<u>Department Totals - Operating Budget</u> Savings

Description	FY2010 Supplemental		
Department Totals	1,518,603.6		
Funding Sources:			
1004 Gen Fund	1,518,603.6		
Totals:			
General Funds	1,518,603.6		
Federal Funds	0.0		
Other Funds	0.0		