Estimated Project Dates: 07/01/2010 - 06/30/2015 Appropriation: Highways and Facilities

Brief Summary and Statement of Need:

Purchase one bob cat skid steer loader with attachments, one utility trailer, and one 1-ton pick-up to perform snow clearing and debris removal (sweeping) on Northern Region's bike paths and sidewalks. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Gen Fund	\$100,000						\$100,000
Total:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
□ State Match Required ✓ One-Time Project □ Phased - new 0% = Minimum State Match % Required □ Amendment					Phased - undeMental Health		Going
Operating & Maintenance Costs: Project Development:				oment:	Amo	Amount Staff	
Ongoing Operating:						0	0
	One-Time Startup:					0	
				Fotals:		0	0

Additional Information / Prior Funding History:

None.

Project Description/Justification:

Northern Region recently received findings of an investigative report by the Federal Highway Administration resulting from alleged violations of the federal Americans with Disabilities Act. The report outlined a number of recommendations that must be implemented by the Department to be in compliance. Sidewalks and bike paths throughout Northern Region have received very little maintenance over the years due to limited funding and many are almost un-useable due to permafrost damage and deteriorated asphalt. As a result, there are extensive areas of broken sidewalks, heaved/sunken panels, and damaged or functionally inadequate wheel chair ramps.