

General Funds

Component Summary
Department of Revenue

Results Delivery Unit/ Component	FY2010 Management Plan Supplemental	FY2010 HB326 FINAL	FY2011 Governor Amended	FY2011 Operating Budget all bills	FY2011 Operating	FY2011 Operating Budget all bills vs FY2011 Operating	
Taxation and Treasury							
Tax Division	13,994.2	0.0	15,163.3	15,046.5	14,716.5	-330.0	-2.2%
Treasury Division	4,100.9	0.0	4,529.1	9,335.3	9,335.3	0.0	0.0%
Unclaimed Property	355.2	0.0	369.2	368.3	368.3	0.0	0.0%
AK Retirement Management Board	382.5	0.0	382.5	381.6	381.6	0.0	0.0%
Permanent Fund Dividend Division	7,416.1	94.1	7,842.1	7,949.8	7,949.8	0.0	0.0%
Resource Rebate	5,418.5	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	31,667.4	94.1	28,286.2	33,081.5	32,751.5	-330.0	-1.0%
Child Support Services							
Child Support Services	7,000.1	-217.7	7,241.7	7,243.0	7,243.0	0.0	0.0%
RDU Total:	7,000.1	-217.7	7,241.7	7,243.0	7,243.0	0.0	0.0%
Administration and Support							
Commissioner's Office	193.3	0.0	199.6	201.2	201.2	0.0	0.0%
Administrative Services	242.9	60.1	275.6	276.4	276.4	0.0	0.0%
State Facilities Rent	342.0	0.0	342.0	342.0	342.0	0.0	0.0%
Natural Gas Commercialization	0.0	0.0	1,550.0	1,550.0	1,550.0	0.0	0.0%
RDU Total:	778.2	60.1	2,367.2	2,369.6	2,369.6	0.0	0.0%
Alaska Natural Gas Development Authority							
Gas Authority Operations	312.1	0.0	317.2	311.9	311.9	0.0	0.0%
RDU Total:	312.1	0.0	317.2	311.9	311.9	0.0	0.0%
Alaska Mental Health Trust Authority							
Long Term Care Ombudsman Office	110.1	0.0	215.0	220.9	220.9	0.0	0.0%
RDU Total:	110.1	0.0	215.0	220.9	220.9	0.0	0.0%
Alaska Municipal Bond Bank Authority							
AMBBA Operations	828.1	0.0	830.2	3,361.4	3,361.4	0.0	0.0%
RDU Total:	828.1	0.0	830.2	3,361.4	3,361.4	0.0	0.0%

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Alaska Housing Finance Corporation							
AHFC Operations	0.0	0.0	0.0	15,640.6	15,640.6	0.0	0.0%
RDU Total:	0.0	0.0	0.0	15,640.6	15,640.6	0.0	0.0%
Unrestricted General (UGF):	25,738.4	60.1	24,271.5	53,154.2	52,824.2	-330.0	-0.6%
Designated General (DGF):	14,957.6	-123.6	14,986.0	9,074.7	9,074.7	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	40,696.0	-63.5	39,257.5	62,228.9	61,898.9	-330.0	-0.5%