

Central Region - Guardrail End Treatment Upgrade**FY2011 Request: \$14,000,000****Reference No: 40376****AP/AL:** Allocation**Project Type:** Construction**Category:** Transportation**Location:** Southcentral Alaska**Contact:** Frank Richards**House District:** Southcentral Areawide (HD 12-35)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2010 - 06/30/2015**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

This amendment to the FY11 Governor's capital budget adds \$13,000,000 of federal authority for a new project total of \$14,000,000 due to an updated cost estimate. This project will replace guardrail end terminals that do not meet current crashworthiness standards and may include upgrading of guardrail that does not meet current standards. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Fed Rcpts	\$14,000,000						\$14,000,000
Total:	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$14,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2006 - \$1,000,000.

Project Description/Justification:

End terminals specifically designed to increase safety of vehicle occupants are currently required by the Federal Highway Administration to meet new crash standards. These newer type end terminals are required on all high speed roads.

The Department received an updated cost estimate for the Guardrail End Treatment Upgrade project that now has a construction estimate of \$14 million for a project that the manager is saying will be deliverable in FFY2010. This change is based on a required FHWA analysis on the length of need that was just completed.