

Klawock Maintenance Station - Door Replacement

FY2010 Request: \$60,000
Reference No: 49623

AP/AL: Allocation

Project Type: Deferred Maintenance

Category: Transportation

Location: Klawock

Contact: Frank Richards

House District: Cordova/Southeast Islands (HD 5)

Contact Phone: (907)465-3900

Estimated Project Dates: 04/19/2010 - 06/30/2014

Appropriation: Highways and Facilities

Brief Summary and Statement of Need:

Initial project was to replace one unsafe door. On investigation by an overhead door technician, it was discovered three other doors have aged and deteriorated to a point replacement is required for safety reasons (doors falling out of control due to worn parts, thereby endangering Departmental staff).

Funding:	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Gen Fund	\$60,000						\$60,000
Total:	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Additional Information / Prior Funding History:

None.