

Other Federal Program Match

FY2011 Request: \$1,210,000
Reference No: 41923

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: Frank Richards

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3900

Estimated Project Dates: 07/01/2010 - 06/30/2015

Appropriation: Statewide Federal Programs

Brief Summary and Statement of Need:

State match required for federal programs funded by the National Highway Transportation Safety Administration, the Federal Motor Carrier Safety Administration and the Federal Transit Administration. This project contributes to the Department's Mission by improving the mobility of people and goods, reducing injuries, fatalities and property damage, and by increasing private investment.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
G/F Match	\$1,210,000						\$1,210,000
Total:	\$1,210,000	\$0	\$0	\$0	\$0	\$0	\$1,210,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

FY2010 - \$1,160,000; FY2009 - \$2,038,000; FY2008 - \$1,638,000; FY2007 - \$588,000.

Project Description/Justification:

Motor Carrier Safety Assistance Program Grants Match	\$300,000
Federal Motor Carrier Safety Administration Grants Match	\$100,000
Federal Transit Administration Grants Match	\$650,000
Highway Safety Office Grants Match	\$160,000
	<u>\$1,210,000</u>

Funds will be used for match and for federally ineligible costs on projects funded by federal agencies other than the Federal Highway Administration and the Federal Aviation Administration. This match will leverage \$16.7M in federal receipts to the state.