

Airport Deferred Maintenance**FY2011 Request: \$3,500,000****Reference No: 30633****AP/AL:** Allocation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2010 - 09/30/2011**Appropriation:** Deferred Maintenance Projects**Brief Summary and Statement of Need:**

To repair the backlog of maintenance items that cannot be done through the operating budget.

Typical items are pavement repairs, lighting repairs, fencing repairs, and bird and animal controls.

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016	Total
Gen Fund	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$21,000,000
Total:	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$21,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

The backlog of maintenance needs totals over \$90 million. FY2010 - \$340,000; FY2009 - \$1,000,000; FY2008 - \$750,000; FY2007 - \$750,000; FY2006 - \$750,000; FY2005 - \$800,000; FY2004 - \$850,000; FY2003 - \$850,000; FY2002 - \$600,000; FY2001 - \$600,000; FY2000 - \$550,000; FY1999 - \$900,000. This is an annual program to address the most critical deferred maintenance issues.

Project Description/Justification:

The Department of Transportation and Public Facilities is responsible for 256 rural certificated and community airports. This funding is utilized to help reduce the backlog of deferred maintenance projects which currently totals approximately \$94 million and that cannot be accomplished through the operating budget or federally funded projects. Typical projects funded under this category include airport vegetation management projects, apron and taxiway pavement and gravel repairs, drainage improvements, aircraft tie-down improvements, airport access road improvements, airport snow fence repair and improvements, and minor runway pavement and gravel repairs. This funding can also be used to apply dust palliatives on rural runway and apron surfaces and for the purchase of D-1 stockpiles that are needed to respond to surfacing repairs. In addition, these funds are used to address hazardous materials and decaying building removals as necessary.

During FY09, the following items were addressed with this program:

Chignik Lagoon Runway Repairs

State of Alaska Capital Project Summary
 FY2011 Governor
 12/15/09 9:00:30 AM

Department of Transportation and Public Facilities
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South Naknek Runway Repairs

Southwest District FY09 Airport Deferred Maintenance