

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Transportation/Public Facilities Measurement Standards & Commercial Vehicle Enforcement RDU/Component Budget Summary**

**RDU/Component: Measurement Standards & Commercial Vehicle Enforcement**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

## Contribution to Department's Mission

Enhance the safety of the motoring public, protect public infrastructure, and assure market place confidence and equitable trade.

## Core Services

- Issue oversize/overweight Commercial Motor Vehicle (CMV) permits.
- Commercial Vehicle Enforcement (CVE) currently operates five-fixed, functional weigh stations at key locations, performs roadside inspections using mobile inspection teams, and has patrol units performing traffic stops on unsafe operators.
- Commercial motor vehicle outreach - Provide safety and hazardous material transport training and coordination of secondary size, weight and safety enforcement activities with other state and local enforcement agencies.
- Measurement Standards Testing of prepackaged commodities by weight or volume; inspect, test, and certify commercial meters, retail scanning systems, and commercial scales including retail, medium, large, fishing, and vehicle scales.
- Measurement Standards Metrology Laboratory - Provides calibration and certification for the standards used by Weights and Measures Inspectors, other government agencies and industry.

## Results at a Glance

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

### END RESULT A: Reduce fatalities and injuries from crashes involving Commercial Motor Vehicles (CMV).

- Fatalities resulting from accidents involving commercial motor vehicles decreased by 28.57% from 7 in 2007 to 5 in 2008, which is less than the 5 year average of 7.2 fatalities.

#### Status of Strategies to Achieve End Result

- The commercial motor vehicle out-of-service rate decreased to 23.16% in 2009 from 24.60% in 2008, with is below the 5-year average of 24.34%.
- 100% of new entrant carriers received a safety audit within 18 months of registration in 2009, which was the same level as 2008.

### END RESULT B: Protect and preserve highway infrastructure.

- 99.2% of the commercial motor vehicles that were inspected in 2009 were weight compliant.

#### Status of Strategies to Achieve End Result

- The number of roadside commercial truck inspections decreased in 2009 by 23.72%, bringing total inspections to 3,929.

### END RESULT C: Assure and maintain market place confidence and equitable trade.

- Weighing and measuring device compliance decreased from 85% in 2008 to 84% in 2009 of all scale, meter and price verification tests that were performed.

#### Status of Strategies to Achieve End Result

- The number of scale, meter and price verification inspections decreased between 2008 and 2009 by 0.58% to 17,509 devices being inspected.
- The Package Testing program increased the number of lots tested by 3.3% to 625.

## Key Component Challenges

### Division Wide:

Recruitment and retention of quality employees continue to present serious issues for this program.

### Weights and Measures:

In an attempt to ensure that only one "Method of sale" is used for the retail sale of refined petroleum products, the

Department of Transportation and Public Facilities, Division of Measurement Standards and Commercial Vehicle Enforcement (MS&CVE) proposed new regulations in FY 08. The proposed regulations met with heavy opposition from a select group of fuel vendors and a compromise solution has been agreed upon. MS&CVE will once again submit a revised regulation change proposal in FY 10 of a more limited scope.

The facilities plan will address the problem areas of limited work/storage space in the Fairbanks and Anchorage offices and secure indoor storage for the newly appropriated equipment destined for King Salmon, and Dillingham. The Fairbanks office should be in new facilities by December 2009. The Department of Transportation & Public Facilities - Central Region is currently working on building needs/space issues that will assist in identifying the Anchorage office needs.

Failure by businesses to voluntarily comply with our laws and regulations is forcing the Division to explore implementation of a citation program. MS&CVE currently has the authority to implement a citation program per AS 45.75.050 Adoption of Regulations and AS 45.75.380 Offenses and Penalties. MSCVE has developed and submitted a bail schedule proposal to the Supreme Court for ratification.

It continues to be difficult to recruit and train qualified staff. Inspectors must be given the tools and training needed to keep abreast of technology advances in device design and application. Weighing and measuring devices are being built with higher levels of sophistication and training must keep abreast of these changes. MS&CVE is working closely with the National Conference on Weights and Measures to provide a Professional Development Program that will be essential to retaining quality employees.

#### **Commercial Vehicle Enforcement (CVE):**

Border Enforcement funding was reduced for FFY 09, which led to a reduction in inspections for all commercial vehicles near border locations. MS&CVE will continue to seek additional supplemental federal grant funding available for such activities as commercial bus inspections, mobile and automated commercial vehicle inspections, drug interdiction, enhanced border enforcement of commercial vehicles, and other commercial vehicle safety related activities.

Additionally, patrol units should be increased that enforce size, weight and safety regulations. The funding of these available federal grants has not kept pace with the increased cost of doing business, causing financial challenges in maintaining the current level of activities. The long-term challenge is to provide an equal application and enforcement of commercial vehicle regulations throughout the road system to reduce not only fatalities and injuries, but also property damage and premature damage to the highway infrastructure. Commercial vehicle enforcement coverage will be extended to areas that are not monitored by fixed weigh stations, through the development and placement of weigh in motion sites (WIM's) and the deployment of mobile weigh stations.

#### **Commercial Vehicle Operations (CVO):**

Improving the safety of Alaska's highways takes the cooperation and interaction of many organizations. MS&CVE must continue to foster a strong relationship with the Alaska State Troopers, local police departments, Alaska Highway Safety Office, Division of Motor Vehicles (DMV), Federal Motor Carrier Safety Administration (FMCSA), the Federal Highway Administration (FHWA), and the carriers and operators of commercial motor vehicles. MS&CVE will use High Priority funding to assist the Alaska State Troopers with CMV enforcement in specific rural areas outside of regular business areas. MS&CVE also provides North American Standards (NAS) level 1 inspection training and contracts with various agencies to fund inspections of commercial vehicles by local police departments.

The loss of facilities on the Richardson Highway and Valdez has presented challenges in protecting the public infrastructure in those areas of operation.

MS&CVE has deployed internet based services and electronic screening technologies near the Glenn Highway Weigh Stations to confirm safe operations or identify carriers that require closer inspections at highway operating speeds. Safe operators are able to continue past weigh and inspection stations saving valuable time and allowing commercial vehicle inspectors more time to focus on unsafe carriers. MS&CVE is in the planning stage of deploying this e-screening technology at other key locations in Alaska. This will allow safe operators in other locations to bypass weigh and inspection stations. A Mobile Inspection Station (MIS) has been deployed to locations on the Alaska Highway System not covered by fixed facilities to ensure safe operations in areas where prolonged inspection periods were previously unfeasible.

MS&CVE also experiences challenges in uploading crash data into Federal databases in a timely manner. The three largest police departments in the state do not utilize the Traffic and Criminal Software (TraCS) which allows electronic transfer of crash data into both the State's database Highway Analysis System (H.A.S.) and into FMCSA's database.

Data must be manually typed into each database from paper reports. These paper reports can take up to several months to reach Juneau, where the data entry occurs. As a result, crash data timeliness for Alaska is currently rated "Poor". This rating has reduced funding for this division, as some funding is directly related to the crash data rating. MS&CVE hopes to receive grant funding to allow us access to the police department databases in order to retrieve crash data stored there. This would enable MS&CVE to then upload that data into the FMCSA database. The successful completion of this project will virtually guarantee a consistent "Good" rating, which will in turn contribute towards an increase in funding levels.

The Performance and Registration Information Systems Management (PRISM) program, which links the commercial vehicle registration processes to motor carrier safety, was implemented in December of 2008. This program 1) determines the safety fitness of the motor carrier prior to issuing license plates or renewing commercial vehicle registration and 2) requires motor carriers to provide updated contact information prior to registration of their vehicles. It is hoped that this program and the potential application of registration sanctions will encourage unsafe carriers to improve their safety record and will allow MS&CVE to contact any carriers with any safety issues. The implementation of PRISM has led to challenges that were unforeseen prior to deployment. Carriers required to correct and/or update their information now place calls to MS&CVE on a daily basis. These types of calls have inundated MS&CVE, requiring more than one full time position to handle them. In addition, Division of Motor Vehicle (DMV) staff is required to screen all commercial vehicles through the PRISM system. United States Department of Transportation (USDOT) numbers, lengthy Vehicle Identification Numbers (VIN) and Tax ID numbers must be entered into the system, which can result in data entry mistakes. This also increases the time required to register a commercial vehicle.

#### **Freight Mobility:**

Alaska's economy relies on the efficient movement of freight throughout the state. MS&CVE will improve freight mobility by developing an internal operations plan that includes interstate, international, and intermodal freight operations. FHWA has informally appointed a member of the Division's staff as the State's Freight Mobility Coordinator. This will enable the Division to more actively pursue the development of this plan. The Coordinator is also on a recently re-formed Freight Advisory Committee for the Municipality of Anchorage. This will allow MS&CVE to continue fostering relationships with the freight industry, enabling a clearer understanding of freight related issues throughout Alaska. The Division will also develop more effective border inspection activities, increased enforcement of regulations, and development of a freight operations information network.

#### **Significant Changes in Results to be Delivered in FY2011**

Program efficiencies will be realized through the creation of a new position assigned to track citations from issuance to adjudication as well as administer the Performance and Registration Information Systems Management (PRISM) program. Through a recent internal audit, it was determined that MS&CVE would be required to implement multiple, labor intensive changes immediately. This significant increase in workload cannot be absorbed by existing staff without costly overtime expenditures to accomplish the mandated requirements. Additionally, this new position would be trained to track cases increasing the program's ability to issue summons without having to rely on other agencies. The position should be classified as an Administrative Assistant II, range 14, GGU and will be located in Anchorage.

The Governor's Budget includes an increment that will establish a computer replacement program to replace 16% of the systems hardware each year for this component. Without this replacement program, the level of security maintained at the client level and the level of productivity will be reduced. A typical refresh cycle for computer hardware is between 3-5 years. This level of funding will allow a cycle of replacement for a 6 year period.

Two new large volume provers will be delivered and will be ready for service in the summer of 2010. This equipment will allow testing of the 45 high-flow meters used in the King Salmon/Naknek and Dillingham areas for the first time. This should greatly impact the consumers' and fishing interests operating in the region.

The Weights & Measures section will be adding a new Wheel Load Weigher Press to the metrology laboratory, upgrading the current press which is exhibiting some instability. This new press will allow us to calibrate law enforcement portable truck scales as designated pairs and, if used according to operating procedures, will give field officials and the court more confidence in accuracy.

Development of a replacement device inspection application will result in increased productivity and data quality in addition to providing significantly enhanced functionality and reporting capability.

Using CVISN funds to expand the deployment of screening systems at weigh stations in order to issue more transponder units will allow a greater percentage of safe and legal commercial vehicles to bypass the weigh station and proceed unimpeded. The use of more units will increase the efficiency of safety enforcement, resulting in fewer commercial vehicle delays. Another screening system at the Fox Weigh Station, just north of the city of Fairbanks, will enhance the movement of goods traveling to and from the North Slope of Alaska.

The continued deployment of the Mobile Inspection Station (MIS) to more locations will increase commercial vehicle enforcement operations in areas not covered by weigh stations.

The new weigh station located at Tok, complete with an indoor inspection barn, should be completed by fall of 2010. It is anticipated that another new weigh station on the Richardson Highway, including an indoor inspection barn, should be completed during the summer of 2011. Server rooms will be included at each of these weigh stations to accommodate future deployment of AVI and pre-screening technology.

## Major Component Accomplishments in 2009

- Virtualization of the server environment has increased the availability, manageability, and recoverability of division data, services, and work product while significantly reducing hardware costs associated with these essential services.
- Developed and implemented a “bridge system” that links the outdated device inspection system to the subsidiary billing system. This efficiency has significantly increased the accuracy of the annual device registration billing and allowed for two additional billings to be prepared during the year for previously unregistered devices. This has resulted in an increase in revenue received from device registrations.
- Weights and Measures inspections decreased by 0.58% in 2009 to 17,509 in spite of a temporary reduction in staffing levels. The newly implemented Package Testing program inspected 625 package lots representing 148,494 packages. As a result of these tests, 26,000 short weight packages were placed off sale.
- The Weights & Measures section had a significant role in a comprehensive cost-benefit analysis study ordered by the Office of the Commissioner. The firm of Northern Economic Research Associates was tasked with analyzing the benefits of converting statewide fuel sales to automatic temperature compensated sales and how this would affect fuel costs. This information was used by Alaska policy makers’ and was also submitted to the National Conference on Weights & Measure, where it was received with positive reviews.
- Weights & Measures took delivery of a replacement large capacity scale test truck to service southeast Alaska communities. This truck allowed the division to retire a vehicle that served MS&CVE for nearly 30 years. This will give the division more efficiency when performing inspections and provide a safe and capable vehicle for the future.
- The Weights & Measures section took delivery of two replacement heavy-capacity test trucks for the Anchorage and Fairbanks offices. The new vehicles will speed the inspection process, give greater confidence in scale accuracy, and provide for better operator safety.
- A browser based weigh station application that implements enhanced data quality checks while simplifying and centralizing the data storage environment was deployed. This significantly reduces remote desktop resource requirements, simplifies the user operation aspect, and allows for real time reporting and analysis of weigh station activity.
- Electronic screening is allowing CMV’s operated by companies with good safety ratings (credentials) to continue to by-pass the Glenn Highway Weigh Station.
- Completed 9,901 inspections during FFY09, which was down from 10,497 in FFY08 by 5.68%.
- Put 1,263 unsafe vehicles and 366 unqualified drivers Out-of-Service.
- Recorded inspections include 15,724 CVE violations for unsafe, overweight, or un-permitted vehicles and unsafe or unqualified drivers, etc.
- Deployed more ASPEN-equipped laptop computers to police departments and strengthened the program to allow police officers to conduct 526 inspections.
- Scanned 428 trucks using the Division’s Infra-Red Imaging System (IRIS) van, identifying 14 of these as having brake problems (3.27%).
- Participated in Roadcheck and Operation Safe Driver safety blitzes to enforce the Click It or Ticket Campaign.
- Distributed transponder program and PRISM brochures to the Alaska Trucking Association.
- “Inspection to Upload” time, as of the end of FFY 2009, was under 4 days, well below the national average of 12 days.
- Issued 17,278 oversize/overweight permits, of which 2,177 were online permits.
- Increased the type of permit activity that can be generated in the automated permit program. This increases the speed and accuracy with which permits can be generated, resulting in lower resource consumption while increasing customer service and satisfaction.

- Implemented public access to permit history, allowing permit purchasers to research past permits issued.
- Implemented and deployed an electronic daily download from the permits program into the subsidiary billing system. This eliminated the manual data entry of the permits issued on account into the billing system increasing efficiency and productivity while reducing errors.
- The kiosk at the Anton Anderson Memorial Tunnel has continued to be used by owners of oversized loads, including boats to apply for and receive online permits for the movement of these loads through the tunnel. The kiosk has been well received and utilized by this group of travelers moving through the tunnel. The kiosk was originally installed to service travelers with oversize loads who were unaware of the permit requirements involved. MS&CVE determined that this was a significant safety factor and that the education and customer service of the kiosk would be well received.
- An online Temporary Registration (TRT) system was deployed at the Tok Weigh Station, allowing officers at that location to electronically issue temporary registrations. This system includes the PRISM process that ensures Out-of-Services (OOS) vehicles are not allowed to register. Using My Alaska, this system also allows carriers to perform their own temporary registrations, as long as they fit within the defined parameters.
- The Mobile Inspection Station (MIS), a 29-foot Itasca motor home converted to office space, was completed and is ready for deployment in SFY 2010. The MIS will allow for extended deployment of Commercial Vehicle Enforcement Officers (CVEO's) to communities on the State Highway System that are not served by fixed weigh station facilities.
- Ten Alaska State Trooper personnel assigned to the Highway Patrol Bureau were trained to conduct North American Standard (NAS) inspections on commercial vehicles. Training other agency law enforcement personnel to conduct commercial vehicle inspections improved highway safety in communities seldom patrolled by CVEO's.
- A North Pole police officer received NAS training and an agreement has been reached with the North Pole Police Department to conduct commercial vehicle inspections. This brings the number of outside agencies conducting commercial vehicle inspections to a total of seven.
- Developed and implemented a web service linking commercial vehicle registration at the Division of Motor Vehicles to the carrier/vehicle safety record ensuring that unsafe/questionable operators are prohibited from operating on the public road system.
- 17 AAC 25 regulations were updated to bring State of Alaska vehicle size and weight regulations in line with federal requirements so that commercial carriers only have to comply with one set of regulations.

## Statutory and Regulatory Authority

AS 45.75	Weights & Measures Act
AS 19.10.060	Size, Weight, & Load Provisions; Restriction On Use of Highways; Commercial Vehicle Inspection Program
AS 19.10.300	Financial Responsibility (Commercial Motor Vehicle)
AS 19.10.310	Commercial Motor Vehicle Safety Inspections
17 AAC 25	Truck Size, Weight and Safety Regulations
17 AAC 90	Specifications, Tolerances, and Regulations For Weighing and Measuring Devices

### Contact Information

**Contact:** Dan Breedon, Director  
**Phone:** (907) 365-1210  
**Fax:** (907) 365-1220  
**E-mail:** Dan.Breedon@alaska.gov

**Measurement Standards & Commercial Vehicle Enforcement  
Component Financial Summary**

*All dollars shown in thousands*

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	5,085.9	5,752.4	5,821.6
72000 Travel	193.8	239.0	239.0
73000 Services	553.5	523.9	523.9
74000 Commodities	155.5	61.5	96.5
75000 Capital Outlay	121.0	41.0	41.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>6,109.7</b>	<b>6,617.8</b>	<b>6,722.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,836.1	1,877.3	1,879.4
1007 Inter-Agency Receipts	12.1	15.0	15.0
1061 Capital Improvement Project Receipts	1,811.9	2,098.2	2,098.2
1156 Receipt Supported Services	2,449.6	2,627.3	2,729.4
<b>Funding Totals</b>	<b>6,109.7</b>	<b>6,617.8</b>	<b>6,722.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
<b>Unrestricted Revenues</b>						
Unrestricted Fund	68515	1.7	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>1.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Interagency Receipts	51015	12.1	0.0	0.0	15.0	15.0
Receipt Supported Services	51073	2,449.6	0.0	0.0	2,627.3	2,729.4
Capital Improvement Project Receipts	51200	1,811.9	0.0	0.0	2,098.2	2,098.2
<b>Restricted Total</b>		<b>4,273.6</b>	<b>0.0</b>	<b>0.0</b>	<b>4,740.5</b>	<b>4,842.6</b>
<b>Total Estimated Revenues</b>		<b>4,275.3</b>	<b>0.0</b>	<b>0.0</b>	<b>4,740.5</b>	<b>4,842.6</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>1,877.3</b>	<b>0.0</b>	<b>4,740.5</b>	<b>6,617.8</b>
<b>Adjustments which will continue current level of service:</b>				
-FY2011 Health Insurance Cost Increase Non-Covered Employees	2.1	0.0	0.0	2.1
<b>Proposed budget increases:</b>				
-Computer Equipment Replacement Program - 16% per year	0.0	0.0	35.0	35.0
-New Administrative Assistant for Audit Recommendation Implementation	0.0	0.0	67.1	67.1
<b>FY2011 Governor</b>	<b>1,879.4</b>	<b>0.0</b>	<b>4,842.6</b>	<b>6,722.0</b>



**Measurement Standards & Commercial Vehicle Enforcement  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	71	72	Annual Salaries	3,675,616
Part-time	0	0	Premium Pay	159,199
Nonpermanent	0	0	Annual Benefits	2,204,644
			<i>Less 3.61% Vacancy Factor</i>	<i>(217,859)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>71</b>	<b>72</b>	<b>Total Personal Services</b>	<b>5,821,600</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Tech I	1	0	0	0	1
Administrative Assistant II	2	0	0	0	2
Administrative Officer I	1	0	0	0	1
Analyst/Programmer IV	1	0	0	0	1
Chf Wgts Meas & Permit	2	0	0	0	2
Comm Vehicle Enforcemnt Off I	1	4	0	2	7
Comm Vehicle Enforcemnt Off II	9	8	0	6	23
Comm Vehicle Enforcemnt Off III	2	1	0	1	4
Data Processing Mgr I	1	0	0	0	1
Division Director	1	0	0	0	1
Measure Standards Spvr	1	0	0	0	1
Micro/Network Spec I	1	0	0	0	1
Micro/Network Tech II	1	0	0	0	1
Office Assistant I	1	0	0	0	1
Office Assistant II	6	0	0	0	6
Office Assistant IV	1	0	0	0	1
Planner II	1	0	0	0	1
Planner III	1	0	0	0	1
Research Analyst II	1	0	0	0	1
Secretary	1	0	0	0	1
State Metrologist I	1	0	0	0	1
State Metrologist II	1	0	0	0	1
Trans Planner II	1	0	0	0	1
Weights & Meas Insp I	4	1	1	0	6
Weights & Meas Insp II	3	1	1	0	5
<b>Totals</b>	<b>46</b>	<b>15</b>	<b>2</b>	<b>9</b>	<b>72</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
71000 Personal Services	5,085.9	5,752.4	5,752.4	5,752.4	5,821.6	69.2	1.2%
72000 Travel	193.8	239.0	239.0	239.0	239.0	0.0	0.0%
73000 Services	553.5	598.9	598.9	523.9	523.9	0.0	0.0%
74000 Commodities	155.5	61.5	61.5	61.5	96.5	35.0	56.9%
75000 Capital Outlay	121.0	41.0	41.0	41.0	41.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,109.7</b>	<b>6,692.8</b>	<b>6,692.8</b>	<b>6,617.8</b>	<b>6,722.0</b>	<b>104.2</b>	<b>1.6%</b>
<b>Fund Sources:</b>							
1004 Gen Fund	1,836.1	1,952.3	1,952.3	1,877.3	1,879.4	2.1	0.1%
1007 I/A Rcpts	12.1	15.0	15.0	15.0	15.0	0.0	0.0%
1061 CIP Rcpts	1,811.9	2,098.2	2,098.2	2,098.2	2,098.2	0.0	0.0%
1156 Rcpt Svcs	2,449.6	2,627.3	2,627.3	2,627.3	2,729.4	102.1	3.9%
<b>General Funds</b>	<b>1,836.1</b>	<b>1,952.3</b>	<b>1,952.3</b>	<b>1,877.3</b>	<b>1,879.4</b>	<b>2.1</b>	<b>0.1%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>4,273.6</b>	<b>4,740.5</b>	<b>4,740.5</b>	<b>4,740.5</b>	<b>4,842.6</b>	<b>102.1</b>	<b>2.2%</b>
<b>Positions:</b>							
Permanent Full Time	71	71	71	71	72	1	1.4%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
	ConfCom	6,692.8	5,752.4	239.0	598.9	61.5	41.0	0.0	0.0	71	0	0
1004 Gen Fund		1,952.3										
1007 I/A Rcpts		15.0										
1061 CIP Rcpts		2,098.2										
1156 Rcpt Svcs		2,627.3										
<b>Subtotal</b>		<b>6,692.8</b>	<b>5,752.4</b>	<b>239.0</b>	<b>598.9</b>	<b>61.5</b>	<b>41.0</b>	<b>0.0</b>	<b>0.0</b>	<b>71</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 25-0-7490 Transfer Building Lease Funding to Leased Facilities to Consolidate Leased Facilities Funding</b>												
	Trout	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-75.0										
Transfer \$50.0 for Fairbanks and \$25.0 for Dillingham/King Salmon Weights & Measures facilities building lease funding to Statewide Leased Facilities to consolidate funding for leased facilities.												
<b>Subtotal</b>		<b>6,617.8</b>	<b>5,752.4</b>	<b>239.0</b>	<b>523.9</b>	<b>61.5</b>	<b>41.0</b>	<b>0.0</b>	<b>0.0</b>	<b>71</b>	<b>0</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>FY2011 Health Insurance Cost Increase Non-Covered Employees</b>												
	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.1										
Costs associated with Health Insurance Increases: \$2.1												
<b>Computer Equipment Replacement Program - 16% per year</b>												
	Inc	35.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		35.0										
This increment will establish a computer replacement program to replace 16% of the systems hardware each year. Without this replacement program, the level of security maintained at the client level and the level of productivity will be reduced. A typical refresh cycle for computer hardware is between 3-5 years. This level of funding will allow a cycle of replacement for a 6 year period.												
<b>New Administrative Assistant for Audit Recommendation Implementation</b>												
	Inc	67.1	67.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs		67.1										
This new position will track citations from issuance to adjudication as well as administer the Performance and Registration Information Systems Management												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>(PRISM) program. Through a recent internal audit, it was determined that Measurement Standards &amp; Commercial Vehicle Enforcement would be required to implement multiple, labor intensive changes immediately. The significant increase in workload cannot be absorbed by existing staff without costly overtime expenditures to accomplish the mandated requirements. Additionally, this new position would be trained to track cases increasing the program's ability to issue summons without having to rely on other agencies. The position will be classified as an Administrative Assistant II, range 14, GGU and will be located in Anchorage.</p>												
	<b>Totals</b>	<b>6,722.0</b>	<b>5,821.6</b>	<b>239.0</b>	<b>523.9</b>	<b>96.5</b>	<b>41.0</b>	<b>0.0</b>	<b>0.0</b>	<b>72</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2011 Governor (7749)

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
08-5001	Weights & Meas Insp I	FT	A	GP	Juneau	2A	14F / G	12.0		48,516	0	7,464	31,630	87,610	43,805
08-5005	Weights & Meas Insp I	FT	A	GP	Anchorage	2A	14A	12.0		39,432	0	6,066	27,841	73,339	36,670
08-5006	Weights & Meas Insp II	FT	A	GP	Anchorage	2A	16C / D	12.0		49,196	0	5,598	31,201	85,995	42,998
08-5031	Weights & Meas Insp II	FT	A	GP	Anchorage	2A	16L / M	12.0		63,840	0	7,231	37,085	108,156	54,078
08-5032	Weights & Meas Insp I	FT	A	GP	Anchorage	2A	14B / C	12.0		41,646	0	4,704	28,149	74,499	37,250
08-5038	Weights & Meas Insp II	FT	A	GP	Fairbanks	2B	16D / E	12.0		53,864	0	6,039	33,048	92,951	46,476
08-5039	Weights & Meas Insp II	FT	A	GP	Juneau	2A	16J / K	12.0		59,213	0	6,716	35,226	101,155	50,578
08-5043	Weights & Meas Insp II	FT	A	GP	Anchorage	2A	16C / D	12.0		50,102	0	2,799	30,517	83,418	41,709
08-5044	State Metrologist II	FT	A	GP	Anchorage	2A	18D	12.0		57,816	0	0	32,294	90,110	45,055
08-5048	Chf Wgts Meas & Permit	FT	A	SS	Anchorage	2A	22C / D	12.0		77,839	0	0	39,179	117,018	81,913
08-5053	Data Processing Mgr I	FT	A	SS	Anchorage	2A	22M / N	12.0		98,285	0	0	46,570	144,855	72,428
08-5054	Comm Vehicle Enforcmnt Off III	FT	A	SS	Anchorage	6A	16E / F	12.0		55,296	0	4,254	32,567	92,117	22,108
08-5055	Division Director	FT	A	XE	Anchorage	AA	27E / F	12.0		107,997	0	0	52,024	160,021	160,021
08-5056	Chf Wgts Meas & Permit	FT	A	SS	Anchorage	2A	22F / J	12.0		84,041	0	0	41,421	125,462	12,546
08-5058	Office Assistant II	FT	A	GP	Anchorage	2A	10G / J	12.0		37,278	0	568	25,074	62,920	0
08-5059	Office Assistant II	FT	A	GP	Anchorage	2A	10C / D	12.0		33,572	0	1,008	23,894	58,474	0
08-5060	Secretary	FT	A	GP	Anchorage	2A	11M / N	12.0		46,722	0	0	28,283	75,005	75,005
08-5061	Office Assistant IV	FT	A	SS	Anchorage	2A	12F / J	12.0		43,788	0	9,000	30,123	82,911	0
08-5062	Administrative Officer I	FT	A	SS	Anchorage	2A	17E / F	12.0		57,971	0	0	31,997	89,968	26,990
08-5064	Office Assistant II	FT	A	GP	Anchorage	2A	10B / C	12.0		32,784	0	1,008	23,609	57,401	0
08-5065	Administrative Assistant II	FT	A	GG	Anchorage	2A	14J	12.0		50,532	0	777	29,941	81,250	24,375
08-5066	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	2A	14E / F	12.0		45,512	0	0	27,846	73,358	11,004
08-5067	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	2A	14C / D	12.0		43,663	0	0	27,177	70,840	35,420
08-5068	Comm Vehicle Enforcemnt Off II	FT	A	GG	Anchorage	2A	14K / L	12.0		54,396	0	0	31,057	85,453	0
08-5069	Comm Vehicle Enforcemnt Off I	FT	A	GP	Tok	2F	12C / D	12.0		43,261	0	4,059	28,499	75,819	22,746
08-5070	Accounting Tech I	FT	A	GP	Anchorage	2A	12B / C	12.0		36,910	0	550	24,935	62,395	0
08-5071	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	2A	14L / M	12.0		56,011	0	2,039	32,378	90,428	22,607
08-5072	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	2B	12A / B	12.0		37,143	0	0	24,820	61,963	12,393
08-5073	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	2B	14B / C	12.0		43,195	0	1,631	27,598	72,424	14,485
08-5075	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	2B	14E / F	12.0		47,627	0	1,812	29,265	78,704	15,741

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2011 Governor (7749)

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
08-5076	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	2B	14J / K	12.0		54,528	0	4,141	32,602	91,271	27,381
08-5077	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	2B	12A / B	12.0		37,143	0	4,095	26,301	67,539	13,508
08-5080	Office Assistant II	FT	A	GP	Anchorage	2A	10F / G	12.0		36,410	0	1,100	24,953	62,463	0
08-5082	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	2F	14D / E	12.0		51,560	0	3,852	31,424	86,836	17,367
08-5083	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	2B	14F / G	12.0		50,460	0	1,941	30,336	82,737	16,547
08-5084	Comm Vehicle Enforcemnt Off II	FT	A	GP	Sterling	2A	14J / K	12.0		52,428	0	2,016	31,075	85,519	17,104
08-5086	Comm Vehicle Enforcemnt Off I	FT	A	GP	Anchorage	2A	12J / K	12.0		44,287	0	1,690	28,014	73,991	0
08-5087	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	2A	14C / D	12.0		43,663	0	648	27,411	71,722	14,344
08-5091	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	2B	14J / K	12.0		54,528	0	6,186	33,341	94,055	18,811
08-5092	Office Assistant II	FT	A	GP	Anchorage	2A	10D / E	12.0		34,407	0	1,036	24,206	59,649	0
08-5095	Weights & Meas Insp I	FT	A	GP	Anchorage	2A	14G	12.0		48,516	0	2,799	29,943	81,258	40,629
08-5096	Weights & Meas Insp I	FT	A	GP	Fairbanks	2B	14B / C	12.0		43,316	0	4,893	28,821	77,030	38,515
08-5097	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	2B	14E / F	12.0		48,509	0	1,766	29,567	79,842	15,968
12-1758	Comm Vehicle Enforcemnt Off III	FT	A	SS	Fairbanks	6B	16B / C	12.0		50,255	0	3,850	30,599	84,704	8,470
12-1760	Comm Vehicle Enforcemnt Off I	FT	A	GP	Sterling	2A	12A / B	12.0		35,716	0	1,335	24,787	61,838	12,368
12-1761	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	2A	14J / K	12.0		52,428	0	5,948	32,496	90,872	27,262
12-1762	Office Assistant II	FT	A	GP	Anchorage	2A	10D / E	12.0		34,407	0	1,036	24,206	59,649	0
25-#228	Administrative Assistant II	FT	A	GG	Anchorage	2A	14A / B	12.0		40,048	0	0	25,870	65,918	65,918
25-3366	Measure Standards Spvr	FT	A	SS	Anchorage	2A	18F / J	12.0		65,424	0	0	34,691	100,115	29,634
25-3369	Comm Vehicle Enforcemnt Off II	FT	A	GG	Anchorage	2A	14B / C	12.0		41,066	0	3,097	27,358	71,521	21,456
25-3370	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	2B	14A	12.0		41,004	0	1,577	26,786	69,367	20,810
25-3371	Planner III	FT	A	GP	Anchorage	2A	19F / G	12.0		66,989	0	0	35,610	102,599	51,300
25-3372	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	2A	14F / G	12.0		48,516	0	1,866	29,606	79,988	39,994
25-3373	Comm Vehicle Enforcemnt	FT	A	SS	Tok	6F	16K / L	12.0		71,628	0	5,509	38,925	116,062	34,819

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2011 Governor (7749)

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-3374	Off III Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	2F	14K / L	12.0		63,001	0	6,900	36,662	106,563	31,969
25-3375	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	2F	14C / D	12.0		49,139	0	1,881	29,837	80,857	0
25-3380	State Metrologist I	FT	A	GP	Anchorage	2A	16A / B	12.0		46,076	0	0	28,050	74,126	37,063
25-3383	Trans Planner II	FT	A	SS	Anchorage	2A	22L / M	12.0		93,278	0	0	44,760	138,038	27,608
25-3413	Planner II	FT	A	GP	Anchorage	2A	17E / F	12.0		56,936	0	0	31,975	88,911	0
25-3414	Micro/Network Spec I	FT	A	GP	Anchorage	2A	18E / F	12.0		60,367	0	1,837	33,880	96,084	0
25-3483	Research Analyst II	FT	A	GP	Anchorage	2A	16D / E	12.0		50,713	0	774	30,006	81,493	8,149
25-3485	Office Assistant I	FT	A	GP	Anchorage	2A	8B / C	12.0		28,311	0	0	21,627	49,938	0
25-3596	Micro/Network Tech II	FT	A	GP	Anchorage	2A	16B / C	12.0		47,945	0	2,169	29,509	79,623	39,812
25-3597	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	2F	14D / E	12.0		51,560	0	1,950	30,737	84,247	0
25-3598	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	2A	14B / C	12.0		41,182	0	0	26,280	67,462	0
25-3599	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	2F	14K / L	12.0		62,431	0	2,339	34,807	99,577	0
25-3600	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	2B	14K / L	12.0		55,633	0	2,097	32,262	89,992	0
25-3689	Comm Vehicle Enforcemnt Off III	FT	A	GP	Anchorage	2A	16A	12.0		45,300	0	0	27,769	73,069	0
25-3690	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	2B	12A	12.0		36,096	0	583	24,652	61,331	0
25-3691	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	2B	12A	12.0		36,096	0	416	24,592	61,104	0
25-3740	Analyst/Programmer IV	FT	A	GP	Anchorage	2A	20D / E	12.0		66,820	0	0	35,548	102,368	5,118
25-3793	Weights & Meas Insp I	FT	A	GP	Anchorage	2A	14A / B	12.0		40,048	0	4,549	27,515	72,112	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2011 Governor (7749)  
**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
											<b>Total Salary Costs:</b>	3,675,616			
											<b>Total COLA:</b>	0			
											<b>Total Premium Pay:</b>	159,199			
											<b>Total Benefits:</b>	2,204,644			
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>											
<b>Full Time Positions:</b>		72	1	0											
<b>Part Time Positions:</b>		0	0	0											
<b>Non Permanent Positions:</b>		0	0	0											
<b>Positions in Component:</b>		72	1	0											
<b>Total Component Months:</b>		864.0													
											<b>Total Pre-Vacancy:</b>	6,039,459			
											<b>Minus Vacancy Adjustment of 3.61%:</b>	(217,859)			
											<b>Total Post-Vacancy:</b>	5,821,600			
											<b>Plus Lump Sum Premium Pay:</b>	0			
											<b>Personal Services Line 100:</b>	5,821,600			

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,690,321	1,629,347	27.99%
1061 Capital Improvement Project Receipts	2,176,701	2,098,182	36.04%
1156 Receipt Supported Services	2,172,437	2,094,071	35.97%
<b>Total PCN Funding:</b>	<b>6,039,459</b>	<b>5,821,600</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.



**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		193.8	239.0	239.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>72000 Travel Detail Totals</b>			<b>193.8</b>	<b>239.0</b>	<b>239.0</b>
72111	Airfare (Instate Employee)	Airfare for employees to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades or management meetings.	36.0	60.0	60.0
72112	Surface Transport (Instate Employee)	Surface transportation for employees to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades or management meetings.	26.1	26.0	26.0
72113	Lodging (Instate Employee)	Lodging for employees traveling to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades or management meetings.	68.4	56.0	56.0
72114	Meals & Incidentals (Instate Employee)	Meal allowance for employees while in travel status to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades and management meetings.	41.7	40.0	40.0
72116	Reimburse In State Travel Costs		0.1	0.0	0.0
72411	Airfare (Out of state Emp)	Airfare for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	8.4	20.0	20.0
72412	Surface Transport (Out of state Emp)	Surface transportation for employees traveling out of state to attend meetings, conferences or training in support of the division's program activities.	2.3	7.0	7.0
72413	Lodging (Out of state Emp)	Lodging for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	8.3	20.0	20.0
72414	Meals & Incidentals (Out of state Emp)	Meal allowance for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	2.0	10.0	10.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
<b>72000 Travel Detail Totals</b>			<b>193.8</b>	<b>239.0</b>	<b>239.0</b>
72700		Moving Costs	0.5	0.0	0.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		553.5	523.9	523.9
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>73000 Services Detail Totals</b>			<b>553.5</b>	<b>523.9</b>	<b>523.9</b>
73026	Training/Conferences	Training or conference fees for employees to attend national conferences, conventions or meetings.	9.8	8.0	8.0
73029	Memberships	Membership fees for Weights & Measures Inspectors to belong to National Conference of Weights & Measures and for the division to belong to North America Preclearance and Safety Systems (NORPASS).	1.4	17.0	17.0
73050	Financial Services	Credit card processing fees.	15.9	13.0	13.0
73154	Software Licensing	Software licensing used in the performance of the division's program activities.	22.1	8.0	8.0
73155	Software Maintenance	Software maintenance fees to cover support for the various division specific programs used in program specific activities.	0.0	7.0	7.0
73175	Health Services	Health services for ergonomic issues as they arise.	1.3	1.1	1.1
73226	Freight	Freight for shipping equipment.	10.9	12.0	12.0
73227	Courier	Courier services used to conduct business.	3.1	3.0	3.0
73228	Postage	Post Office box rentals and postage used to conduct business.	12.7	10.0	10.0
73401	Long Distance	Long distance phone charges made during the course of daily operations. The division has satellite offices within three major areas of the State of Alaska, as well as an 800 line for permit applications.	11.9	19.0	19.0
73402	Local/Equipment Charges	Local/equipment charges for phones.	18.8	22.0	22.0
73403	Data/Network	Data/network charges for communications services to weigh stations and remote offices for centralized use of databases and networks.	12.8	14.0	14.0
73404	Cellular Phones	Cell phone costs used in the course of conducting	8.4	8.0	8.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>73000 Services Detail Totals</b>			<b>553.5</b>	<b>523.9</b>	<b>523.9</b>
		program specific functions while employees are in the field and/or traveling.			
73450	Advertising & Promos	Advertising costs for public hearings concerning proposed regulation changes.	0.0	4.0	4.0
73525	Utilities	Combined 73526, Electricity, 73527 Water & Sewer and 73528 Disposal under account code 73525.	4.1	4.9	4.9
73655	Repairs/Maint. (Non IA-Struct/Infs/Land)	Repairs or maintenance on facilities not covered under a lease or RSA. Combined account codes 73657 Janitorial and 73660 Other repairs under 73655.	26.5	26.2	26.2
73665	Rentals/Leases (Non IA-Struct/Infs/Land)	Lease of storage space for equipment.	12.3	0.0	0.0
73676	Repairs/Maint. (Non IA-Eq/Machinery)	Repairs for equipment or small machinery used in the course of conducting program specific activities. Combined 73676, 73677, 73680 and 73681 under 73676	11.8	19.0	19.0
73686	Rentals/Leases (Non IA-Eq/Machinery)	Combined 73687 Office Furn & Equipment, 73690 Vehicle (non IA Eq/Mach-Rental/Lease) under account 73686. Rental/leases for office equipment.	2.0	4.1	4.1
73750	Other Services (Non IA Svcs)	Combined 75753 Program Mgmt/Consulting and Laundry Services.	44.0	3.0	3.0
73755	Safety Services	Contracts with local police departments to conduct commercial vehicle enforcement activities.	0.7	1.0	1.0
73756	Print/Copy/Graphics	Fees for printing annual billings.	1.9	5.0	5.0
73805	IT-Non-Telecommnctns	Enterprise Technology Services			
		Computer services provided by the Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	10.1	18.0	18.0
73806	IT-Telecommunication	Enterprise Technology Services			
		Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video	28.9	13.0	13.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

<b>Expenditure Account</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2009 Actuals</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>
<b>73000 Services Detail Totals</b>				<b>553.5</b>	<b>523.9</b>	<b>523.9</b>
			conferencing.			
73808	Building Maintenance	Trans - Central Region Facilities	RSA with DOT&PF Facilities Maintenance and Operations, Central Region Facilities for Weigh Station Maintenance.	30.0	30.0	30.0
73808	Building Maintenance	Trans - Northern Region Facilities	RSA with DOT&PF Facilities Maintenance and Operations, Northern Region Facilities for Weigh Station Maintenance.	5.7	20.0	20.0
73809	Mail	Central Mail	Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	0.8	1.0	1.0
73810	Human Resources	Personnel	Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	1.7	1.8	1.8
73812	Legal	Transportation Section	Legal services provided by the Department of Law. Legal fees for citation disputes and for regulation/statute changes.	25.4	25.0	25.0
73814	Insurance	Risk Management	RSA with Department of Administration for self insurance programs.	0.3	0.4	0.4
73815	Financial	Finance	Chargeback fees for AKSAS and AKPAY.	3.9	4.2	4.2
73816	ADA Compliance	Americans With Disabilities	Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	1.0	1.1	1.1
73819	Commission Sales (IA Svcs)	Admin - State Travel Office	Processing fees charged by the State Travel Office.	1.3	1.9	1.9
73826	Other Equip/Machinry			0.3	0.0	0.0
73848	State Equip Fleet	State Equipment Fleet Admin	State equipment fleet services. Increase in line item due to fuel increases through SEF.	211.7	197.2	197.2
73913	Employee Tuition		Employee tuition to attend continuing education courses pertaining to the program activities of the division.	0.0	1.0	1.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		155.5	61.5	96.5
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>74000 Commodities Detail Totals</b>			<b>155.5</b>	<b>61.5</b>	<b>96.5</b>
74200	Business	Office supplies used to conduct official business	144.3	52.3	52.3
74233	Info Technology Equip	Computer replacement program to replace 16% of the systems hardware each year.	0.0	0.0	35.0
74480	Household & Instit.	Clothing, uniforms, and cleaning supplies.	4.7	1.0	1.0
74520	Scientific & Medical	Instruments & Laboratory Supplies.	0.0	5.2	5.2
74600	Safety (Commodities)	Fire suppression and other safety equipment necessary to conduct official business. Combines 74606 Fire Suppression and 74607 Other Safety.	0.7	0.0	0.0
74650	Repair/Maintenance (Commodities)	Parts & supplies, small tools and equipment.	5.8	3.0	3.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Capital Outlay**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
75000	Capital Outlay		121.0	41.0	41.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>121.0</b>	<b>41.0</b>	<b>41.0</b>
75535	Architect/Engineer-Cap Outlay		14.8	0.0	0.0
75700	Equipment	Equipment needed in the course of conducting program activities.	106.2	41.0	41.0

**Unrestricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Master Account	Revenue Description	FY2010		
		FY2009 Actuals	Management Plan	FY2011 Governor
68515	Unrestricted Fund	1.7	0.0	0.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
66190	Py Reimburse Recvry				1.7	0.0	0.0



**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	12.1	15.0	15.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
59120	Public Safety	AST Detachments	AST Detachments		12.1	15.0	15.0
	RSA with the Department of Public Safety for the certification of radar scanners for the Alaska State Troopers.						

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51073	Receipt Supported Services	2,449.6	2,627.3	2,729.4

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51143	DOT Meas Stds & Comm Vehicle				2,449.6	2,627.3	2,729.4

These receipts are derived from the collections for the following fees and permits:

Oversize/overweight permit fees; Commercial vehicle temporary trip permit fees; Measuring device registration fees; Metrology Laboratory fees; Third Party trips; and Unified Carrier Registration (UCR) fees.

- AS 45.75 Weights & Measures Act
- AS 19.10.060 Size, Weight, & Load Provisions; Restriction On Use of Highways;
- Commercial Vehicle Inspection Program
- AS 19.10.300 Financial Responsibility (Commercial Motor Vehicle)
- AS 19.10.310 Commercial Motor Vehicle Safety Inspections
- 17 AAC 25 Truck Size, Weight and Safety Regulations
- 17 AAC 90 Specifications, Tolerances, and Regulations For Weighing and Measuring Devices

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51200	Capital Improvement Project Receipts	1,811.9	2,098.2	2,098.2

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51201	Direct CIP Receipts These receipts are from capital project authorizations to receive US Department of Transportation, Federal Motor Carrier Safety Administration (FMCSA) grant funding. This funds personal services expenses of Commercial Vehicle Enforcement Officers (CVEO) while conducting commercial vehicle safety and secondary vehicle size and weight inspections. These funds also support additional commercial vehicle enforcement activities such as commercial bus inspection, drug interdiction and other commercial vehicle safety related activities.				1,731.9	2,098.2	2,098.2
59240	CIP Rcpts from Transp & Public Fac	Program Development		Program Development	53.7	0.0	0.0
59465	Indirect CIP Receipts				26.3	0.0	0.0

**Inter-Agency Services**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010	
					Management Plan	FY2011 Governor
73805	IT-Non-Telecommnctns Computer services provided by the Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	Inter-dept	Enterprise Technology Services	10.1	18.0	18.0
<b>73805 IT-Non-Telecommnctns subtotal:</b>				<b>10.1</b>	<b>18.0</b>	<b>18.0</b>
73806	IT-Telecommunication Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	Inter-dept	Enterprise Technology Services	28.9	13.0	13.0
<b>73806 IT-Telecommunication subtotal:</b>				<b>28.9</b>	<b>13.0</b>	<b>13.0</b>
73808	Building Maintenance RSA with DOT&PF Facilities Maintenance and Operations, Central Region Facilities for Weigh Station Maintenance.	Intra-dept	Trans - Central Region Facilities	30.0	30.0	30.0
73808	Building Maintenance RSA with DOT&PF Facilities Maintenance and Operations, Northern Region Facilities for Weigh Station Maintenance.	Intra-dept	Trans - Northern Region Facilities	5.7	20.0	20.0
<b>73808 Building Maintenance subtotal:</b>				<b>35.7</b>	<b>50.0</b>	<b>50.0</b>
73809	Mail Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	Inter-dept	Central Mail	0.8	1.0	1.0
<b>73809 Mail subtotal:</b>				<b>0.8</b>	<b>1.0</b>	<b>1.0</b>
73810	Human Resources Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	Inter-dept	Personnel	1.7	1.8	1.8
<b>73810 Human Resources subtotal:</b>				<b>1.7</b>	<b>1.8</b>	<b>1.8</b>
73812	Legal Legal services provided by the Department of Law. Legal fees for citation disputes and for regulation/statute changes.	Inter-dept	Transportation Section	25.4	25.0	25.0
<b>73812 Legal subtotal:</b>				<b>25.4</b>	<b>25.0</b>	<b>25.0</b>
73814	Insurance RSA with Department of Administration for self insurance programs.	Inter-dept	Risk Management	0.3	0.4	0.4
<b>73814 Insurance subtotal:</b>				<b>0.3</b>	<b>0.4</b>	<b>0.4</b>
73815	Financial Chargeback fees for AKSAS and AKPAY.	Inter-dept	Finance	3.9	4.2	4.2
<b>73815 Financial subtotal:</b>				<b>3.9</b>	<b>4.2</b>	<b>4.2</b>
73816	ADA Compliance Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	Inter-dept	Americans With Disabilities	1.0	1.1	1.1
<b>73816 ADA Compliance subtotal:</b>				<b>1.0</b>	<b>1.1</b>	<b>1.1</b>
73819	Commission Sales (IA Svcs) Processing fees charged by the State Travel Office.	Inter-dept	Admin - State Travel Office	1.3	1.9	1.9
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>1.3</b>	<b>1.9</b>	<b>1.9</b>

**Inter-Agency Services**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Measurement Standards & Comm Vehicle Enforcement (335)

<u>Expenditure Account</u>	<u>Service Description</u>	<u>Service Type</u>	<u>Servicing Agency</u>	<u>FY2009 Actuals</u>	<u>FY2010 Management Plan</u>	<u>FY2011 Governor</u>	
73848	State Equip Fleet	State equipment fleet services. Increase in line item due to fuel increases through SEF.	Intra-dept	State Equipment Fleet Admin	211.7	197.2	197.2
<b>73848 State Equip Fleet subtotal:</b>				<b>211.7</b>	<b>197.2</b>	<b>197.2</b>	
<b>Measurement Standards &amp; Commercial Vehicle Enforcement total:</b>				<b>320.8</b>	<b>313.6</b>	<b>313.6</b>	
<b>Grand Total:</b>				<b>320.8</b>	<b>313.6</b>	<b>313.6</b>	