

Facilities Deferred Maintenance and Critical Repairs**FY2010 Request: \$1,000,000****Reference No: 30632****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Development**Location:** Statewide**Contact:** Joel St Aubin**House District:** Statewide (HD 1-40)**Contact Phone:** (907)269-0823**Estimated Project Dates:** 04/19/2010 - 09/30/2011**Appropriation:** Deferred Maintenance Projects**Brief Summary and Statement of Need:**

Funding will be used to address the most critical deferred maintenance needs at Department of Transportation and Public Facilities (DOT&PF) maintained facilities. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Gen Fund	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

The list of critical repairs is growing faster than funds are appropriated. FY2010 - \$1,020,000; FY2009 - \$2,000,000; FY2008 - \$2,000,000; FY2007 - \$2,000,000; FY2006 - \$2,000,000; FY2005 - \$1,256,100; FY2004 - \$800,000; FY2003 - \$800,000; FY2002 - \$800,000; FY2001 - \$800,000; FY2000 - \$1,028,000; FY1999 - \$750,000. This is an annual program to address the most critical deferred maintenance.

Project Description/Justification:

DOT&PF is responsible for 700 buildings, 1/3 of which are over 30-years old (some are from the 1940's and 1950's). The Department maintains 4.2 million square feet of buildings which include office buildings, maintenance shops, employee housing and equipment storage buildings. The deferred maintenance backlog is currently over \$26 million and needs include: roof replacements, boiler replacements, sidewalk replacements, fire and mechanical code compliance, repairs or upgrades to the heating, ventilation, and air conditioning (HVAC) systems, electrical, water lines, septic, drain and fuel distribution systems.

During FY09, the following items were addressed with this program:

Anchorage Boney Court Replace Water Lines
 Anchorage Building Maintenance Siding Replacement
 Anchorage SEF Vehicle Wash Rack Upgrade

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- Anchorage Tudor Complex Main Water Valve Replacement
- Kodiak Court Floor Covering Replacement
- SEF Lift Replacement
- Peger Complex SEF Wash Down Facility
- Sitka Court & Office Building Fuel Pump Replacement
- Southeast Region-Wide Electrical Survey
- Yakutat Airfield Lighting Regulator and Electrical Room Roof
- Ketchikan Maintenance Station Door Operator Replacement
- Chitina Station Electrification Upgrade