

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Public Safety Alaska Wildlife Troopers Component Budget Summary**

## Component: Alaska Wildlife Troopers

### Contribution to Department's Mission

Enforce fish and game laws; preserve public peace; protect life, property, and resources.

### Core Services

- Protect state fish and game resources with a combination of uniformed trooper patrols, covert investigations, and educational and public awareness programs.
- Provide statewide boating safety education and enforcement.
- Provide statewide patrol of commercial big game services, commercial fisheries enforcement, sport fish and sport fish guiding enforcement, game and trapping enforcement, and safeguarding habitat.
- Perform primary police service in many remote communities.
- Participate in search and rescue missions statewide.
- Investigate and apprehend criminal offenders.

### Key Component Challenges

The Division of Alaska Wildlife Troopers (AWT) provides a trooper presence in remote areas of Alaska where little or no other law enforcement exists. While patrolling a complex array of sport, commercial, personal use, or subsistence fisheries, and commercial, sport, or subsistence hunting seasons, AWT troopers are fully commissioned Alaska State Troopers who independently recognize and act upon many other public safety emergencies, enforcement matters, and concerns.

Alaska's coastline of 36,000 miles represents 40 percent of the nation's coastline and almost 89 percent of the Pacific states' coastline. The Alaska Wildlife Troopers' patrol area is unrivaled by the remaining states, and is the equivalent in distance from the Carolinas to California and from Texas to the Great Lakes. Each AWT field trooper has to cover, on average, over 11,151 square miles of land mass, coastline, and waterway.

AWT continues to operate at a minimally acceptable enforcement level. Many areas of the state are not patrolled or are only occasionally patrolled. Only with the support of the division's marine enforcement section with its fleet of 16 vessels ranging from 25' to 156', and the division's aircraft section with its compliment of patrol aircraft, can the AWT core services be effectively administered. Having the skilled personnel and providing the proper training to conduct these unique patrols is increasingly more challenging.

In calendar year 2006, 914,431 resource user licenses were sold with a total generated net sale of \$29.5 million. In calendar year 2007, 921,980 licenses were sold with a net sale value of \$30 million. License sales for 2008 indicated a slight decrease with 888,473 licenses sold generating just over \$30 million in net sales. In addition, ADF&G issues an average of 5,000 permanent licenses each year that do not expire and there are tens of thousands of these resource users that are generally unaccounted for. In 2008, 6,436 of these licenses were issued.

The challenge to AWT is to provide at least adequate enforcement of fish and wildlife laws with existing resources. Because of Alaska's vast land mass, the challenge of having a full staff of 96 AWT troopers monitor licensed resource users is a staggering ratio. Furthermore, the division has been averaging nine commissioned trooper vacancies.

The Division of Alaska Wildlife Troopers accomplishes its mission in conjunction with its sister division, the Alaska State Troopers; other state agencies including ADF&G, Natural Resources, Environmental Conservation, Law, and Commerce, Community and Economic Development; as well as federal agencies including the U.S. Fish and Wildlife Service, National Park Service, National Oceanic and Atmospheric Administration U.S. Forest Service, and the Federal Bureau of Investigation. AWT is also involved with programs such as Alaska Wildlife Safeguard, various search and rescue groups, Board of Game, Board of Fish, and Commercial Services Board.

### Significant Changes in Results to be Delivered in FY2011

The Division of Alaska Wildlife Troopers will be targeting an increase in the number of overnight medium size vessel patrols. This will allow troopers to travel further away from their homeports and contact resource users in more remote locations, as well as conduct additional village visits. The division is targeting a ten percent increase in these patrols.

The division has several troopers with little or no experience in wildlife enforcement. AWT will continue to provide additional training of its state troopers; the division will also train other agencies staff as requested. The division intends to support a one-week training course in the area of resource law enforcement and make this training available to any law enforcement agency operating in the state.

AWT troopers will be participating in at least two large-scale enforcement programs throughout the state during FY2011. The division's enforcement efforts benefit by pooling resources from around the state into specific regions to enhance patrol efforts and gain better compliance. This not only allows the division to contact more resource users in the targeted area, leading to the detection of most violations; it also provides the ability to pair junior troopers with those with more field experience.

## Major Component Accomplishments in 2009

The Division of Wildlife Troopers conducted wildlife enforcement training for twenty new troopers that had transferred into the division from the Division of Alaska State Troopers and the five new trooper recruits hired by the division. The training focused on the complex nature of fish and game laws and their enforcement techniques. The division also trained fifteen federal wildlife enforcement officers.

During FY2009, AWT conducted several targeted boating safety patrols. Troopers spent 1,581 hours on boating safety enforcement contacting nearly 9,161 boaters, issuing 415 warnings and 169 citations.

The Bristol Bay commercial salmon fishery, the largest commercial salmon fishery in the world, had at its peak, 1,278 registered commercial fishing boats and over 900 registered commercial set net sites operating in various fishing districts within Bristol Bay. Eighteen troopers and 20 civilian personnel participated during enforcement activities from June 15 through July 15, 2009 in various areas surrounding Bristol Bay. The *P/V Stimson* and *P/V Woldstad* participated supporting four patrol skiffs, as well as serving as a base of operations for enforcement and search and rescue operations throughout Bristol Bay. Four fixed wing aircraft and one helicopter were used to provide air support for enforcement and search and rescue operations. Additionally, AWT conducted joint operations with the United States Coast Guard (USCG) in support of fishing vessel boating safety enforcement with AWT providing at sea logistics support to USCG boarding teams. The following summary enforcement actions occurred during the program:

- Commercial Fish — 94 percent compliance: 2,903 contacts, 157 criminal citations, and 232 warnings.
- Sport Fish — 97 percent compliance: 1,781 contacts, 52 citations, and 77 warnings.
- Boating Safety — 98 percent compliance: 1,296 contacts, 18 citations, and 101 warnings.

In August 2008, wildlife troopers in Dillingham cited a non-resident hunter for Wanton Waste Big Game and Taking a Bull Moose during Closed Season near Snake Lake Road, Dillingham. The defendant plead guilty to both counts and was sentenced to a fine of \$2,500 and seven days to serve in jail for the wanton waste charge, a fine of \$3,000 with \$1,500 suspended and \$500 restitution for the taking moose closed season charge. Additionally, the rifle used to take the illegal game was forfeited to the State of Alaska, his hunting privileges in Alaska were revoked for a period of two years, and he was placed on probation for a period of three years.

In addition to normal enforcement duties, AWT saved three heart attack victims during this past year. The saves were a direct result of troopers being close enough and having the proper tools and training that they could make a difference. In February 2009, Alaska Wildlife Troopers in Cordova responded to a report of a 79-year-old male in cardiac arrest at a residence approximately three-fourths of a mile from post. The troopers arrived on scene with an Automatic External Defibrillator and administered one shock before Cordova Volunteer Fire Department medics arrived on scene. The patient was successfully resuscitated and began breathing on his own. In late June 2009, the fishing vessel *HighRoller II* reported that a 38-year-old crewmember had collapsed on the deck of the fishing vessel from a suspected cardiac arrest. The patrol vessel (*P/V Stimson*) responded to the distress call. The crewmember was taken aboard the *P/V Stimson*, treated, and stabilized by members of the *Stimson* crew. Due to weather conditions at the time in Bristol Bay, the crewmember was subsequently transported approximately 40 nautical miles aboard the *P/V Stimson* to King Salmon at which time he was transported by troopers via patrol skiff to awaiting emergency personnel for further medical treatment and transport. In July, troopers aboard the *P/V Stimson* responded to a report from the fishing vessel *Roser* that a 48-year-old crewmember had collapsed on the deck of the fishing vessel from a suspected cardiac arrest. Trooper

personnel boarded the *F/V Roser* and treated and stabilized the crewmember for transportation to the Egegik clinic for a medi-vac transport.

In October 2008, the *P/V Enforcer* assisted the U.S. Fish and Wildlife Service execute search warrants in the Craig area. The warrants were obtained through an investigation into violations of the marine mammal protection act of Alaska, and unlawful Alaska Big Game Guiding regulations. Interviews were conducted, and a 21-foot Olympic boat, several rifles, and two computers were seized. Five law enforcement personnel from the U.S. Fish and Wildlife Service, one agent from the National Marine Fisheries Service, and one trooper participated in the mission.

Also in October, Kodiak AWT investigated a report on Afognak Island of a husband and wife team who shot two elk and failed to salvage anything but the antlers. Kodiak AWT responded in a state aircraft and located the remote kill sites. The two elk had been subsequently claimed by bears. Kodiak AWT conducted numerous interviews with other hunters in the area, used Fairbanks AWT to conduct follow up interviews, and seized the rifles. The final investigation resulted in a conviction for Unlawful Possession and Transportation with a \$3,000 fine (\$1,500 suspended), \$800 restitution for the elk, and forfeiture of the antlers.

During September 2008, Kodiak AWT received information reference two sport fish guides conducting guiding operations on Karluk Lake, Kodiak without valid guide licenses. Kodiak AWT responded to the remote location with the state aircraft, located the sport fish guides, and determined they were guiding without a valid guide license. Both guides were charged and convicted for acting as a sport fishing business without a current operator's license and each was fined \$2,000 with \$1,000 suspended.

In January 2009, troopers received a report of a missing snow machine rider. Investigation revealed that a 26-year-old male had departed New Stuyahok on January 14, at approximately 3 pm, heading to Levelock. At approximately 7 pm, the rider called for assistance via VHF radio, reporting that he was lost and out of fuel. A ground search commenced from Levelock at approximately 8 pm, with searchers from New Stuyahok joining them the morning of January 15. Alaska Wildlife Troopers from King Salmon began an air search on at approximately 9 am and by 11:56 am, AWT located the lost and stranded victim with the division's R44 helicopter and transported him safely back to Levelock.

During the 2008 fall hunting season, Dillingham AWT initiated an investigation based on information provided by a concerned citizen. Collectively, the Bristol Bay area (Dillingham, King Salmon, and Iliamna) troopers followed up on the information and after several contacts with the suspect and his six out-of-state clients, developed enough evidence to determine multiple criminal big game violations had occurred by multiple suspects. While the information and evidence was still fresh, the state's Wildlife Investigative Unit (WIU) was called in to team up with the Bristol Bay area wildlife troopers on a successful joint investigation consisting of two teams involving four troopers, three investigators, and an adult probation officer. After detailed collaborative planning, one team flew to the lower 48 to interview the clients to coincide at the same time when the other team served a search warrant on the residence of the primary suspect. This complex and time-consuming investigation was completed in two months and involved ten persons, six of which were out of state. Due to this team's tenacious and persistent investigation the following criminal violations were identified and referred for formal charging:

- Multiple counts of Felony Evidence Tampering;
- Multiple counts of Unlawful Acts by a Big Game Guide;
- Multiple counts of Unlawful Acts by a Big Game Assistant Guide;
- Multiple counts of Unlawful Taking of Moose;
- Multiple counts of Aiding and Abetting; and
- One count of Unlawful Taking of Brown Bear

In May 2009, two Anchorage residents were cited by the Alaska Wildlife Troopers, Girdwood Post, on one count each for Theft IV, pulling someone else's personal use shrimp gear without permission, shrimping without a shrimp permit, and fishing too many shrimp pots off of one boat. This is an ongoing problem in Prince William Sound, and is very difficult to police and prosecute. This particular case was high profile as the complainant put the video on YouTube, where the case was initiated.

In April 2009, AWT Palmer Post received a Wildlife Safeguard tip that a cow moose had been killed and partly salvaged near mile 100 Glenn Highway at Dan's Creek. Field investigation by wildlife troopers disclosed evidence that three moose had been shot and killed and only parts of each of the three moose had been salvaged. All had been killed during the closed season. Further investigation revealed a suspect that had been staying in a remote cabin in the area. The subject had killed the moose to supplement his food supply and was not in desperate need of food and not indigent. The

suspect was charged with three counts "Take Game Closed Season", three counts "Waste of Game", and three counts of "Unlawful Possession and Transportation". The case is pending disposition at this time.

In February 2009, a 43-year-old Georgia resident was fined \$20,000 with \$7,000 suspended, given 45 days in jail with 45 days suspended, and ordered to pay restitution of \$1,300 for taking a brown bear without a guide. The investigation began as a simple license check. Troopers spent several months tracking down all possible leads and information concerning the suspect. Troopers learned the suspect who claimed to be Alaskan was actually a resident of Georgia and had falsified his licenses in order to hunt brown bear without a guide and did take a brown bear. Along with the fines, his hunting privileges were suspended for two years and he was placed on probation for three years. In July, wildlife troopers from Kotzebue, Nome, and Fairbanks investigated an initial report of 50-100 dead caribou near Point Hope. In all, 25 kill sites were investigated that showed wanton waste or a failure to fully salvage the caribou meat. Multiple other kill sites were too scavenged to tell if they had been killed by humans and wasted. Eight defendants from Point Hope were charged. The North Slope Borough has since provided funding for the defense of the defendants, the trial is still pending.

## Statutory and Regulatory Authority

DPS - Powers and duties of department (AS 44.41.020)  
State Troopers (AS 18.65.010 - AS 18.65.110)  
Police Protection (AS 18.65.010 - AS 18.65.790)  
Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
Controlled Substances (AS 11.71.010 - AS 11.71.900)  
Judicial Services (AS 22.20.100 - AS 22.20.140)  
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
Search & Rescue (AS 18.60.120 - AS 18.60.175)  
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
VPSO Program (AS 18.65.670)  
VPSO Regulations (13 AAC 96.010-900)  
Concealed Handgun Permits (AS 18.65.700)  
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)  
Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)  
DUI Forfeiture Requirements (AS 28.35.036-.037)  
DPS DNA collection and registration requirements (AS 44.41.035)  
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)  
Aeronautics (AS 02)  
Criminal (AS 11)  
Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)  
Limited Entry (20 AAC)  
State Government (AS 44)  
Training (13 AAC 85)

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### Alaska Wildlife Troopers Component Financial Summary

*All dollars shown in thousands*

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	13,458.2	14,953.8	15,206.1
72000 Travel	558.4	650.2	650.2
73000 Services	3,004.9	2,743.9	2,713.4
74000 Commodities	658.6	362.1	362.1
75000 Capital Outlay	22.8	9.9	9.9
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>17,702.9</b>	<b>18,719.9</b>	<b>18,941.7</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	16,591.9	17,102.8	17,535.4
1007 Inter-Agency Receipts	4.9	78.6	48.6
1061 Capital Improvement Project Receipts	1,106.1	1,538.5	1,357.7
<b>Funding Totals</b>	<b>17,702.9</b>	<b>18,719.9</b>	<b>18,941.7</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Interagency Receipts	51015	4.9	0.0	0.0	78.6	48.6
Capital Improvement Project Receipts	51200	1,106.1	0.0	0.0	1,538.5	1,357.7
<b>Restricted Total</b>		<b>1,111.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,617.1</b>	<b>1,406.3</b>
<b>Total Estimated Revenues</b>		<b>1,111.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,617.1</b>	<b>1,406.3</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>17,102.8</b>	<b>0.0</b>	<b>1,617.1</b>	<b>18,719.9</b>
<b>Adjustments which will continue current level of service:</b>				
-Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor	-34.5	0.0	0.0	-34.5
-FY2011 Bargaining Unit Contract Terms PSEA	300.7	0.0	7.4	308.1
-FY2011 Health Insurance Costs PSEA	162.4	0.0	4.2	166.6
-Transfer interagency receipts to AST Detachments for Knik River Public Use area overtime	0.0	0.0	-30.0	-30.0
-Transfer excess CIP receipts to Aircraft Section	0.0	0.0	-192.4	-192.4
-Transfer vehicle costs from Alaska Wildlife Troopers Director's Office	4.0	0.0	0.0	4.0
<b>FY2011 Governor</b>	<b>17,535.4</b>	<b>0.0</b>	<b>1,406.3</b>	<b>18,941.7</b>



**Alaska Wildlife Troopers  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	117	117	Annual Salaries	8,501,256
Part-time	16	16	COLA	313,915
Nonpermanent	0	0	Premium Pay	1,719,354
			Annual Benefits	4,848,558
			<i>Less 2.93% Vacancy Factor</i>	(450,083)
			Lump Sum Premium Pay	273,100
<b>Totals</b>	<b>133</b>	<b>133</b>	<b>Total Personal Services</b>	<b>15,206,100</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	0	1	1	4	6
Captain, AK State Troopers	1	0	0	0	1
Lieutenant, AK State Troopers	1	1	1	3	6
Major, AK State Troopers	1	0	0	0	1
Office Assistant I	0	1	0	0	1
Office Assistant II	0	0	0	1	1
Office Assistant III	0	0	0	2	2
Public Safety Technician I	2	1	1	12	16
Public Safety Technician II	0	1	1	17	19
Sergeant PS	0	1	1	10	12
State Trooper	3	4	3	58	68
<b>Totals</b>	<b>8</b>	<b>10</b>	<b>8</b>	<b>107</b>	<b>133</b>

**Component Detail All Funds**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
71000 Personal Services	13,458.2	14,965.3	14,965.3	14,953.8	15,206.1	252.3	1.7%
72000 Travel	558.4	650.2	650.2	650.2	650.2	0.0	0.0%
73000 Services	3,004.9	2,709.4	2,743.9	2,743.9	2,713.4	-30.5	-1.1%
74000 Commodities	658.6	362.1	362.1	362.1	362.1	0.0	0.0%
75000 Capital Outlay	22.8	9.9	9.9	9.9	9.9	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>17,702.9</b>	<b>18,696.9</b>	<b>18,731.4</b>	<b>18,719.9</b>	<b>18,941.7</b>	<b>221.8</b>	<b>1.2%</b>
<b>Fund Sources:</b>							
1004 Gen Fund	16,591.9	17,079.8	17,114.3	17,102.8	17,535.4	432.6	2.5%
1007 I/A Rcpts	4.9	78.6	78.6	78.6	48.6	-30.0	-38.2%
1061 CIP Rcpts	1,106.1	1,538.5	1,538.5	1,538.5	1,357.7	-180.8	-11.8%
<b>General Funds</b>	<b>16,591.9</b>	<b>17,079.8</b>	<b>17,114.3</b>	<b>17,102.8</b>	<b>17,535.4</b>	<b>432.6</b>	<b>2.5%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,111.0</b>	<b>1,617.1</b>	<b>1,617.1</b>	<b>1,617.1</b>	<b>1,406.3</b>	<b>-210.8</b>	<b>-13.0%</b>
<b>Positions:</b>							
Permanent Full Time	117	117	117	117	117	0	0.0%
Permanent Part Time	16	16	16	16	16	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
	ConfCom	18,696.9	14,965.3	650.2	2,709.4	362.1	9.9	0.0	0.0	117	16	0
1004 Gen Fund		17,079.8										
1007 I/A Rcpts		78.6										
1061 CIP Rcpts		1,538.5										
<b>ADN 12-0-0073 August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
	Atrin	34.5	0.0	0.0	34.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		34.5										
Pursuant to Ch12 SLA09 Sec17 P73 L25 through P76 L20, \$15 million is distributed in August to state agencies from the Office of the Governor to offset the increased costs for fuel and utilities. Per the Department of Revenue (DOR), the fiscal year-to-date average price of Alaska North Slope crude as of August 1, 2008, was \$64.53 per barrel, which is \$6.24 (10.7%) above DOR's Spring 2009 FY2010 forecast amount of \$58.29.												
The amounts transferred to state agencies are as follows: Administration, \$22.8; Corrections, \$600.0; DEED, \$57.2; DEC, \$37.8; Fish and Game, \$77.7; HSS, \$600.0; Labor, \$35.3; DMVA, \$327.3; DNR, 68.0; DPS, \$273.9; Transportation, \$11,250.0; University, \$1,650.0.												
	<b>Subtotal</b>	<b>18,731.4</b>	<b>14,965.3</b>	<b>650.2</b>	<b>2,743.9</b>	<b>362.1</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>117</b>	<b>16</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 12-0-0097 Transfer from Alaska Wildlife Troopers to provide full personal services funding for AWT Director's Office</b>												
	Trout	-11.5	-11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-11.5										
This transfer from Alaska Wildlife Troopers component will provide full personal services funding for the AWT Director's Office. This small component has only three positions, all currently filled. Without this transfer, the component will be unable to pay its obligations in FY2010.												
	<b>Subtotal</b>	<b>18,719.9</b>	<b>14,953.8</b>	<b>650.2</b>	<b>2,743.9</b>	<b>362.1</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>117</b>	<b>16</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Reverse August FY2010 Fuel/Utility Cost Increase Funding Distribution from the Office of the Governor</b>												
	OTI	-34.5	0.0	0.0	-34.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-34.5										
<b>FY2011 Bargaining Unit Contract Terms PSEA</b>												
	SalAdj	308.1	308.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		300.7										
1061 CIP Rcpts		7.4										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)

**RDU:** Alaska State Troopers (160)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Costs associated with the Bargaining Unit contract terms applicable to this component.: \$308.1												
<b>FY2011 Health Insurance Costs PSEA</b>												
	SalAdj	166.6	166.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		162.4										
1061 CIP Rcpts		4.2										
Costs associated with the health Insurance costs per Bargaining Unit contract terms applicable to this component: \$166.6												
<b>Transfer interagency receipts to AST Detachments for Knik River Public Use area overtime</b>												
	Trout	-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-30.0										
The Department of Natural Resources contracts with DPS to provide law enforcement support at the Knik River public use area. This program has been so successful that the RSA has been increased to \$100,000 in FY2010. In order to budget this higher amount, additional interagency receipt authority is needed in AST Detachments. AWT has unrealizable authority left when crab rationalization-related services were no longer required by the Department of Fish and Game. A revised program was used to transfer some of that excess IAR from AWT to AST in FY2010, and this change record moves it for FY2011 and beyond.												
<b>Transfer excess CIP receipts to Aircraft Section</b>												
	Trout	-192.4	-192.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-192.4										
This change record transfers excess capital improvement project receipts from AWT to Aircraft Section for a fund switch to interagency receipts.												
These receipts are needed in the aircraft section to allow intra- and interagency RSAs for aircraft charter services to be entirely budgeted in the operating budget. These agencies use state aircraft for search and rescue missions and the transportation of prisoners and dignitaries. Charter rates have increased, as has usage, for some of the aircraft over the past couple of years. Current projections for charter activity in FY2010/FY2011 indicate increased interagency authority is required.												
The CIP receipts are available due to turnover in the ranks of public safety technicians paid through a RSA from the National Marine Fisheries Services Patrol Improvements capital appropriation. This transfer and fund change will not affect operations in the joint enforcement agreement between AWT and NMFS.												
<b>Transfer vehicle costs from Alaska Wildlife Troopers Director's Office</b>												
	Trin	4.0	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		4.0										
This change record transfers the AWT Director's Office vehicle costs to the AWT component. All vehicles leased through DOT/PF for the Alaska Wildlife Troopers are budgeted in the AWT component.												
<b>Totals</b>		<b>18,941.7</b>	<b>15,206.1</b>	<b>650.2</b>	<b>2,713.4</b>	<b>362.1</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>117</b>	<b>16</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2011 Governor (7749)  
**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-1087	Major, AK State Troopers	FT	P	SS	Anchorage	1A	25K / L	12.0		111,323	0	4,256	48,504	164,083	164,083
12-1898	State Trooper	FT	P	AA	Soldotna	1A	76B / C	12.0		60,768	2,863	11,055	36,671	111,357	111,357
12-1920	Public Safety Technician II	FT	A	GP	Kodiak	1D	11D / E	12.0		40,278	0	0	24,636	64,914	0
12-1921	Public Safety Technician II	FT	A	GP	Dutch Harbor	1H	11C / D	12.0		44,798	0	0	26,123	70,921	0
12-1934	Sergeant PS	FT	P	AA	Kodiak	1E	78F	12.0		94,272	4,765	31,048	53,126	183,211	0
12-1935	Administrative Assistant I	FT	A	GP	Kodiak	1D	12E / F	12.0		44,179	0	0	25,919	70,098	0
12-1936	Public Safety Technician II	FT	1	GP	Kodiak	1D	11A	12.0		36,036	0	0	23,242	59,278	0
12-1937	Public Safety Technician II	FT	1	GP	Seward	1A	11C / D	12.0		35,492	0	0	23,063	58,555	0
12-1938	Public Safety Technician II	FT	A	GP	Petersburg	1A	11C / D	12.0		35,712	0	0	23,135	58,847	0
12-1939	Public Safety Technician II	FT	A	GP	Sitka	1A	11C / D	12.0		35,536	0	0	23,077	58,613	0
12-1940	Public Safety Technician II	FT	A	GP	Hoonah	1C	11A / B	12.0		34,996	0	0	22,900	57,896	0
12-1941	Public Safety Technician II	FT	A	GP	Anchor Point	1A	11F / G	12.0		39,804	0	0	24,481	64,285	0
12-1958	State Trooper	FT	P	AA	Wasilla	1A	76C / D	12.0		61,808	2,919	11,415	37,132	113,274	113,274
12-1959	State Trooper	FT	P	AA	Soldotna	1A	76C / D	12.0		61,808	2,919	11,415	37,132	113,274	113,274
12-1960	State Trooper	FT	P	AA	Yakutat	1C	76A / B	12.0		63,336	2,994	11,760	37,748	115,838	115,838
12-1961	State Trooper	FT	P	AA	Fairbanks	1B	76A / B	12.0		60,860	2,869	11,105	36,718	111,552	111,552
12-3002	State Trooper	FT	P	AA	Valdez	1D	76K / L	12.0		84,380	4,157	24,953	48,849	162,339	162,339
12-3003	Lieutenant, AK State Troopers	FT	P	SS	Soldotna	1A	23F / J	12.0		92,700	0	4,256	42,919	139,875	139,875
12-3007	State Trooper	FT	P	AA	Sitka	1C	76D / E	12.0		69,024	3,782	25,837	44,246	142,889	142,889
12-3008	Office Assistant II	FT	A	GP	Wasilla	1A	10C / D	12.0		33,212	0	0	22,313	55,525	55,525
12-3009	Lieutenant, AK State Troopers	FT	P	SS	Fairbanks	1B	23L	12.0		103,788	0	756	45,414	149,958	149,958
12-3011	State Trooper	FT	P	AA	Soldotna	1A	76M	12.0		78,984	3,712	14,133	43,673	140,502	140,502
12-3012	State Trooper	FT	P	AA	Hoonah	1C	76M / N	12.0		88,212	4,611	33,055	52,042	177,920	177,920
12-3013	State Trooper	FT	P	AA	Cordova	1D	76J / K	12.0		81,948	4,068	24,561	48,076	158,653	158,653
12-3015	State Trooper	FT	P	AA	Saint Marys	1J	76J / K	12.0		99,598	4,622	21,943	52,115	178,278	178,278
12-3017	Office Assistant I	FT	A	GP	Fairbanks	1B	8B / C	12.0		29,739	0	0	21,171	50,910	50,910
12-3019	State Trooper	FT	P	AA	Anchor Point	1A	76F / J	12.0		70,196	3,698	22,582	43,561	140,037	140,037
12-3020	State Trooper	FT	P	AA	Fairbanks	1B	76E / F	12.0		70,728	3,337	12,980	40,579	127,624	127,624
12-3022	State Trooper	FT	P	AA	Anchorage	1A	76A / B	12.0		58,659	2,776	10,984	35,955	108,374	108,374
12-3023	State Trooper	FT	P	AA	Aniak	1J	76B / C	12.0		84,636	3,954	14,561	45,672	148,823	148,823
12-3027	Sergeant PS	FT	P	AA	Wasilla	1A	78L / M	12.0		91,524	4,090	16,037	48,375	160,026	160,026
12-3028	Sergeant PS	FT	P	AA	Soldotna	1A	78K / L	12.0		87,547	4,108	15,503	46,939	154,097	154,097
12-3030	Administrative Assistant I	FT	A	GP	Palmer	1A	12L / M	12.0		49,399	0	0	27,635	77,034	77,034
12-3031	Captain, AK State Troopers	FT	P	SS	Anchorage	1A	24L / M	12.0		107,120	0	4,256	47,380	158,756	158,756
12-3033	Sergeant PS	FT	P	AA	Juneau	1B	78M / N	12.0		98,520	4,769	26,891	53,150	183,330	183,330
12-3034	Lieutenant, AK State Troopers	FT	P	SS	Palmer	1A	23J / K	12.0		93,715	0	4,256	43,253	141,224	141,224

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2011 Governor (7749)  
**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-3035	Sergeant PS	FT	P	AA	Dutch Harbor	1H	78L / M	12.0		118,428	6,389	49,585	64,546	238,948	238,948
12-3036	State Trooper	FT	P	AA	Glennallen	1D	76D / E	12.0		71,612	3,371	12,947	40,859	128,789	128,789
12-3037	State Trooper	FT	P	AA	Dutch Harbor	1H	76D / E	12.0		84,636	4,719	39,455	52,797	181,607	181,607
12-3038	Administrative Assistant I	FT	A	GP	Kodiak	1D	12G / J	12.0		48,196	0	0	27,240	75,436	75,436
12-3039	Lieutenant, AK State Troopers	FT	P	SS	Juneau	1A	23M / N	12.0		105,966	0	14,256	49,746	169,968	169,968
12-3040	State Trooper	FT	P	AA	Wasilla	1A	76J / K	12.0		71,502	3,366	12,947	40,823	128,638	128,638
12-3041	State Trooper	FT	P	AA	Kodiak	1E	76C / D	12.0		73,049	4,023	27,876	46,240	151,188	151,188
12-3043	State Trooper	FT	P	AA	Talkeetna	1B	76F / J	12.0		71,060	3,415	14,612	41,225	130,312	130,312
12-3044	State Trooper	FT	P	AA	Haines	1C	76E / F	12.0		71,612	3,814	24,066	44,515	144,007	144,007
12-3045	Sergeant PS	FT	P	AA	Kodiak	1E	78F / J	12.0		94,956	4,800	31,283	53,372	184,411	184,411
12-3046	Sergeant PS	FT	P	AA	Cordova	1D	78F	12.0		88,212	4,436	28,460	50,813	171,921	171,921
12-3048	State Trooper	FT	P	AA	Dillingham	1H	76M	12.0		102,216	4,805	24,145	53,404	184,570	184,570
12-3050	Administrative Assistant I	FT	A	GP	Juneau	1A	12J / K	12.0		45,685	0	0	26,414	72,099	72,099
12-3056	State Trooper	FT	P	AA	Soldotna	1A	76B / C	12.0		59,112	2,804	11,238	36,187	109,341	109,341
12-3061	State Trooper	FT	P	AA	Dutch Harbor	1H	76M / N	12.0		106,044	5,674	43,173	59,518	214,409	214,409
12-3062	Sergeant PS	FT	P	AA	King Salmon	1H	78E / F	12.0		101,600	4,703	22,093	52,691	181,087	181,087
12-3063	State Trooper	FT	P	AA	Nome	1I	76K / L	12.0		98,982	4,599	21,976	51,959	177,516	177,516
12-3064	State Trooper	FT	P	AA	Galena	1H	76E / F	12.0		88,212	4,133	15,493	47,154	154,992	154,992
12-3065	State Trooper	FT	P	AA	Juneau	1B	76J / K	12.0		74,182	3,897	23,584	45,201	146,864	146,864
12-3066	State Trooper	FT	P	AA	Petersburg	1C	76E / F	12.0		71,612	3,893	26,055	45,169	146,729	146,729
12-3067	State Trooper	FT	P	AA	Iliamna	1H	76A / B	12.0		74,182	3,495	13,479	41,879	133,035	133,035
12-3069	State Trooper	FT	P	AA	Palmer	1A	76L	12.0		76,128	3,582	13,723	42,599	136,032	136,032
12-3071	Sergeant PS	FT	P	AA	Ketchikan	1C	78K / L	12.0		92,811	4,715	31,192	52,774	181,492	181,492
12-3073	State Trooper	FT	P	AA	Wasilla	1A	76K	12.0		76,140	3,592	13,971	42,684	136,387	136,387
12-3074	State Trooper	FT	P	AA	Soldotna	1A	76J / K	12.0		71,502	3,366	12,947	40,823	128,638	128,638
12-3077	Lieutenant, AK State Troopers	FT	P	SS	Kodiak	1D	23L / M	12.0		112,690	0	16,256	52,080	181,026	181,026
12-3079	State Trooper	FT	P	AA	Klawock	1D	76D / E	12.0		71,612	3,780	23,202	44,231	142,825	142,825
12-3082	State Trooper	FT	P	AA	Anchor Point	1A	76L / M	12.0		78,389	4,077	27,706	47,940	158,112	158,112
12-3083	State Trooper	FT	P	AA	Soldotna	1A	76L	12.0		76,128	3,591	13,961	42,677	136,357	136,357
12-3084	State Trooper	FT	P	AA	Fairbanks	1B	76A / B	12.0		60,860	2,875	11,271	36,773	111,779	111,779
12-3086	State Trooper	FT	P	AA	Anchorage	1A	76J	12.0		70,728	3,344	13,168	40,641	127,881	127,881
12-3088	Sergeant PS	FT	P	AA	Palmer	1A	78F	12.0		81,360	3,821	14,485	44,570	144,236	144,236
12-3091	State Trooper	FT	P	AA	Ketchikan	1C	76K	12.0		81,948	4,250	29,824	49,502	165,524	165,524
12-3093	State Trooper	FT	2	AA	Cordova	1D	76B / C	12.0		65,339	3,477	21,893	41,738	132,447	132,447
12-3095	State Trooper	FT	P	AA	Kodiak	1E	76D / E	12.0		74,869	4,000	25,479	46,050	150,398	150,398
12-3096	Sergeant PS	FT	P	AA	Bethel	1J	78J / K	12.0		118,428	5,258	19,838	56,589	200,113	200,113
12-3099	State Trooper	FT	P	AA	Juneau	1B	76K / L	12.0		76,961	4,024	23,978	46,245	151,208	151,208

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2011 Governor (7749)  
**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-3100	Lieutenant, AK State Troopers	FT	P	SS	Anchorage	1A	23F / J	12.0		92,700	0	756	41,768	135,224	135,224
12-3103	Public Safety Technician II	FT	A	GP	Soldotna	1A	11A / B	12.0		33,972	0	0	22,563	56,535	56,535
12-3104	Public Safety Technician II	FT	A	GP	Palmer	1A	11J / K	12.0		42,404	0	0	25,335	67,739	67,739
12-3105	Public Safety Technician II	FT	A	GP	Ketchikan	1A	11B / C	12.0		35,052	0	0	22,918	57,970	0
12-3106	Administrative Assistant I	FT	A	GP	Fairbanks	1B	12M / N	12.0		53,058	0	0	28,839	81,897	81,897
12-3109	State Trooper	FT	P	AA	Kodiak	1E	76N / O	12.0		98,372	4,942	31,590	54,368	189,272	189,272
12-3116	Public Safety Technician II	FT	A	GG	Kodiak	1D	11G / J	12.0		44,058	0	0	25,879	69,937	0
12-3120	State Trooper	FT	P	AA	Mcgrath	1J	76F / J	12.0		95,996	4,466	21,462	51,023	172,947	172,947
12-3121	State Trooper	FT	P	AA	Delta Junction	1E	76K / L	12.0		88,212	4,101	16,861	47,604	156,778	156,778
12-3123	State Trooper	FT	P	AA	Cooper Landing	1A	76F / J	12.0		70,772	3,489	16,760	41,837	132,858	132,858
12-3124	State Trooper	FT	P	AA	Sitka	1C	76E / F	12.0		71,502	4,056	30,241	46,509	152,308	152,308
12-3127	State Trooper	FT	P	AA	Soldotna	1A	76A	12.0		56,712	2,711	11,288	35,414	106,125	106,125
12-3129	State Trooper	FT	P	AA	King Salmon	1H	76A	12.0		73,380	3,662	18,479	43,259	138,780	138,780
12-3130	State Trooper	FT	P	AA	Kodiak	1E	76L / M	12.0		88,902	4,534	30,335	51,499	175,270	175,270
12-3135	State Trooper	FT	P	AA	Palmer	1A	76C / D	12.0		63,050	2,974	11,555	37,586	115,165	115,165
12-3137	Sergeant PS	FT	P	AA	Fairbanks	1B	78K / L	12.0		90,558	4,079	15,493	47,926	158,056	158,056
12-3138	State Trooper	FT	P	AA	Bethel	1J	76F / J	12.0		98,075	4,545	21,462	51,579	175,661	175,661
12-3143	State Trooper	FT	P	AA	Kotzebue	1J	76F / J	12.0		98,075	4,534	21,166	51,500	175,275	175,275
12-3145	State Trooper	FT	P	AA	Coldfoot Camp	1H	76A	12.0		73,380	3,449	13,133	41,501	131,463	131,463
12-3146	State Trooper	FT	P	AA	Ketchikan	1C	76K	12.0		78,984	4,121	29,388	48,592	161,085	161,085
12-3147	State Trooper	FT	P	AA	Tok	1E	76F / J	12.0		81,578	3,817	14,166	44,537	144,098	144,098
12-3148	State Trooper	FT	P	AA	Fairbanks	1B	76F	12.0		70,728	3,347	13,226	40,660	127,961	127,961
12-3149	State Trooper	FT	P	AA	Glennallen	1D	76J / K	12.0		83,519	3,912	14,615	45,322	147,368	147,368
12-3156	Public Safety Technician II	FT	A	GP	Ketchikan	1A	11C / D	12.0		35,712	0	0	23,135	58,847	58,847
12-3164	State Trooper	FT	P	AA	Kodiak	1E	76L / M	12.0		91,524	4,651	30,801	52,325	179,301	179,301
12-3165	State Trooper	FT	P	AA	Seward	1A	76L / M	12.0		78,984	4,091	28,609	48,384	160,068	160,068
12-3166	State Trooper	FT	P	AA	Ketchikan	1C	76F	12.0		75,588	4,115	28,909	47,415	156,027	156,027
12-3802	Public Safety Technician I	PT	A	GP	Haines	1C	9B	3.0		7,920	0	0	5,452	13,372	13,372
12-3805	State Trooper	FT	P	AA	Kodiak	1E	76E / F	12.0		77,080	4,095	25,636	46,829	153,640	153,640
12-3809	Office Assistant III	FT	A	GP	Dutch Harbor	1H	11G / J	12.0		52,620	0	0	28,695	81,315	81,315
12-3813	Administrative Assistant I	FT	A	GP	Soldotna	1A	12J / K	12.0		46,032	0	0	26,528	72,560	72,560
12-3816	Public Safety Technician II	FT	A	GP	Wasilla	1A	11E / F	12.0		37,733	0	0	23,800	61,533	61,533
12-3819	Public Safety Technician I	PT	A	GP	Girdwood	1A	9C	4.0		10,344	0	0	7,199	17,543	17,543
12-3820	Public Safety Technician I	PT	1	GP	Valdez	1E	9B	4.0		11,164	0	0	7,468	18,632	18,632
12-3821	Public Safety Technician I	PT	A	GP	Cordova	1E	9A	3.0		8,118	0	0	5,517	13,635	13,635

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**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2011 Governor (7749)  
**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
12-3831	Public Safety Technician I	PT	A	GP	Soldotna	1A	9A	3.0		7,314	0	0	5,253	12,567	12,567
12-3833	Public Safety Technician II	FT	A	GP	Dutch Harbor	1H	11E / F	12.0		48,410	0	0	27,310	75,720	0
12-3835	Public Safety Technician II	FT	A	GP	Cordova	1E	11C / D	12.0		39,541	0	0	24,394	63,935	0
12-3837	Public Safety Technician I	PT	A	GP	King Salmon	1H	9B	3.0		9,579	0	0	5,998	15,577	15,577
12-3839	State Trooper	FT	P	AA	Cantwell	1E	76M	12.0		84,408	3,961	14,956	45,727	149,052	149,052
12-3840	Public Safety Technician I	PT	A	GP	Kodiak	1D	9A	3.0		7,971	0	0	5,469	13,440	13,440
12-3842	Public Safety Technician I	PT	A	GP	King Salmon	1H	9B / C	3.0		9,670	0	0	6,028	15,698	15,698
12-3844	State Trooper	FT	P	AA	Juneau	1B	76B / C	12.0		63,050	3,383	21,810	40,958	129,201	129,201
12-3846	Public Safety Technician I	PT	A	GP	Anchor Point	1A	9A / B	3.0		7,542	0	0	5,328	12,870	12,870
12-3851	Public Safety Technician I	PT	A	GP	Wrangell	1A	9A / B	4.0		10,018	0	0	7,092	17,110	17,110
12-3856	Public Safety Technician II	FT	A	GP	Klawock	1A	11C / D	12.0		35,184	0	0	22,962	58,146	0
12-3857	Public Safety Technician I	PT	A	GP	Fairbanks	1B	9A	3.0		7,608	0	424	5,489	13,521	13,521
12-3858	Public Safety Technician I	PT	A	GP	Dillingham	1H	9A	4.0		12,384	0	0	7,870	20,254	20,254
12-3859	Public Safety Technician II	FT	A	GP	Fairbanks	1B	11B / C	12.0		36,268	0	0	23,318	59,586	59,586
12-3860	State Trooper	FT	P	AA	Palmer	1A	76A / B	12.0		58,659	2,767	10,757	35,880	108,063	108,063
12-3861	Office Assistant III	FT	A	GP	Cordova	1E	11C / D	12.0		38,953	0	0	24,201	63,154	63,154
12-3862	Public Safety Technician II	FT	A	GP	Juneau	1A	11B / C	12.0		35,007	0	0	22,903	57,910	0
12-3863	Public Safety Technician I	PT	A	GP	Glennallen	1E	9A	4.0		10,824	0	0	7,357	18,181	18,181
12-3864	Public Safety Technician I	PT	A	GP	Delta Junction	1F	9A	4.0		11,312	0	0	7,517	18,829	18,829
12-3865	Public Safety Technician I	PT	A	GP	Juneau	1A	9A	4.0		9,752	0	0	7,004	16,756	16,756
12-3866	Public Safety Technician I	PT	A	GP	Anchorage	1A	9B	4.0		10,056	0	0	7,104	17,160	17,160
12-3868	State Trooper	FT	P	AA	Wasilla	1A	76K	12.0		76,128	3,582	13,731	42,602	136,043	136,043
12-3869	State Trooper	FT	P	AA	Klawock	1D	76C / D	12.0		69,024	3,662	22,837	43,260	138,783	138,783
12-3872	State Trooper	FT	P	AA	Girdwood	1A	76K / L	12.0		76,128	4,052	25,510	46,475	152,165	152,165
12-3873	State Trooper	FT	P	AA	Wrangell	1C	76D / E	12.0		69,024	3,716	24,183	43,702	140,625	140,625

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Personal Services Expenditure Detail**  
**Department of Public Safety**

**Scenario:** FY2011 Governor (7749)  
**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
											<b>Total Salary Costs:</b>	8,501,256			
											<b>Total COLA:</b>	313,915			
											<b>Total Premium Pay:</b>	1,719,354			
											<b>Total Benefits:</b>	4,848,558			
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>											
<b>Full Time Positions:</b>		117	0	0											
<b>Part Time Positions:</b>		16	0	0											
<b>Non Permanent Positions:</b>		0	0	0											
<b>Positions in Component:</b>		133	0	0											
<b>Total Component Months:</b>		1,460.0													
											<b>Total Pre-Vacancy:</b>	15,383,083			
											<b>Minus Vacancy Adjustment of 2.93%:</b>	(450,083)			
											<b>Total Post-Vacancy:</b>	14,933,000			
											<b>Plus Lump Sum Premium Pay:</b>	273,100			
											<b>Personal Services Line 100:</b>	15,206,100			

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	14,252,847	13,835,833	92.65%
1061 Capital Improvement Project Receipts	1,130,236	1,097,167	7.35%
<b>Total PCN Funding:</b>	<b>15,383,083</b>	<b>14,933,000</b>	<b>100.00%</b>

Lump Sum Funding Sources:	Amount	Percent
1061 General Fund Receipts	273,100	100.00%
<b>Total Lump Sum Funding:</b>	<b>273,100</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Public Safety**  
**Travel**

**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		558.4	650.2	650.2
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>72000 Travel Detail Totals</b>			<b>558.4</b>	<b>650.2</b>	<b>650.2</b>
72111	Airfare (Instate Employee)	In-state transportation costs for routine patrols, fielding officers for special investigations, attending board meetings (Board of Fish and Board of Game), and travel costs associated with training of officers.	222.9	240.0	240.0
72400	Out Of State Travel	Transportation costs for out-of-state training courses, conferences, and seminars.	26.0	30.0	30.0
72700	Moving Costs	Moving costs for relocation assignments for state troopers.	309.5	380.2	380.2

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Wildlife Troopers (2746)

**RDU:** Alaska State Troopers (160)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
73000	Services		3,004.9	2,743.9	2,713.4
<b>Expenditure Account</b>			<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
<b>73000 Services Detail Totals</b>			<b>3,004.9</b>	<b>2,743.9</b>	<b>2,713.4</b>
73025	Education Services	Training, conference fees, and law enforcement agency memberships.	7.8	7.0	7.0
73050	Financial Services	Penalties and late fees.	0.2	0.0	0.0
73075	Legal & Judicial Svc	Case costs.	2.0	0.0	0.0
73154	Software Licensing	Microsoft Exchange.	20.4	25.3	25.3
73156	Telecommunication	Long distance, local, cellular, basic equipment rental and satellite phones.	148.6	145.0	145.0
73175	Health Services	Public Safety Employees Association and Alaska Public Employees Association labor contract physical examinations, lab tests, and psychiatric exams for recruits.	5.5	5.0	5.0
73225	Delivery Services	Postage, freight, and courier service.	22.7	20.0	20.0
73450	Advertising & Promos	Advertising and employee recognition.	0.5	0.2	0.2
73525	Utilities	Utilities for trooper posts, storage, and offices.	117.4	120.0	120.0
73650	Struc/Infstruct/Land	Janitorial, snow removal, maintenance of equipment, land leases, and room/space rental.	35.0	35.0	35.0
73675	Equipment/Machinery	Repair, maintenance, and rental of office equipment, aircraft, marine, and vehicle equipment.	43.3	40.0	40.0
73750	Other Services (Non IA Svcs)	Other services include security systems, printing, photo processing development, and uniform alterations.	50.9	50.0	50.0
73805	IT-Non-Telecommnctns	Admin - Computer Services RSA for computer services.	56.4	67.2	67.2
73805	IT-Non-Telecommnctns	PubSaf - APSIN RSA for APSIN LAN/WAN support.	136.2	143.8	143.8
73805	IT-Non-Telecommnctns	Admin - Computer Services RSA for ETS mainframe services.	148.8	105.0	105.0

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Wildlife Troopers (2746)

**RDU:** Alaska State Troopers (160)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>73000 Services Detail Totals</b>			<b>3,004.9</b>	<b>2,743.9</b>	<b>2,713.4</b>
73805	IT-Non-Telecommnctns	Admin - Computer Services RSA for ETS sponsored agency fees.	4.3	4.2	4.2
73806	IT-Telecommunication	Admin - Telecommunicatio ns Services RSA for EPR telecommunication charges.	105.3	102.5	102.5
73806	IT-Telecommunication	Admin - Telecommunicatio ns Services RSA for PBX phone services and repairs.	9.1	9.8	9.8
73808	Building Maintenance	FishGm - Comm Fish Special Projects King Salmon shared office space RSA with Fish and Game.	19.7	20.5	20.5
73808	Building Maintenance	Trans - Central Region Facilities RSA for yard maintenance and snow removal.	1.8	1.8	1.8
73808	Building Maintenance	Trans - Northern Region Facilities RSA with DOT/PF for Coldfoot hangar maintenance.	5.4	6.5	6.5
73808	Building Maintenance	Trans - Central Region Facilities RSA with DOT/PF for facility maintenance within Central Region.	28.0	28.0	28.0
73809	Mail	Admin - Central Mail RSA for central mail service.	6.5	5.3	5.3
73809	Mail	PubSaf - AST Detachments RSA for Anchorage headquarters mailroom support.	0.9	2.2	2.2
73811	Building Leases	Admin - Leases Lease costs.	686.1	680.1	680.1
73812	Legal	Commissioner's Office RSA for legal services.	7.7	25.9	25.9
73814	Insurance	Admin - Risk Management RSA for risk management insurance premiums.	24.8	24.7	24.7
73815	Financial	Admin - Finance RSA for AKSAS/AKPAY services.	7.8	7.8	7.8
73815	Financial	PubSaf - Administrative Services DPS administrative services cost allocation RSA.	78.4	74.7	74.7
73815	Financial	PubSaf - Commissioner's DPS commissioner's office cost allocation RSA.	15.1	14.8	14.8

**Line Item Detail**  
**Department of Public Safety**  
**Services**

**Component:** Alaska Wildlife Troopers (2746)

**RDU:** Alaska State Troopers (160)

<b>Expenditure Account</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
<b>73000 Services Detail Totals</b>				<b>3,004.9</b>	<b>2,743.9</b>	<b>2,713.4</b>
		Office				
73816	ADA Compliance	Labor - Americans With Disabilities	RSA for Americans with Disabilities Act.	1.6	1.4	1.4
73818	Training (Services-IA Svcs)	FishGm - S.F. Special Projects	RSA with Fish and Game for shared cost of a criminal justice planner position.	30.0	30.0	30.0
73818	Training (Services-IA Svcs)	Univ - Sitka Campus	Training of new trooper recruits fall/spring academy at the department's Sitka training academy. RSA with University of Alaska.	9.5	54.0	45.0
73819	Commission Sales (IA Svcs)		State travel office fees.	4.2	4.2	4.2
73824	Aircraft (Interagency Services)		Aircraft charters.	1.9	0.0	0.0
73827	Safety (IA Svcs)	Commissioner's Office	RSA with Commissioner's Office for Office of Professional Standards.	0.0	47.2	47.2
73848	State Equip Fleet	Trans - Statewide State Equipmnt Fleet	Operating, replacement, parts/equipment, and fuel costs for vehicle cost paid through the Highway Working Capital Fund.	1,161.1	834.8	813.3

**Line Item Detail**  
**Department of Public Safety**  
**Commodities**

**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		658.6	362.1	362.1
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>74000 Commodities Detail Totals</b>			<b>658.6</b>	<b>362.1</b>	<b>362.1</b>
74200	Business	General office supplies, film, and computer supplies.	271.5	87.1	90.0
74480	Household & Instit.	Uniforms, protective gear for field staff, evidence gathering supplies, batteries, and cleaning supplies.	72.2	75.0	92.1
74600	Safety (Commodities)	Personal protection equipment, safety vests, and search and rescue equipment.	150.4	100.0	70.0
74650	Repair/Maintenance (Commodities)	Parts, fuel, and supplies for boat motors, snowmachines, all terrain vehicles, and other law enforcement equipment.	164.5	100.0	110.0

**Line Item Detail**  
**Department of Public Safety**  
**Capital Outlay**

**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000	Capital Outlay		22.8	9.9	9.9
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>22.8</b>	<b>9.9</b>	<b>9.9</b>
75700	Equipment	Vehicle and electronics.	22.8	9.9	9.9

**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	4.9	78.6	48.6

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts Unallocated interagency receipt authority.		12207XXX	11100	0.0	68.6	38.6
59110	Fish & Game Angler Access RSA.	S.F. Special Projects	12207008	11100	4.9	10.0	10.0



**Restricted Revenue Detail**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)  
**RDU:** Alaska State Troopers (160)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51200	Capital Improvement Project Receipts	1,106.1	1,538.5	1,357.7

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51201	Direct CIP Receipts Unallocated CIP receipts authority.		12007xxx0	11100	0.0	438.5	205.2
59101	CIP Rcpts from Natural Resources RSA from Natural Resources for marine law enforcement training.	Parks & Recreation Access	12207006	11100	9.2	0.0	12.5
59121	CIP Receipts from Public Safety RSA from DPS National Marine Fisheries Service capital appropriation for joint enforcement agreement patrols (state trooper and civilian personal services).	Alaska Wildlife Troopers	12207004	11100	225.7	225.0	240.0
59121	CIP Receipts from Public Safety RSA from DPS National Marine Fisheries Service capital appropriation (public safety technician personal services).	Alaska Wildlife Troopers	12207005	11100	849.7	850.0	875.0
59121	CIP Receipts from Public Safety RSA from DPS National Marine Fisheries Service capital appropriation (grants administration personal services - new in FY2009).	Alaska Wildlife Troopers	12207007	11100	21.5	25.0	25.0

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)

**RDU:** Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010			
				FY2009 Actuals	Management Plan	FY2011 Governor	
73805	IT-Non-Telecommnctns	RSA for computer services.	Inter-dept	Admin - Computer Services	56.4	67.2	67.2
73805	IT-Non-Telecommnctns	RSA for APSIN LAN/WAN support.	Intra-dept	PubSaf - APSIN	136.2	143.8	143.8
73805	IT-Non-Telecommnctns	RSA for ETS mainframe services.	Inter-dept	Admin - Computer Services	148.8	105.0	105.0
73805	IT-Non-Telecommnctns	RSA for ETS sponsored agency fees.	Inter-dept	Admin - Computer Services	4.3	4.2	4.2
				<b>73805 IT-Non-Telecommnctns subtotal:</b>	<b>345.7</b>	<b>320.2</b>	<b>320.2</b>
73806	IT-Telecommunication	RSA for EPR telecommunication charges.	Inter-dept	Admin - Telecommunications Services	105.3	102.5	102.5
73806	IT-Telecommunication	RSA for PBX phone services and repairs.	Inter-dept	Admin - Telecommunications Services	9.1	9.8	9.8
				<b>73806 IT-Telecommunication subtotal:</b>	<b>114.4</b>	<b>112.3</b>	<b>112.3</b>
73808	Building Maintenance	King Salmon shared office space RSA with Fish and Game.	Inter-dept	FishGm - Comm Fish Special Projects	19.7	20.5	20.5
73808	Building Maintenance	RSA for yard maintenance and snow removal.	Inter-dept	Trans - Central Region Facilities	1.8	1.8	1.8
73808	Building Maintenance	RSA with DOT/PF for Coldfoot hangar maintenance.	Inter-dept	Trans - Northern Region Facilities	5.4	6.5	6.5
73808	Building Maintenance	RSA with DOT/PF for facility maintenance within Central Region.	Inter-dept	Trans - Central Region Facilities	28.0	28.0	28.0
				<b>73808 Building Maintenance subtotal:</b>	<b>54.9</b>	<b>56.8</b>	<b>56.8</b>
73809	Mail	RSA for central mail service.	Inter-dept	Admin - Central Mail	6.5	5.3	5.3
73809	Mail	RSA for Anchorage headquarters mailroom support.	Intra-dept	PubSaf - AST Detachments	0.9	2.2	2.2
				<b>73809 Mail subtotal:</b>	<b>7.4</b>	<b>7.5</b>	<b>7.5</b>
73811	Building Leases	Lease costs.	Inter-dept	Admin - Leases	686.1	680.1	680.1
				<b>73811 Building Leases subtotal:</b>	<b>686.1</b>	<b>680.1</b>	<b>680.1</b>
73812	Legal	RSA for legal services.	Intra-dept	Commissioner's Office	7.7	25.9	25.9
				<b>73812 Legal subtotal:</b>	<b>7.7</b>	<b>25.9</b>	<b>25.9</b>
73814	Insurance	RSA for risk management insurance premiums.	Inter-dept	Admin - Risk Management	24.8	24.7	24.7
				<b>73814 Insurance subtotal:</b>	<b>24.8</b>	<b>24.7</b>	<b>24.7</b>
73815	Financial	RSA for AKSAS/AKPAY services.	Inter-dept	Admin - Finance	7.8	7.8	7.8
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept	PubSaf - Administrative Services	78.4	74.7	74.7
73815	Financial	DPS commissioner's office cost allocation RSA.	Intra-dept	PubSaf - Commissioner's	15.1	14.8	14.8

**Inter-Agency Services**  
**Department of Public Safety**

**Component:** Alaska Wildlife Troopers (2746)

**RDU:** Alaska State Troopers (160)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2010		FY2011 Governor	
				FY2009 Actuals	Management Plan		
			Office				
			<b>73815 Financial subtotal:</b>	<b>101.3</b>	<b>97.3</b>	<b>97.3</b>	
73816	ADA Compliance	RSA for Americans with Disabilities Act.	Inter-dept	Labor - Americans With Disabilities	1.6	1.4	1.4
			<b>73816 ADA Compliance subtotal:</b>	<b>1.6</b>	<b>1.4</b>	<b>1.4</b>	
73818	Training (Services-IA Svcs)	RSA with Fish and Game for shared cost of a criminal justice planner position.	Inter-dept	FishGm - S.F. Special Projects	30.0	30.0	30.0
73818	Training (Services-IA Svcs)	Training of new trooper recruits fall/spring academy at the department's Sitka training academy. RSA with University of Alaska.	Inter-dept	Univ - Sitka Campus	9.5	54.0	45.0
			<b>73818 Training (Services-IA Svcs) subtotal:</b>	<b>39.5</b>	<b>84.0</b>	<b>75.0</b>	
73824	Aircraft (Interagency Services)	Aircraft charters.	Inter-dept		1.9	0.0	0.0
			<b>73824 Aircraft (Interagency Services) subtotal:</b>	<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	
73827	Safety (IA Svcs)	RSA with Commissioner's Office for Office of Professional Standards.	Intra-dept	Commissioner's Office	0.0	47.2	47.2
			<b>73827 Safety (IA Svcs) subtotal:</b>	<b>0.0</b>	<b>47.2</b>	<b>47.2</b>	
73848	State Equip Fleet	Operating, replacement, parts/equipment, and fuel costs for vehicle cost paid through the Highway Working Capital Fund.	Inter-dept	Trans - Statewide State Equipmnt Fleet	1,161.1	834.8	813.3
			<b>73848 State Equip Fleet subtotal:</b>	<b>1,161.1</b>	<b>834.8</b>	<b>813.3</b>	
			<b>Alaska Wildlife Troopers total:</b>	<b>2,546.4</b>	<b>2,292.2</b>	<b>2,261.7</b>	
			<b>Grand Total:</b>	<b>2,546.4</b>	<b>2,292.2</b>	<b>2,261.7</b>	