

Statewide: Highway Safety Improvement Program (HSIP) FY2011 Request: \$5,000,000
Reference No: 39084

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Statewide **Contact:** Frank Richards
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-3900
Estimated Project Dates: 07/01/2010 - 06/30/2015
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

The goal of both the Highway Safety Improvement Program (HSIP) and the Safety Management System (SMS) is to reduce deaths, injuries, and economic loss on all Alaska roads. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage.

| Funding: | <u>FY2011</u> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Fed Rcpts | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$30,000,000 |
| Total: | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$5,000,000 | \$30,000,000 |

| | | | | |
|--|---|---------------------------------------|---|--|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 9% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

FY2010 - \$5,000,000; FY2008 - \$15,000,000; FY2007 - \$15,850,000; FY2006 - \$5,000,000; FY2005 - \$7,500,000; FY2004 - \$7,755,000(NHS) and \$2,500,000(non-NHS); FY2003 - \$2,500,000(NHS) and \$2,500,000(non-NHS); FY2002 - \$2,050,000(NHS) and \$1,890,000(non-NHS); FY2001 - \$1,890,000(NHS) and \$1,890,000(non-NHS); FY2000 - \$2,055,000(NHS) and \$3,600,000(non-NHS); FY1999 - \$1,350,000(NHS) and \$1,000,000(non-NHS).

Project Description/Justification:

Under the HSIP, a federally mandated program, departmental personnel annually identify high accident locations on Alaska roads, evaluate corrective measures, fund the most cost-effective ones, and evaluate project effectiveness after projects are completed. Safety studies, safety training, responses to safety complaints, work zone safety review, and safety policy-making activities are funded under the Safety Management System.