

**Alaska Marine Highway System - Vessel and Terminal
Overhaul and Rehabilitation**

**FY2011 Request: \$8,000,000
Reference No: 30624**

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Transportation

Location: Statewide

Contact: Jim Beedle

House District: Statewide (HD 1-40)

Contact Phone: (907)465-6977

Estimated Project Dates: 07/01/2010 - 12/31/2011

Brief Summary and Statement of Need:

Annual maintenance and overhaul on vessels and at terminals, particularly component or system failures which will impact service in the short term. Annual overhaul of vessels is necessary to pass United States Coast Guard (USGS) inspections and obtain a Certificate of Inspection (COI) necessary to operate. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$8,000,000						\$8,000,000
Total:	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2010 - \$6,000,000; FY2009 - \$9,900,000; FY2008 - \$13,444,500; FY2007 - \$6,000,000; FY2006 - \$5,000,000; FY2005 - \$4,063,000; FY2004 - \$4,930,000; FY2003 - \$5,000,000; FY2002 - \$4,239,365; FY2001 - \$4,200,000; FY2000 - \$4,390,600; FY1999 - \$4,000,000. This has been an annual Capital Program.

Project Description/Justification:

The Alaska Marine Highway System (AMHS) came out of the FY2010 budget process with approval of \$6.0M for Vessel and Terminal Overhauls, and with legislative intent language to keep all 11 vessels running under USCG COI requirements. AMHS is not able to meet the legislative intent with monies provided. AMHS initially estimated being around \$2.5M under funded but this request has grown to \$4.0M as engineering staff have been able to get a better handle on previously unknown discovery work.