

**Coffman Cove Maintenance Station**

**FY2010 Request: \$900,000**  
**Reference No: 39907**

**AP/AL:** Allocation **Project Type:** Life / Health / Safety  
**Category:** Transportation  
**Location:** Coffman Cove **Contact:** Frank Richards  
**House District:** Ketchikan (HD 1) **Contact Phone:** (907)465-3900  
**Estimated Project Dates:** 04/19/2010 - 06/30/2014  
**Appropriation:** Highways and Facilities

**Brief Summary and Statement of Need:**

Beginning in 2008, Southeast Region Highways and Aviation assumed maintenance responsibility for the 22 mile long Coffman Cove Highway. The closest established maintenance station is at Klawock, approximately 57 miles from Coffman Cove, and too far away to provide efficient maintenance service. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>FY2014</b>	<b>FY2015</b>	<b>Total</b>
Gen Fund	\$900,000						\$900,000
<b>Total:</b>	<b>\$900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$900,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

FY2009 - \$980,000.

**Project Description/Justification:**

Beginning in 2008, Southeast Region Highways and Aviation assumed maintenance responsibility for the 22 mile long Coffman Cove Highway. The closest established maintenance station is at Klawock, approximately 57 miles from Coffman Cove, and too far away to provide efficient maintenance service. The project cost of a 44'x50' (2,200 square foot) maintenance building at Coffman Cove is estimated at \$1,880,000. This is inclusive of construction contract, design and construction engineering and administrative costs.

The original request underestimated the consultant design fees and construction contract cost, and did not account for construction engineering and administrative costs.