

Federal-Aid Highway State Match

FY2011 Request: \$36,000,000

Reference No: 32609

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: Frank Richards

House District: Statewide (HD 1-40)

Contact Phone: (907)465-3900

Estimated Project Dates: 07/01/2010 - 06/30/2015

Appropriation: Statewide Federal Programs

Brief Summary and Statement of Need:

State match required for about \$330 million in federal-aid highway funding. This project contributes to the Department's Mission by improving the mobility of people and goods, reducing injuries, fatalities and property damage, and by increasing private investment.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
G/F Match	\$36,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$236,000,000
Total:	\$36,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$236,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2010 - \$27,880,000; FY2009 - \$40,600,000; FY2008 - \$40,000,000; FY2007 - \$63,910,630; FY2006 - \$42,000,000; FY2005 - \$40,551,700; FY2004 - \$39,399,500; FY2003 - \$48,985,000; FY2002 - \$41,000,000; FY2001 - \$45,186,181; FY2000 - \$47,128,155; FY1999 - \$40,797,100.

Project Description/Justification:

Match will be used for projects previously authorized by the legislature and projects in the FY11 capital budget. Each year, the department requests state matching funds based on the amount and type of federal highway funds estimated to be available in a fiscal year. This budget is based on preliminary estimates of the federal-aid highway funding that will be available in 2011. The department has estimated federal funding levels to be approximately \$310 million in program funds. The department is also providing match for the Alaska University Transportation Center's (AUTC) federal research funds which require a 50% match.

The requested match amount is calculated as follows:

\$310.0M expected federal funds which require an average of 9% state match
 \$310.0M / 91% = \$340.7M (program total including match amount)
 \$340.7M program total including match amount
 -310.0M federal funds
 \$ 30.7M match needed
 + 4.3M funds for federally ineligible highway project costs (340.7 * 1.25%)
 \$ 35.0M total match needed for FY11

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\$ 35.0M total match needed for FY11
+ 1.0M additional match needed to match AUTC research funds (50/50 match requirement)
\$ 36.0M FY11 capital budget request for match and federally ineligible costs for highway projects.