

Whittier - Maintenance and Operations**FY2011 Request: \$2,100,000****Reference No: 38304****AP/AL:** Allocation**Project Type:** Life / Health / Safety**Category:** Transportation**Location:** Anchorage Areawide**Contact:** Frank Richards**House District:** Anchorage Areawide (HD 17-32) **Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2010 - 06/30/2015**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This amendment increases the FY11 Governor's Budget by \$100,000 Federal Funds for a new FY11 project total of \$2,100,000. Provide federal-aid funds for the eligible portion of costs to operate and maintain the Whittier Tunnel Facility. The project will provide funding on an annual basis for the duration of the VMS, Inc. Operations Contract, 2009 to 2014. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Fed Rcpts	\$2,100,000						\$2,100,000
Total:	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2009 - \$2,000,000; FY2008 - \$2,000,000; FY2007 - \$2,000,000; FY2006 - \$2,000,000; FY2004 - \$4,000,000.

Project Description/Justification:

The Whittier Tunnel is a vital link to the City of Whittier and provides needed access through the mountain for residents, tourists and commercial freight services via cars, trucks, buses and train. Maintenance of the tunnel is important for safety of the traveling public as well as efficiency of operation.