

**Northern Region Maintenance Station Bunkhouse Improvements**

**FY2011 Request: \$350,000**  
**Reference No: 48765**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Slana

**Contact:** Frank Richards

**House District:** Interior Villages (HD 6)

**Contact Phone:** (907)465-3900

**Estimated Project Dates:** 07/01/2010 - 06/30/2015

**Appropriation:** Highways and Facilities

**Brief Summary and Statement of Need:**

This amendment to the Governor's capital budget request amends the project title and description to allow additional work to be completed. No additional funds are being requested. This project will construct a new, five-bedroom bunkhouse at Slana and will improve bunkhouse facilities at Coldfoot, Jim River, Central and Livengood. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$350,000						\$350,000
<b>Total:</b>	<b>\$350,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$350,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

None.

**Project Description/Justification:**

Slana does not currently have bunkhouse facilities. State owned housing where we can offer a seven day on, seven day off work schedule will improve the recruiting and retention of operators at both Slana and Central since the department is having difficulty recruiting and retaining qualified equipment operators in these locations. The existing bunkhouses at Central, Livengood, Jim River and Coldfoot are inadequate and inefficient and are in constant need of repairs. These upgrades will allow for a seven day on, seven day off work schedule at all five of these locations.

Ongoing maintenance and operating costs are anticipated to be approximately \$45,000 per year for the Slana bunkhouse facility beginning in FY12.