

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Revenue Alaska Permanent Fund Corporation Results Delivery Unit Budget Summary**

**Alaska Permanent Fund Corporation Results Delivery Unit**

**Contribution to Department's Mission**

Please see component narrative.

**Key RDU Challenges**

Please see component narrative.

**Significant Changes in Results to be Delivered in FY2011**

Please see component narrative.

**Major RDU Accomplishments in 2009**

Please see component narrative.

**Contact Information**

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**Alaska Permanent Fund Corporation  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2009 Actuals				FY2010 Management Plan				FY2011 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b> APFC	0.0	0.0	8,482.9	8,482.9	0.0	0.0	9,707.1	9,707.1	0.0	0.0	10,707.6	10,707.6
Operations APFC Custody and Mgt Fees	0.0	0.0	53,525.3	53,525.3	0.0	0.0	82,415.0	82,415.0	0.0	0.0	68,175.0	68,175.0
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>62,008.2</b>	<b>62,008.2</b>	<b>0.0</b>	<b>0.0</b>	<b>92,122.1</b>	<b>92,122.1</b>	<b>0.0</b>	<b>0.0</b>	<b>78,882.6</b>	<b>78,882.6</b>

**Alaska Permanent Fund Corporation  
Summary of RDU Budget Changes by Component  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>92,122.1</b>	<b>92,122.1</b>
<b>Adjustments which will continue current level of service:</b>				
-APFC Operations	0.0	0.0	70.7	70.7
<b>Proposed budget decreases:</b>				
-APFC Custody and Mgt Fees	0.0	0.0	-14,240.0	-14,240.0
<b>Proposed budget increases:</b>				
-APFC Operations	0.0	0.0	929.8	929.8
<b>FY2011 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>78,882.6</b>	<b>78,882.6</b>