	Fairbanks	1B	78J	12.0		87,576	4,357	27,016	50,256	169,205	169,205
12-1457	Sergeant PS	FT	P	AA	Fairbanks	1B	78J / K	12.0		87,414	4,329	26,443	50,060	168,246	168,246
12-1458	Radio Dispatcher II	FT	A	GP	Fairbanks	1B	12C / D	12.0		39,340	0	1,454	24,806	65,600	65,600
12-1459	Radio Dispatcher II	FT	A	GP	Ketchikan	1A	12B / C	12.0		36,554	0	0	23,412	59,966	59,966
12-1462	Criminal Justice Technician I	FT	A	GP	Palmer	1A	12G	12.0		42,564	0	0	25,388	67,952	67,952
12-1469	Radio Dispatcher II	FT	A	GP	Kodiak	1D	12B / C	12.0		40,170	0	0	24,601	64,771	64,771
12-1470	Radio Dispatcher II	FT	A	GP	Soldotna	1A	12B / C	12.0		37,247	0	0	23,640	60,887	60,887
12-1473	Office Assistant II	FT	A	GP	Soldotna	1A	10G / J	12.0		38,856	0	0	24,169	63,025	63,025
12-1476	State Trooper	FT	P	AA	Anchor Point	1A	76A / B	12.0		58,571	3,140	20,186	38,951	120,848	120,848
12-1477	State Trooper	FT	P	AA	Fairbanks	1B	76K / L	12.0		78,389	4,092	24,250	46,804	153,535	153,535
12-1478	State Trooper	FT	P	AA	Fairbanks	1B	76K / L	12.0		78,984	4,130	24,619	47,121	154,854	154,854
12-1479	State Trooper	FT	P	AA	Fairbanks	1B	76M	12.0		85,020	4,393	30,508	50,507	170,428	170,428
12-1480	State Trooper	FT	P	AA	Dillingham	1H	76J / K	12.0		94,956	4,788	30,952	53,283	183,979	183,979
12-1482	State Trooper	FT	P	AA	Fairbanks	1B	76N	12.0		88,212	4,387	27,156	50,464	170,219	170,219
12-1483	State Trooper	FT	P	AA	Fairbanks	1B	76A / B	12.0		61,044	3,278	21,174	40,089	125,585	125,585
12-1484	State Trooper	FT	P	AA	Nome	1I	76E / F	12.0		91,524	4,442	25,284	50,849	172,099	172,099

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2011 Governor (7749)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1486	State Trooper	FT	P	AA	Wasilla	1A	76A / B	12.0		58,571	3,139	20,177	38,948	120,835	120,835
12-1487	Office Assistant I	FT	A	GP	Fairbanks	1B	8B / C	12.0		29,778	0	0	21,184	50,962	50,962
12-1488	Radio Dispatcher II	FT	A	GP	Ketchikan	1A	12L / M	12.0		47,835	0	1,791	27,710	77,336	77,336
12-1495	Sergeant PS	FT	P	AA	Crown Point	1A	78A	12.0		85,020	4,217	25,886	49,270	164,393	164,393
12-1499	State Trooper	FT	P	AA	Anchorage	1A	76N / O	12.0		85,020	4,146	24,020	48,771	161,957	161,957
12-1507	Radio Dispatcher II	FT	A	GP	Fairbanks	1B	12M / N	12.0		51,609	0	0	28,362	79,971	79,971
12-1508	Radio Dispatcher II	FT	A	GP	Fairbanks	1B	12E / F	12.0		41,918	0	3,105	26,197	71,220	71,220
12-1509	Office Assistant II	FT	A	GP	Fairbanks	1B	10J	12.0		40,416	0	0	24,682	65,098	65,098
12-1510	Enviro Services Journey II	FT	A	LL	Fairbanks	1E	60B	12.0		36,036	0	0	22,302	58,338	58,338
12-1512	Office Assistant I	FT	A	GP	Nome	1J	8D / E	12.0		40,476	0	0	24,702	65,178	65,178
12-1514	Administrative Assistant II	FT	A	SS	Palmer	5A	14L	12.0		53,748	0	0	28,712	82,460	82,460
12-1520	State Trooper	FT	P	AA	Fairbanks	1B	76L / M	12.0		79,849	4,102	28,034	48,462	160,447	160,447
12-1521	Office Assistant III	FT	A	GP	Talkeetna	1A	11D / E	12.0		37,148	0	0	23,607	60,755	60,755
12-1527	Criminal Justice Technician I	FT	A	GP	Anchorage	1A	12B / C	12.0		37,148	0	0	23,607	60,755	60,755
12-1531	Sergeant PS	FT	P	AA	Juneau	1B	78K / L	12.0		93,383	4,573	26,867	51,770	176,593	176,593
12-1539	Enviro Services Journey II	FT	A	LL	Fairbanks	1E	60C / D	12.0		37,729	0	0	22,858	60,587	60,587
12-1540	Maint Gen Journey	FT	A	LL	Fairbanks	1E	54B	12.0		51,266	0	0	27,309	78,575	78,575
12-1546	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	1A	23J	12.0		92,700	0	4,256	42,919	139,875	130,084
12-1548	Sergeant PS	FT	P	AA	Kodiak	1E	78A / B	12.0		78,984	4,078	27,075	47,928	158,065	158,065
12-1550	State Trooper	FT	P	AA	Wasilla	1A	76B / C	12.0		59,572	3,198	20,643	39,431	122,844	122,844
12-1552	State Trooper	FT	P	AA	Fairbanks	1B	76B / C	12.0		63,050	3,358	21,174	40,749	128,331	128,331
12-1554	State Trooper	FT	P	AA	Kotzebue	1J	76C / D	12.0		87,813	4,252	24,020	49,518	165,603	165,603
12-1556	Office Assistant III	FT	A	GP	Bethel	1K	11C / D	12.0		48,675	0	0	27,397	76,072	76,072
12-1557	Office Assistant I	FT	A	GP	Nome	1J	8L / M	12.0		50,634	0	0	28,041	78,675	78,675
12-1558	State Trooper	FT	P	AA	Soldotna	1A	76A / B	12.0		58,571	3,125	19,832	38,835	120,363	120,363
12-1559	State Trooper	FT	P	AA	Bethel	1J	76E / F	12.0		92,954	4,550	26,714	51,614	175,832	175,832
12-1561	State Trooper	FT	P	AA	Klawock	1D	76E / F	12.0		75,942	3,974	23,749	45,834	149,499	149,499
12-1566	State Trooper	FT	P	AA	King Salmon	1H	76C / D	12.0		79,108	4,067	27,841	48,212	159,228	159,228
12-1583	Sergeant PS	FT	P	AA	Glennallen	1D	78J / K	12.0		96,590	4,790	29,376	53,299	184,055	184,055
12-1588	State Trooper	FT	P	AA	Ketchikan	1C	76B / C	12.0		65,415	3,466	21,518	41,640	132,039	132,039
12-1590	State Trooper	FT	P	AA	Galena	1H	76E / F	12.0		87,813	4,504	30,638	51,288	174,243	174,243
12-1593	State Trooper	FT	P	AA	Wasilla	1A	76C / D	12.0		61,808	3,367	22,654	40,827	128,656	128,656
12-1596	State Trooper	FT	P	AA	Fairbanks	1B	76J / K	12.0		75,785	3,900	22,050	45,224	146,959	146,959
12-1601	State Trooper	FT	P	AA	Kodiak	1E	76C / D	12.0		72,496	3,736	21,234	43,874	141,340	141,340
12-1604	Office Assistant III	FT	A	GP	Dillingham	1H	11D / E	12.0		46,923	0	0	26,821	73,744	73,744
12-1605	Office Assistant II	FT	A	GP	Anchorage	1A	10F / G	12.0		37,049	0	0	23,575	60,624	60,624
12-1606	Office Assistant I	FT	A	GP	Kotzebue	1L	8C / D	12.0		41,922	0	0	25,177	67,099	67,099
12-1608	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	1A	23D / E	12.0		85,814	0	5,756	41,148	132,718	123,428

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2011 Governor (7749)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	Troopers														
12-1610	State Trooper	FT	P	AA	Fairbanks	1B	76B / C	12.0		61,808	3,338	21,937	40,591	127,674	127,674
12-1611	State Trooper	FT	P	AA	Soldotna	1A	76B / C	12.0		59,572	3,198	20,652	39,434	122,856	122,856
12-1619	Office Assistant II	FT	A	GP	Palmer	1A	10F / G	12.0		36,851	0	677	23,732	61,260	61,260
12-1622	Criminal Justice Technician I	FT	A	GP	Soldotna	1A	12J	12.0		44,364	0	0	25,980	70,344	70,344
12-1624	Radio Dispatcher II	FT	A	GP	Soldotna	1A	12B / C	12.0		36,455	0	0	23,379	59,834	59,834
12-1628	Office Assistant II	FT	A	GP	Anchorage	1A	10K	12.0		40,308	0	0	24,646	64,954	64,954
12-1630	Radio Dispatcher III	FT	A	GP	Soldotna	1A	13G / J	12.0		47,592	0	0	27,041	74,633	74,633
12-1631	Radio Dispatcher II	FT	A	GP	Tok	1F	12K	12.0		53,400	0	4,005	30,268	87,673	87,673
12-1632	Radio Dispatcher II	FT	A	GP	Fairbanks	1B	12C / D	12.0		39,340	0	0	24,328	63,668	63,668
12-1633	Radio Dispatcher II	FT	A	GP	Tok	1F	12L / M	12.0		56,010	0	0	29,809	85,819	85,819
12-1635	Office Assistant I	FT	A	GP	Anchorage	1A	8C / D	12.0		29,750	0	0	21,175	50,925	50,925
12-1647	Captain, AK State Troopers	FT	P	SS	Ketchikan	1A	24M / N	12.0		110,789	0	5,756	48,763	165,308	165,308
12-1649	State Trooper	FT	P	AA	Wasilla	1A	76K	12.0		76,140	4,010	24,455	46,132	150,737	150,737
12-1650	State Trooper	FT	P	AA	Fairbanks	1B	76B / C	12.0		63,336	3,515	24,844	42,050	133,745	133,745
12-1651	State Trooper	FT	P	AA	Palmer	1A	76B / C	12.0		60,768	3,245	20,643	39,824	124,480	124,480
12-1652	State Trooper	FT	P	AA	Fairbanks	1B	76D / E	12.0		66,532	3,570	23,019	42,500	135,621	135,621
12-1653	State Trooper	FT	P	AA	Fairbanks	1B	76F	12.0		72,852	3,780	21,958	44,230	142,820	142,820
12-1654	State Trooper	FT	P	AA	Fairbanks	1B	76A / B	12.0		60,124	3,222	20,689	39,627	123,662	123,662
12-1656	State Trooper	FT	P	AA	Fairbanks	1B	76J / K	12.0		74,182	4,056	27,553	46,506	152,297	152,297
12-1657	State Trooper	FT	P	AA	Girdwood	1A	76F / J	12.0		70,409	3,712	22,704	43,672	140,497	140,497
12-1658	Sergeant PS	FT	P	AA	Anchor Point	1A	78A / B	12.0		69,782	3,687	22,715	43,469	139,653	139,653
12-1660	Sergeant PS	FT	P	AA	Soldotna	1A	78K / L	12.0		88,212	4,364	26,554	50,303	169,433	169,433
12-1661	State Trooper	FT	P	AA	Tok	1E	76B / C	12.0		71,862	3,789	23,198	44,312	143,161	143,161
12-1663	Sergeant PS	FT	P	AA	Kotzebue	1J	78D / E	12.0		109,819	5,302	29,625	56,904	201,650	201,650
12-1667	Procurement Spec I	FT	A	GP	Anchorage	1A	14K / L	12.0		54,876	0	0	29,436	84,312	84,312
12-1674	Information Officer II	FT	A	GP	Anchorage	1A	17D / E	12.0		54,641	0	0	29,359	84,000	84,000
12-1675	Information Officer III	FT	A	SS	Anchorage	1A	20L / M	12.0		82,676	0	0	38,224	120,900	120,900
12-1680	State Trooper	FT	P	AA	Palmer	1A	76B / C	12.0		59,572	3,205	20,827	39,491	123,095	123,095
12-1681	State Trooper	FT	P	AA	Wasilla	1A	76B / C	12.0		60,768	3,245	20,643	39,824	124,480	124,480
12-1682	State Trooper	FT	P	AA	Wasilla	1A	76A / B	12.0		58,836	3,168	20,643	39,189	121,836	121,836
12-1696	State Trooper	FT	P	AA	Wasilla	1A	76C / D	12.0		61,808	3,306	21,128	40,325	126,567	126,567
12-1708	State Trooper	FT	P	AA	Emmonak	1J	76A / B	12.0		81,948	4,094	23,421	47,701	157,164	157,164
12-1709	State Trooper	FT	P	AA	Kotzebue	1J	76M / N	12.0		118,428	5,665	30,541	59,452	214,086	214,086
12-1715	State Trooper	FT	P	AA	Palmer	1A	76E / F	12.0		66,532	3,535	22,151	42,215	134,433	134,433
12-1716	Office Assistant II	FT	A	GP	Palmer	1A	10F / G	12.0		36,950	0	0	23,542	60,492	60,492
12-1763	Office Assistant II	FT	A	GP	Anchorage	1A	10A / B	12.0		31,559	0	0	21,770	53,329	53,329
12-1771	Office Assistant III	FT	A	GP	Glennallen	1E	11B / C	12.0		38,754	0	0	24,135	62,889	62,889
12-1773	Criminal Justice Technician I	FT	A	GP	Anchorage	1A	12D / E	12.0		39,804	0	0	24,481	64,285	64,285

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Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2011 Governor (7749)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1775	Comm Center Supvr, PS	FT	A	SS	Fairbanks	5B	14M	12.0		57,996	0	0	30,109	88,105	88,105
12-1823	Sergeant PS	FT	P	AA	Girdwood	1A	78E / F	12.0		81,360	4,069	25,103	48,061	158,593	158,593
12-1824	State Trooper	FT	P	AA	Soldotna	1A	76C / D	12.0		61,808	3,437	24,403	41,402	131,050	131,050
12-1829	Office Assistant II	FT	A	GP	Girdwood	1A	10G / J	12.0		38,531	0	0	24,062	62,593	62,593
12-1830	Office Assistant I	FT	A	GP	Bethel	1K	8B / C	12.0		39,450	0	0	24,364	63,814	63,814
12-1841	State Trooper	FT	P	AA	Palmer	1A	76D / E	12.0		65,415	3,470	21,631	41,677	132,193	132,193
12-1842	State Trooper	FT	P	AA	Juneau	1B	76M	12.0		85,020	4,253	26,826	49,522	165,621	165,621
12-1843	State Trooper	FT	P	AA	Soldotna	1A	76A / B	12.0		58,836	3,169	20,652	39,192	121,849	121,849
12-1844	State Trooper	FT	P	AA	Dillingham	1H	76F / J	12.0		92,239	4,469	25,298	51,044	173,050	173,050
12-1845	State Trooper	FT	P	AA	Delta	1E	76E / F	12.0		78,627	4,125	25,439	47,273	155,464	155,464
12-1877	State Trooper	FT	P	AA	Talkeetna	1B	76F	12.0		70,728	3,782	24,138	44,248	142,896	142,896
12-1883	State Trooper	FT	P	AA	Unalakleet	1J	76B / C	12.0		82,844	4,074	23,421	47,996	158,335	158,335
12-1884	State Trooper	FT	P	AA	Emmonak	1J	76B / C	12.0		82,076	4,091	23,421	47,743	157,331	157,331
12-1886	State Trooper	FT	P	AA	Mcgrath	1J	76C / D	12.0		86,084	4,187	24,020	49,056	163,347	163,347
12-1887	Program Coordinator II	FT	A	GP	Anchorage	1A	20J / K	3.2	*	21,229	0	0	10,018	31,247	31,247
12-1888	State Trooper	FT	P	AA	Soldotna	1A	76E / F	12.0		67,865	3,589	22,160	42,656	136,270	136,270
12-1889	Criminal Justice Technician I	FT	A	GP	Anchorage	1A	12L / M	12.0		48,654	0	0	27,390	76,044	76,044
12-1894	Office Assistant II	FT	A	GP	Palmer	1A	10F / G	12.0		37,296	0	0	23,656	60,952	60,952
12-1895	Office Assistant III	FT	A	GP	Cantwell	1I	11G / J	12.0		52,541	0	0	28,669	81,210	81,210
12-1903	Sergeant PS	FT	P	AA	Klawock	1D	78F	12.0		91,524	4,447	25,437	50,890	172,298	172,298
12-1904	State Trooper	FT	P	AA	Dillingham	1H	76E / F	12.0		91,524	4,442	25,298	50,853	172,117	172,117
12-1905	State Trooper	FT	P	AA	Nome	1I	76F / J	12.0		94,241	4,735	30,284	52,913	182,173	182,173
12-1906	State Trooper	FT	P	AA	Kotzebue	1J	76D / E	12.0		89,316	4,333	24,640	50,086	168,375	168,375
12-1907	State Trooper	FT	P	AA	Bethel	1J	76B / C	12.0		83,356	4,062	23,421	48,164	159,003	159,003
12-1908	State Trooper	FT	P	AA	Bethel	1J	76F / J	12.0		95,996	4,827	30,952	53,561	185,336	185,336
12-1909	State Trooper	FT	P	AA	Saint Marys	1J	76C / D	12.0		87,813	4,252	24,020	49,518	165,603	165,603
12-1911	State Trooper	FT	P	AA	Iliamna	1H	76D / E	12.0		84,636	4,109	23,421	48,508	160,674	160,674
12-1925	State Trooper	FT	P	AA	Talkeetna	1B	76E / F	12.0		70,728	3,741	23,110	43,910	141,489	141,489
12-1926	Sergeant PS	FT	P	AA	Fairbanks	1B	78L / M	12.0		84,252	4,184	25,778	49,036	163,250	163,250
12-1927	State Trooper	FT	P	AA	Anchor Point	1A	76J / K	12.0		71,502	3,778	23,263	44,215	142,758	142,758
12-1928	State Trooper	FT	P	AA	Delta	1E	76F / J	12.0		81,578	4,075	24,629	47,977	158,259	158,259
12-1929	State Trooper	FT	P	AA	Cooper Landing	1A	76B / C	12.0		59,112	3,246	22,307	39,827	124,492	124,492
12-1972	Training Specialist I	FT	A	GP	Anchorage	1A	16A / B	12.0		47,341	0	0	26,959	74,300	74,300
12-3049	Mail Svcs Courier	FT	A	GG	Anchorage	1A	9K / L	12.0		39,300	0	0	24,315	63,615	0
12-3053	Radio Dispatcher II	FT	A	GP	Kodiak	1D	12B / C	12.0		40,116	0	0	24,583	64,699	64,699
12-3085	Major, AK State Troopers	FT	P	SS	Anchorage	1A	25M / N	12.0		119,826	0	5,756	51,180	176,762	176,762

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2011 Governor (7749)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-3101	Captain, AK State Troopers	FT	P	SS	Anchorage	1A	24K	12.0		102,768	0	5,756	46,617	155,141	155,141
12-3163	Administrative Assistant I	FT	A	GP	Anchorage	1A	12F / G	12.0		42,564	0	0	25,388	67,952	67,952
12-3854	Office Assistant III	FT	A	GP	Klawock	1A	11B / C	12.0		34,152	0	0	22,622	56,774	56,774
12-4303	Program Coordinator I	FT	A	GP	Anchorage	1A	18A / B	12.0		53,684	0	0	29,044	82,728	82,728
12-5310	Radio Dispatcher II	FT	A	GP	Fairbanks	1B	12J / K	12.0		47,868	0	1,795	27,722	77,385	28,354
12-N09004	State Trooper	NP	N	AA	Anchorage	1A	76A	4.0		18,904	1,213	17,566	8,320	46,003	46,003
12-N09005	State Trooper	NP	N	AA	Anchorage	1A	76A	6.5		30,719	1,606	17,566	12,325	62,216	62,216
12-N09006	State Trooper	NP	N	AA	Fairbanks	1B	76A	8.5		41,676	1,984	17,979	15,738	77,377	77,377
12-N09007	State Trooper	NP	N	AA	Anchorage	1A	76A	9.3		43,952	2,046	17,566	16,812	80,376	80,376
12-N09008	State Trooper	NP	N	AA	Fairbanks	1B	76A	5.7		27,947	1,528	17,979	11,198	58,652	58,652

		Total Positions	New	Deleted		
Full Time Positions:		296	3	0	Total Salary Costs:	20,550,219
Part Time Positions:		0	0	0	Total COLA:	736,764
Non Permanent Positions:		5	0	0	Total Premium Pay::	4,683,530
Positions in Component:		301	3	0	Total Benefits:	11,865,760
Total Component Months:		3,584.2			Total Pre-Vacancy:	37,836,273
					Minus Vacancy Adjustment of 0.57%:	(215,073)
					Total Post-Vacancy:	37,621,200
					Plus Lump Sum Premium Pay:	931,800
					Personal Services Line 100:	38,553,000

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	37,624,987	37,411,115	99.44%
1007 Inter-Agency Receipts	102,252	101,670	0.27%
1055 Inter-agency/Oil & Hazardous Waste	49,031	48,752	0.13%
1061 Capital Improvement Project Receipts	60,003	59,662	0.16%
Total PCN Funding:	37,836,273	37,621,200	100.00%

Lump Sum Funding Sources:	Amount	Percent
1061 General Fund Receipts	931,800	100.00%
Total Lump Sum Funding:	931,800	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
Department of Public Safety

Scenario: FY2011 Governor (7749)
Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Public Safety
Travel

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		1,558.5	2,396.9	2,021.3
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000 Travel Detail Totals			1,558.5	2,396.9	2,021.3
72100	Instate Travel	In-state travel for routine patrol, post visits, training courses for officers, remote area patrol, investigations, special field assignments, transportation for witness appearances, and expert testimony in court.	801.6	1,000.0	888.7
72400	Out Of State Travel	Out-of-state travel primarily for training courses, conferences, and seminars for law enforcement officers. Specific events include polygraph use training, FBI National Academy, Southern Police Institute, homicide school, intoximeter instruction, radar instruction, International Chiefs of Police conference, and other similar law enforcement seminars. Non-employee travel includes transportation costs for witness appearances, expert testimony, and trainers' travel.	86.0	100.0	100.0
72700	Moving Costs	Moving costs for the entire division of Alaska State Troopers are budgeted in this component (shipment of household goods, per diem, airfare, and temporary lodging costs for transfers of commissioned officers, new recruits, and their families).	670.9	1,296.9	1,032.6

Line Item Detail
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		9,928.7	9,764.7	10,102.4
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			9,928.7	9,764.7	10,102.4
73025	Education Services	Registration/tuition for employee development seminars, required law enforcement training, rifle range fees to meet yearly qualifications, and membership in law enforcement organizations.	73.9	75.0	74.0
73150	Information Technlgy	Contracts with information technology firms to assist in data collection/reporting and software maintenance.	74.3	70.0	74.5
73154	Software Licensing	Microsoft Exchange.	45.3	72.4	72.4
73156	Telecommunication	Long distance, local, cellular, basic equipment rental, and satellite phones.	457.0	460.0	470.0
73175	Health Services	Medical costs including sexual assault exams \$404.0; emergency room care for persons who have been arrested and need medical attention while in AST custody \$47.0; psychological evaluations and drug screening for trooper and court service officer recruits \$55.0; and biannual fitness-for-duty physicals for law enforcement personnel per the Public Safety Employees Association and supervisory bargaining unit contracts \$9.0.	289.1	414.0	550.0
73225	Delivery Services	Postage, freight, and courier service.	85.6	86.0	87.3
73450	Advertising & Promos	Advertising including special enforcements such as Click It or Ticket, Drive Hammered/Get Nailed, and recruitment job fair newspaper ads. Promotional items for recruitment efforts and employee recognition.	190.9	50.0	50.0
73525	Utilities	Utility costs for trooper posts, storage, and offices including natural gas, heating oil, electricity, water and sewer, and waste disposal.	349.5	350.0	350.0
73650	Struc/Infstruct/Land	Janitorial services, snow removal, lawn care, rentals and leases for copiers, office equipment, driving under	182.2	183.0	183.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000 Services Detail Totals			9,928.7	9,764.7	10,102.4
		the influence-related (DUI) towing services, DUI storage lots, evidence storage, and room rentals for training officers.			
73675	Equipment/Machinery	Repair and maintenance of law enforcement equipment, marine equipment, snowmachines and four-wheelers, computers and copiers, office and phone, radio and law enforcement equipment. Rental and leases for office equipment, law enforcement equipment, aircraft, and vehicles.	212.7	200.0	200.0
73680	Vehicle (Non IA -Eq/Mach-Repairs/Maint)	Vehicle costs not part of state equipment fleet.	7.6	0.0	0.0
73750	Other Services (Non IA Svcs)	Contracts for services such as dispatch, prisoner transport, guard hires, clerical support, etc., with the following local police departments: -Bristol Bay \$18.8 -Cordova \$4.7 -Craig \$10.0 -Haines \$3.8 -Homer \$36.2 -Kodiak \$148.8 -Petersburg \$4.2 -Seldovia \$16.2 -Seward \$48.5 -Dillingham \$20.0	416.9	311.2	311.2
73750	Other Services (Non IA Svcs)	Contract with City of Wasilla to provide combined dispatch services for Anchorage and Mat-Su area.	1,312.4	1,320.0	1,320.0
73750	Other Services (Non IA Svcs)	Publication of legal notices and recruitment ads. Printing and binding of law enforcement forms for state and local law enforcement agencies. Operating procedures manual and processing of crime scene photos.	19.0	15.0	19.0
73750	Other Services (Non IA Svcs)	Contract for sexual assault/domestic violence trainer.	0.0	0.0	75.0
73805	IT-Non-Telecommnctns	APSIN			
		RSA for APSIN LAN/WAN support.	375.9	411.8	411.8
73805	IT-Non-Telecommnctns	Enterprise Technology			
		RSA for computer services.	155.8	192.4	192.4

Line Item Detail
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Expenditure Account		Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
				73000 Services Detail Totals	9,928.7	9,764.7
				10,102.4		
		Services				
73805	IT-Non-Telecommnctns	Enterprise Technology Services	RSA for ETS mainframe services.	407.7	300.7	300.7
73805	IT-Non-Telecommnctns	Enterprise Technology Services	RSA for ETS sponsored agency fees.	11.8	11.9	11.9
73806	IT-Telecommunication	Enterprise Technology Services	EPR telecommunication services.	290.7	293.6	293.6
73806	IT-Telecommunication	Enterprise Technology Services	RSA for PBX services and ETS phone changes.	88.8	80.0	80.0
73806	IT-Telecommunication	Enterprise Technology Services	RSA for pagers for law enforcement officers.	9.8	9.4	9.4
73808	Building Maintenance	Central Region Facilities	RSA for yard maintenance and snow removal.	12.6	12.5	12.5
73808	Building Maintenance	Northern Region Facilities	RSA for rental of space in Barrow for court services officer.	21.5	21.5	21.5
73808	Building Maintenance	Central Region Facilities	RSA with DOTPF Central Region for facility maintenance.	42.0	42.0	42.0
73808	Building Maintenance	Northern Region Facilities	Emergency maintenance RSA with DOT/PF for the Fairbanks post.	8.0	4.3	4.3
73809	Mail	Central Mail	RSA for central mail service.	17.9	15.1	15.1
73809	Mail	PubSaf	RSA for Anchorage headquarters mailroom support.	1.1	1.0	1.0
73811	Building Leases	Leases	Lease costs for AST facilities and lease administration costs charged by DOA.	1,024.8	1,043.0	1,047.3
73811	Building Leases	Trans - Central Leasing & Property Mgt	Land leases with DOT/PF for hangars and/or office space: Bethel, Aniak, and King Salmon.	2.5	2.5	2.5
73812	Legal	Commissioner's	RSA for legal services.	21.2	75.1	75.1

Line Item Detail
Department of Public Safety
Services

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Expenditure Account		Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
				73000 Services Detail Totals	9,928.7	9,764.7
		Office				
73814	Insurance	Risk Management	RSA for risk management insurance premiums.	50.7	52.0	52.0
73815	Financial	Administrative Services	DPS administrative services cost allocation RSA.	212.8	217.5	217.5
73815	Financial	Finance	RSA for AKSAS/AKPAY chargeback.	21.5	21.5	21.5
73815	Financial	Commissioner's Office	DPS commissioner's office cost allocation RSA.	40.9	43.2	43.2
73816	ADA Compliance	Labor - Americans With Disabilities	RSA for Americans with Disabilities Act.	4.3	3.9	3.9
73818	Training (Services-IA Svcs)	Sitka Campus	RSA with University of Alaska for Alaska Law Enforcement Training.	264.7	265.0	300.0
73819	Commission Sales (IA Svcs)		State travel office fees.	9.6	10.0	10.0
73824	Aircraft (Interagency Services)		Aircraft charters for spring floods.	72.9	0.0	0.0
73827	Safety (IA Svcs)	Motor Vehicles	RSA with DMV for shared clerk in Nome (PCN 12-5317).	31.1	34.9	34.9
73827	Safety (IA Svcs)	Training Academy	In-service training RSA with training academy.	0.0	15.0	15.0
73827	Safety (IA Svcs)	Trans - Measurement Standards	Radar recertification RSA with Division of Measurement Standards.	12.9	15.0	15.0
73827	Safety (IA Svcs)	Commissioner's Office	RSA with Commissioner's Office for Office of Professional Standards.	0.0	205.6	101.5
73848	State Equip Fleet	Trans - Statewide State Equipmnt Fleet	Operating, replacement, parts/equipment, and fuel costs for vehicle cost paid through the Highway Working Capital Fund.	2,998.8	2,757.7	2,930.4

Line Item Detail
Department of Public Safety
Commodities

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		1,078.1	713.6	1,076.1
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000 Commodities Detail Totals			1,078.1	713.6	1,076.1
74200	Business	Office and computer supplies including photographic supplies, recorder cassettes, batteries, and subscriptions to law enforcement manuals.	278.7	260.0	280.0
74480	Household & Instit.	Uniforms for commissioned officers, accident victim blankets, evidence bags, body bags, latex examination gloves, law enforcement forms, and drug testing kits.	203.3	185.7	216.1
74520	Scientific & Medical	Laboratory supplies and canine food.	20.6	0.0	20.0
74600	Safety (Commodities)	Ammunition for officers including yearly qualification, special emergency response team (SERT) operations, and routine patrols. Includes gun cleaning supplies, protective vests, first aid supplies, road flares, and other safety supplies. Food for the canine unit.	452.8	177.9	435.0
74650	Repair/Maintenance (Commodities)	Minor maintenance and repair supplies for state facilities including signs, plumbing and electrical supplies, janitorial supplies, and paint. Fuel for airplanes, helicopters, boats, snowmachines, and all terrain vehicles.	122.7	90.0	125.0

Line Item Detail
Department of Public Safety
Capital Outlay

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000	Capital Outlay		21.8	124.7	151.6
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000 Capital Outlay Detail Totals			21.8	124.7	151.6
75700	Equipment	Law enforcement surveillance equipment, search and rescue equipment, computers, communication equipment, and portable radios.	21.8	124.7	151.6

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	518.9	134.5	166.1

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts Unallocated interagency receipt authority. Historically, DPS receives requests from other agencies for dispatch services, riverwatch patrols during spring thaw, FEMA reimbursements, and homeland security training and equipment that are reimbursed by RSA.		12xxxxxx	11100	0.0	0.0	3.1
59015	Office Of The Governr RSA from the Office of the Governor for dignitary protection.	Executive Office	12708002	11100	168.5	0.0	0.0
59090	Military & Vet Affrs RSA for Tanana river flood support.	Disaster Relief Fund	12707963	11100	3.7	0.0	0.0
59090	Military & Vet Affrs RSA for support during the spring 2009 floods.	Disaster Relief Fund	12708003	11100	89.6	0.0	0.0
59100	Natural Resources Knik River overtime enforcement RSA.	Claims, Permits, & Leases	12707948	11100	130.6	71.5	100.0
59100	Natural Resources RSA for enforcement support during the Homer fires in spring 2009.	Forest Management & Develop	12708004	11100	24.8	0.0	0.0
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	Alaska Wildlife Troopers	12200102	11100	1.5	2.1	2.1
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	AK W-life Troopers Marine Enforc	12240002	11100	0.4	0.4	0.4
59120	Public Safety RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.	Fire and Life Safety Operations	12300104	11100	4.5	3.7	3.7
59120	Public Safety	Fire Service Training	12300304	11100	2.4	4.0	4.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	518.9	134.5	166.1

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	AK Fire Standards Council	12350111	11100	0.0	1.6	1.6
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Special Projects	12507901	11100	0.1	0.1	0.1
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Alaska Bureau of Investigation	12510011	11100	5.4	6.6	6.6
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	AK ST Troopers Director's Office	12520011	11100	4.3	4.9	4.9
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	AST Detachments	12700011	11100	2.3	1.0	1.0
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	ABC Board	12707908	11100	42.6	0.0	0.0
	RSA from ABC Board for enforcing underage drinking laws.						
59120	Public Safety	Commissioner's Office	12830111	11100	0.4	0.5	0.5
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Administrative Services	12850150	11100	1.3	1.1	1.1
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	APSIN	12870385	11100	0.9	2.5	2.5
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Alaska Criminal Records and ID	12880110	11100	0.4	0.4	0.4

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description	FY2009 Actuals	FY2010	
			Management Plan	FY2011 Governor
51015	Interagency Receipts	518.9	134.5	166.1

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010		
						Management Plan	FY2011 Governor	
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.							
59120	Public Safety	Alaska Criminal Records and ID	12880120	11100	18.0	17.4	17.4	
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.							
59120	Public Safety	Alaska Criminal Records and ID	12880130	11100	8.3	9.0	9.0	
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.							
59120	Public Safety	Alaska Criminal Records and ID	12880131	11100	1.3	1.5	1.5	
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.							
59120	Public Safety	Alaska Criminal Records and ID	12880132	11100	1.8	1.1	1.1	
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.							
59120	Public Safety	ABC Board	12890001	11100	5.8	5.1	5.1	
	RSA within DPS for mailroom support. Except for Actuals, amounts are not final, only projections.							

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51063	Statutory Designated Program Receipts	19.0	0.0	0.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
55922	Stat Desig -Contract Contract from Alaska Injury Prevention Center to purchase global positioning system (GPS) units.		12700015	11100	19.0	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51200	Capital Improvement Project Receipts	880.7	371.5	282.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51200	Cap Improv Proj Rec Unallocated CIP receipt authority. Historically, DPS receives requests from other agencies for enforcement patrols. This includes funding from DOT/PF, Alaska Highway Safety Office, for overtime associated with DUI, Click It or Ticket, Impaired Driving, and other events.		12xxxxxx	11100	0.0	315.4	210.6
59240	CIP Rcpts from Transp & Public Fac RSA from DOT/PF for central region construction zone patrols.	Central Construction & CIP	12707911	11100	22.9	25.0	25.0
59240	CIP Rcpts from Transp & Public Fac Drug Recognition Expert (DRE) certification training RSA with Alaska Highway Safety Office.	Program Development	12707929	11100	0.0	0.0	9.0
59240	CIP Rcpts from Transp & Public Fac Arctic Bike Race enforcement (Glenn and Seward Highway) RSA with Alaska Highway Safety Office.	Program Development	12707943	11100	1.9	0.0	2.0
59240	CIP Rcpts from Transp & Public Fac State Fair Giveaways RSA with Alaska Highway Safety Office.	Program Development	12707945	11100	10.0	11.0	11.0
59240	CIP Rcpts from Transp & Public Fac Drug Recognition Expert (DRE) certification training RSA with Alaska Highway Safety Office.	Program Development	12707953	11100	22.5	20.1	20.1
59240	CIP Rcpts from Transp & Public Fac Traffic Records & Criminal Software (TraCS) Training RSA with Alaska Highway Safety Office.	Program Development	12707954	11100	0.0	0.0	0.0
59240	CIP Rcpts from Transp	Program Development	12707955	11100	0.0	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51200	Capital Improvement Project Receipts	880.7	371.5	282.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
	& Public Fac Alaska Strategic Enforcement Partnership Enforcement Plan (ASTEP) Seatbelt RSA with Alaska Highway Safety Office.						
59240	CIP Rcpts from Transp & Public Fac Drug Recognition Expert (DRE) certification training RSA Highway Safety Office.	Program Development	12707956	11100	0.0	0.0	2.0
59240	CIP Rcpts from Transp & Public Fac Impaired Driving Conference RSA with Alaska Highway Safety Office.	Program Development	12707957	11100	0.0	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac Safety Corridor RSA with Alaska Highway Safety Office.	Program Development	12707958	11100	0.0	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac TraCS Management (consultant contract) RSA with Alaska Highway Safety Office.	Program Development	12707959	11100	20.0	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac TraCS Travel RSA with Alaska Highway Safety Office.	Program Development	12707961	11100	0.0	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac RSA with DOT/PF for commercial vehicle enforcement along the haul road.	Measurement Standards	12707962	11100	13.7	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac	Program Development	12707963	11100	0.0	0.0	3.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51200	Capital Improvement Project Receipts	880.7	371.5	282.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
	Lifesavers Conference RSA with Alaska Highway Safety Office.						
59240	CIP Rcpts from Transp & Public Fac RSA with DOT/PF for steering committee.	Program Development	12707964	11100	1.4	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac Alaska Highway Safety mini-grants.	Program Development	12707965	11100	2.6	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac 911/511 Dispatch Services RSA. Unbudgeted from Alaska Highway Safety Office.	Program Development	12709826	11100	0.0	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac Visual Information Specialist and DUI Media RSA. Unbudgeted from Alaska Highway Safety Office.	Program Development	12709849	11100	0.0	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac ASTEP DUI Overtime Enforcement RSA. Unbudgeted from Alaska Highway Safety Office.	Program Development	12709850	11100	0.0	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac Visual Information Specialist and Seatbelt Media RSA. Unbudgeted from Alaska Highway Safety Office.	Program Development	12709851	11100	0.0	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac ABC Board Compliance Checks RSA. Unbudgeted from Alaska Highway Safety Office.	Program Development	12709853	11100	0.0	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51200	Capital Improvement Project Receipts	880.7	371.5	282.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
59240	CIP Rcpts from Transp & Public Fac Unbudgeted RSA for Northern Region Construction Zone Enforcement.	Northern Construction & CIP	12709854	11100	0.0	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac ASTEP DUI OT Enforcement RSA. Unbudgeted from Alaska Highway Safety Office.	Program Development	12709856	11100	0.0	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac ASTEP Seatbelt OT Enforcement RSA. Unbudgeted from Alaska Highway Safety Office.	Program Development	12709857	11100	0.0	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac Visual Information Specialist and DUI Media RSA.	Program Development	12709858	11100	15.2	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac Visual Information Specialist and Click it or Ticket it Media RSA.	Program Development	12709859	11100	5.3	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac Unbudgeted RSA for Northern Region Construction Zone Enforcement.	Northern Construction & CIP	12709860	11100	12.7	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac RSA for AST creative paid media specialist and DUI campaign.	Program Development	12709862	11100	46.8	0.0	0.0
59240	CIP Rcpts from Transp & Public Fac	Program Development	12709864	11100	18.2	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51200	Capital Improvement Project Receipts	880.7	371.5	282.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
	RSA for AST creative paid media specialist and click it or ticket it campaign.						
59240	CIP Rcpts from Transp & Public Fac	Program Development	12709866	11100	680.1	0.0	0.0
	RSA for the Alaska Bureau of Highway Patrol.						
59240	CIP Rcpts from Transp & Public Fac	Program Development	12709867	11100	7.4	0.0	0.0
	RSA for Bureau of Highway Patrol ASTEP overtime.						

Restricted Revenue Detail
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)
RDU: Alaska State Troopers (160)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51395	Interagency Recs./Oil & Hazardous Waste	49.0	50.2	49.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51395	IA/Oil & Hazardous RSA from Department of Environmental Conservation for dispatch services for the DEC oil spill hotline.	Response Fund Administration	12707803	11100	49.0	49.0	49.0
51395	IA/Oil & Hazardous Unrealizable IA/Oil Hazardous receipt authority.		12xxxxxx	11100	0.0	1.2	0.0

Inter-Agency Services
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010			
				FY2009 Actuals	Management Plan	FY2011 Governor	
73805	IT-Non-Telecommnctns	RSA for APSIN LAN/WAN support.	Intra-dept	APSIN	375.9	411.8	411.8
73805	IT-Non-Telecommnctns	RSA for computer services.	Inter-dept	Enterprise Technology Services	155.8	192.4	192.4
73805	IT-Non-Telecommnctns	RSA for ETS mainframe services.	Inter-dept	Enterprise Technology Services	407.7	300.7	300.7
73805	IT-Non-Telecommnctns	RSA for ETS sponsored agency fees.	Inter-dept	Enterprise Technology Services	11.8	11.9	11.9
				73805 IT-Non-Telecommnctns subtotal:	951.2	916.8	916.8
73806	IT-Telecommunication	EPR telecommunication services.	Inter-dept	Enterprise Technology Services	290.7	293.6	293.6
73806	IT-Telecommunication	RSA for PBX services and ETS phone changes.	Inter-dept	Enterprise Technology Services	88.8	80.0	80.0
73806	IT-Telecommunication	RSA for pagers for law enforcement officers.	Inter-dept	Enterprise Technology Services	9.8	9.4	9.4
				73806 IT-Telecommunication subtotal:	389.3	383.0	383.0
73808	Building Maintenance	RSA for yard maintenance and snow removal.	Inter-dept	Central Region Facilities	12.6	12.5	12.5
73808	Building Maintenance	RSA for rental of space in Barrow for court services officer.	Inter-dept	Northern Region Facilities	21.5	21.5	21.5
73808	Building Maintenance	RSA with DOT/PF Central Region for facility maintenance.	Inter-dept	Central Region Facilities	42.0	42.0	42.0
73808	Building Maintenance	Emergency maintenance RSA with DOT/PF for the Fairbanks post.	Inter-dept	Northern Region Facilities	8.0	4.3	4.3
				73808 Building Maintenance subtotal:	84.1	80.3	80.3
73809	Mail	RSA for central mail service.	Inter-dept	Central Mail	17.9	15.1	15.1
73809	Mail	RSA for Anchorage headquarters mailroom support.	Intra-dept	PubSaf	1.1	1.0	1.0
				73809 Mail subtotal:	19.0	16.1	16.1
73811	Building Leases	Lease costs for AST facilities and lease administration costs charged by DOA.	Inter-dept	Leases	1,024.8	1,043.0	1,047.3
73811	Building Leases	Land leases with DOT/PF for hangars and/or office space: Bethel, Aniak, and King Salmon.	Inter-dept	Trans - Central Leasing & Property Mgt	2.5	2.5	2.5
				73811 Building Leases subtotal:	1,027.3	1,045.5	1,049.8
73812	Legal	RSA for legal services.	Intra-dept	Commissioner's Office	21.2	75.1	75.1
				73812 Legal subtotal:	21.2	75.1	75.1
73814	Insurance	RSA for risk management insurance premiums.	Inter-dept	Risk Management	50.7	52.0	52.0
				73814 Insurance subtotal:	50.7	52.0	52.0
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept	Administrative Services	212.8	217.5	217.5
73815	Financial	RSA for AKSAS/AKPAY chargeback.	Inter-dept	Finance	21.5	21.5	21.5
73815	Financial	DPS commissioner's office cost allocation RSA.	Intra-dept	Commissioner's	40.9	43.2	43.2

Inter-Agency Services
Department of Public Safety

Component: Alaska State Trooper Detachments (2325)

RDU: Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010			
				FY2009 Actuals	Management Plan	FY2011 Governor	
			Office				
			73815 Financial subtotal:	275.2	282.2	282.2	
73816	ADA Compliance	RSA for Americans with Disabilities Act.	Inter-dept	Labor - Americans With Disabilities	4.3	3.9	3.9
			73816 ADA Compliance subtotal:	4.3	3.9	3.9	
73818	Training (Services-IA Svcs)	RSA with University of Alaska for Alaska Law Enforcement Training.	Inter-dept	Sitka Campus	264.7	265.0	300.0
			73818 Training (Services-IA Svcs) subtotal:	264.7	265.0	300.0	
73824	Aircraft (Interagency Services)	Aircraft charters for spring floods.	Inter-dept		72.9	0.0	0.0
			73824 Aircraft (Interagency Services) subtotal:	72.9	0.0	0.0	
73827	Safety (IA Svcs)	RSA with DMV for shared clerk in Nome (PCN 12-5317).	Inter-dept	Motor Vehicles	31.1	34.9	34.9
73827	Safety (IA Svcs)	In-service training RSA with training academy.	Intra-dept	Training Academy	0.0	15.0	15.0
73827	Safety (IA Svcs)	Radar recertification RSA with Division of Measurement Standards.	Inter-dept	Trans - Measurement Standards	12.9	15.0	15.0
73827	Safety (IA Svcs)	RSA with Commissioner's Office for Office of Professional Standards.	Intra-dept	Commissioner's Office	0.0	205.6	101.5
			73827 Safety (IA Svcs) subtotal:	44.0	270.5	166.4	
73848	State Equip Fleet	Operating, replacement, parts/equipment, and fuel costs for vehicle cost paid through the Highway Working Capital Fund.	Inter-dept	Trans - Statewide State Equipmnt Fleet	2,998.8	2,757.7	2,930.4
			73848 State Equip Fleet subtotal:	2,998.8	2,757.7	2,930.4	
			Alaska State Trooper Detachments total:	6,202.7	6,148.1	6,256.0	
			Grand Total:	6,202.7	6,148.1	6,256.0	