

State of Alaska FY2011 Governor's Operating Budget

Department of Revenue Alaska Housing Finance Corporation Results Delivery Unit Budget Summary

Alaska Housing Finance Corporation Results Delivery Unit

Contribution to Department's Mission

The mission of the Alaska Housing Finance Corporation is to provide Alaskans access to safe, quality, affordable housing.

Key RDU Challenges

Please see component narratives.

Significant Changes in Results to be Delivered in FY2011

Please see component narratives.

Major RDU Accomplishments in 2009

Please see component narratives.

Contact Information

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**Alaska Housing Finance Corporation
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2009 Actuals				FY2010 Management Plan				FY2011 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
AHFC	0.0	19,567.2	29,042.4	48,609.6	0.0	20,695.1	32,551.1	53,246.2	0.0	21,407.4	33,327.7	54,735.1
Operations												
Anc. State Office Building	0.0	0.0	179.1	179.1	0.0	0.0	400.0	400.0	0.0	0.0	400.0	400.0
Totals	0.0	19,567.2	29,221.5	48,788.7	0.0	20,695.1	32,951.1	53,646.2	0.0	21,407.4	33,727.7	55,135.1

**Alaska Housing Finance Corporation
Summary of RDU Budget Changes by Component
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	0.0	20,695.1	32,951.1	53,646.2
Adjustments which will continue current level of service:				
-AHFC Operations	0.0	199.3	312.3	511.6
Proposed budget increases:				
-AHFC Operations	0.0	513.0	464.3	977.3
FY2011 Governor	0.0	21,407.4	33,727.7	55,135.1