

AHFC Building System Replacement Program**FY2011 Request: \$1,500,000****Reference No: 47069****AP/AL:** Appropriation
Category: Development**Project Type:** Renewal and Replacement**Location:** Statewide**Contact:** Les Campbell**House District:** Statewide (HD 1-40)**Contact Phone:** (907)330-8356**Estimated Project Dates:** 07/01/2010 - 06/30/2015**Brief Summary and Statement of Need:**

Corporate (AHFC) funds to address major roof replacement for Chugach View senior/disabled housing in Anchorage and siding repair and painting for the Riverbend family housing complex in Juneau.

Funding:	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
AHFC Div	\$1,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000		\$11,500,000
Total:	\$1,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$0	\$11,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2010 \$1,000,000 AHFC Dividend

Project Description/Justification:

The purpose of this project is to address specific major repair and/or replacement items identified in a five-year review.

The projected outcome is to:

- Reduce maintenance costs,
- Increase the useful life of structure, and,
- Increase safety for tenants.

Building System Replacement Program utilizes Corporate (AHFC) funds to address major roof replacement for Chugach View senior/disabled housing in Anchorage and siding repair and painting for the Riverbend family housing complex in Juneau.

This program is designed to address specific major repair or replacement items identified in a five-year look-ahead review of each rental site. It is intended to address repair or replacement of components with a known life span that can be scheduled for repair or replacement before deferred maintenance results in additional damage or untimely failure that would result in additional cost.