

**Harbor Deferred Maintenance****FY2010 Request: \$2,500,000****Reference No: 50680****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Development**Location:** Statewide**Contact:** Michael Lukshin**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3979**Estimated Project Dates:** 04/19/2010 - 09/30/2011**Appropriation:** Deferred Maintenance Projects**Brief Summary and Statement of Need:**

This project will address backlogged deferred maintenance for state-owned harbors. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods. Leg adds \$1.9M Highway DM reduced by same amount

<b>Funding:</b>	<u>FY2010</u>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>Total</u>
Gen Fund	\$2,500,000						\$2,500,000
<b>Total:</b>	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

The deferred maintenance for state-owned harbors exceeds \$18 million. FY2010 - \$272,000; FY2009 - \$650,000; FY2008 - \$500,000; FY2007 - \$500,000; FY2006 - \$800,000; FY2005 - \$861,810; FY 2004 \$0; FY2003 - \$700,000; FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$600,000; FY1999 - \$900,000. This is an annual capital request to address the most critical deferred maintenance issues.

**Project Description/Justification:****State-Owned Harbor Deferred Maintenance**

The Department has responsibility for 25 harbor facilities statewide. Many of the harbor facilities are over 30-years old (20 years is the normal design life) and have received very little to no maintenance over the years. Some of them could soon become a public safety hazard if not repaired or removed.

The Department has prepared a harbor deferred maintenance list to prioritize repairs. This budget request would be used to fund design and construction for the most critical deferred maintenance projects at state-owned harbors statewide. The current backlog of harbor deferred maintenance exceeds \$18 million. This request is intended to extend the life of harbor facilities where possible to avoid the even more costly total replacement option.

Typical deferred maintenance items include: float and gangway repair and replacement, upgrades to floatation, wash decks, pile collars and rub rails, and replacement of joint hardware, damaged deck planks, and stringers.

