

**Highway Deferred Maintenance**

**FY2011 Request: \$16,900,000**

**Reference No: 30631**

**AP/AL:** Allocation

**Project Type:** Deferred Maintenance

**Category:** Transportation

**Location:** Statewide

**Contact:** Frank Richards

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)465-3900

**Estimated Project Dates:** 07/01/2010 - 09/30/2011

**Appropriation:** Deferred Maintenance Projects

**Brief Summary and Statement of Need:**

The current backlog of deferred maintenance is over \$610 million. The program will address some of the needs that cannot be funded through operating budget maintenance funds. Typical items are surface and embankment repairs, drainage culverts and ditch repairs, guardrail repairs, marking and sign repairs, and brushing. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

<b>Funding:</b>	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Gen Fund	\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000	\$101,400,000
<b>Total:</b>	\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000	\$16,900,000	\$101,400,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

The backlog of highway maintenance is estimated to be over \$610 million. FY2010 - \$1,100,000; FY2009 - \$3,000,000; FY2008 - 3,000,000; FY2007 - \$3,000,000; FY2006 - \$1,500,000; FY2005 - \$1,100,000; FY2004 - \$1,500,000; FY2003 - \$1,500,000; FY2002 - \$1,400,000; FY2001 - \$800,000; FY2000 - \$600,000; FY1999 - \$1,000,000. This is an annual program to address the most critical deferred maintenance issues.

**Project Description/Justification:**

During FY09, the following items were funded with this program:

- Fairbanks District Bike Path Repairs
- Tazlina District Guardrail Repair/Replacement
- Tok District Vegetation Management
- Nome Area Roads Dust Control
- Tok District - Rich Highway Culvert Replacements
- St Marys Airport Road Dust Control
- Tazlina District Crack Sealing
- Copper River Highway Culvert Replacement
- Denali District Vegetation Management and Ditching
- Fairbanks Area Culvert Replacement

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Valdez District - Rich Highway Crack Sealing  
Sitka - No Name Creek Bridge Repair  
Southeast Region Bridge Maintenance/Deck Replacement  
Juneau Surface Drainage Improvements  
Tongass Avenue Manhole Adjustments  
Tongass Avenue Sidewalk Repair  
Seward Highway Pavement Repairs Milepost 48-78  
Anchorage/MatSu/Kenai Districts Vegetation Management  
Anchorage/MatSu/Kenai Districts Guardrail Repair/Replacement  
Anchorage District Pavement Repairs  
MatSu/Kenai Districts Road Surface Repairs  
Southwest District Road Repairs