

Fairbanks International Airport - Equipment

FY2011 Request: \$1,040,000

Reference No: 41527

AP/AL: Allocation

Project Type: Equipment / Commodities

Category: Transportation

Location: Fairbanks Areawide

Contact: Christine Klein

House District: Fairbanks Areawide (HD 7-11)

Contact Phone: (907)269-0724

Estimated Project Dates: 07/01/2010 - 06/30/2015

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project will replace airport operations, safety, and maintenance equipment that has reached the end of its useful life. This equipment is essential to operating the airport in a safe and efficient manner. This project contributes to the Department's Mission by improving the mobility of people and goods and by reducing injuries, fatalities and property damage.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Int Airprt	\$1,040,000						\$1,040,000
Total:	\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$1,040,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2010 - \$830,000; FY2007 - \$2,934,000; FY2004 - \$2,248,700; FY2002 - \$1,807,000.

Project Description/Justification:

Equipment replacement is based on a database matrix of age, total usage, and annual maintenance expense. Equipment that scores high in all three categories is highlighted for consideration then compared amongst each other to determine the necessity of replacement, major repair, or deferral based on frequency and importance of use.