

Federal-Aid Highway State Match**FY2011 Request: \$41,100,000****Reference No: 32609****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2010 - 06/30/2015**Appropriation:** Statewide Federal Programs**Brief Summary and Statement of Need:**

This amendment to the Governor's FY11 capital budget adds \$5,100,000 of general funds for a new requested total of \$41,100,000. This request is being amended to include additional match funds needed due to passage by the U.S. Senate of the HIRE Act (HR 2847)(see page 2). State match is required for about \$440 million in federal-aid highway funding. This project contributes to the Department's Mission by improving the mobility of people and goods, reducing injuries, fatalities and property damage, and by increasing private investment.

Funding:	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
G/F Match	\$41,100,000						\$41,100,000
Total:	\$41,100,000	\$0	\$0	\$0	\$0	\$0	\$41,100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2010 - \$27,880,000; FY2009 - \$40,600,000; FY2008 - \$40,000,000; FY2007 - \$63,910,630; FY2006 - \$42,000,000; FY2005 - \$40,551,700; FY2004 - \$39,399,500; FY2003 - \$48,985,000; FY2002 - \$41,000,000; FY2001 - \$45,186,181; FY2000 - \$47,128,155; FY1999 - \$40,797,100.

Project Description/Justification:**Original Request:**

Match will be used for projects previously authorized by the legislature and projects in the FY11 capital budget. Each year, the department requests state matching funds based on the amount and type of federal highway funds estimated to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in 2011. The department has estimated federal funding levels to be approximately \$310 million in program funds. The department is also providing match for the Alaska University Transportation Center's (AUTC) federal research funds which require a 50% match.

The requested match amount is calculated as follows:

\$310.0M expected federal funds which require an average of 9% state match

\$310.0M / 91% = \$340.7M (program total including match amount)

\$340.7M program total including match amount

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-310.0M federal funds
 \$ 30.7M match needed
 + 4.3M funds for federally ineligible highway project costs (340.7 * 1.25%)
 \$ 35.0M total match needed for FY11

\$ 35.0M total match needed for FY11
 + 1.0M additional match needed to match AUTC research funds (50/50 match requirement)
 \$ 36.0M FY11 capital budget request for match and federally ineligible costs for highway projects.

Amendment:

The HIRE Act increases the amount of funding that will be available to states in FFY10 as well as restoring the FFY09 SAFETEA-LU rescission. This will provide approximately \$133M of additional FHWA funding in FFY10. The additional match needed is calculated as follows:

\$133.0M Additional FFY10 funds
 - 81.0M FFY09 rescission amount (match was included in FY10 request)
 52.0M Additional FFY10 FHWA funding needing match

\$ 52.0M / 91% = \$57.1M program total that requires match

\$ 57.1M Program total including match

- 52.0M Federal funds
 5.1M Additional match required
 36.0M Currently in FY11 request
 \$ 41.1M New FY11 total amount required