Measurement Standards and Commercial Vehicle					FY2010 Req		\$402,600
Enforcement Equipment Replacement				Reference No:			45197
AP/AL: Alloc	Pro	Project Type: Equipment / Commodities					
Category: Tr				_			
Location: St		Contact: Dan Breeden					
House Distri		Contact Phone: (907)365-1210					
	•	04/19/2010 - 0	6/30/2014				
Appropriatio	n: Highways a	and Facilities					
		mont of Nood-					
	•	ment of Need:		aaurama	nt Standarda a		roiol
					ent Standards a		
replacement p	•	, ,	an olu, nign	mieage	pickup truck an	a to bring t	
Funding:	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	Total
Gen Fund	\$402,600						\$402,600
Total:	\$402,600	\$0	\$0	\$0	\$0	\$0	\$402,600
					_		
State Match Required ✓ One-Time Project 0% = Minimum State Match % Required			Phased -	-	Phased - unde		n-Going
0% = Minimum	State Match % F	Required	Amendm	ent	Mental Health	n Bill	
Operating 9	Maintananaa	Casta			٨٣٥	unt	Staff
Operating & Maintenance Costs:				nmont:	<u>Amo</u>		Staff 0
Project Development: Ongoing Operating:						0	0
		(One-Time S	•		0	0
			One-Time 3	Totals:		0	0
				101015.		U	U

Additional Information / Prior Funding History:

FY2010 - \$61,500; FY2009 - \$516,000.

Project Description/Justification:

Upgrade of Existing Vehicle - \$30,500

MSCVE plans to replace a high mileage 3/4-ton pickup truck with a 1-ton class dual rear wheel flatbed with a light duty crane. There are insufficient credits for the upgrade of the current vehicle, even using available banked credits. Additional capital funds are needed to accomplish this upgrade. The 1-ton class test trucks originally built in 2003 have exceeded our expectations for increased device testing efficiency and employee safety and the light duty scale testing fleet will be replaced with this vehicle design over the next decade.

Equipment Fleet Replacement Program True-up - \$372,100

MSCVE has recently purchased several vehicles with capital funds. These vehicles are replacing older vehicles that were not in the replacement program. MSCVE has been able to purchase vehicles with federal grant money. Due to the nature of the funding for the purchase of these vehicles, they are not in the replacement program. A one-time supplemental to bring the replacement program current would be needed in the amount of \$372,100.