

# **State of Alaska FY2011 Governor's Operating Budget**

## **Department of Transportation/Public Facilities Fairbanks Airport Safety Component Budget Summary**

## Component: Fairbanks Airport Safety

### Contribution to Department's Mission

Airport Police and Fire (AP&F) provides airport rescue and fire fighting (ARFF), law enforcement, emergency medical technician, radio dispatch communications, and other safety-related services necessary to meet Federal Aviation Administration (FAA) airport certification and Transportation Security Administration (TSA) security requirements on a 24-hour/365 day per year basis.

### Core Services

- Airport Rescue and Fire Fighting (ARFF): Plan, staff, train for, and respond to real and simulated aircraft and bomb threat incidents, accidents, and natural disasters.
- Law Enforcement: Meet part 49 Code of Federal Regulations (CFR), including support to the Transportation Security Administration (TSA), and state law enforcement statutory and regulatory requirements.
- Manage required airport security processes: Airport Security Plan, background checks, ID badges, and airport access control.
- Provide 24-hour central dispatch radio communications for all airport functions and emergencies.
- Manage airport permits for General Aviation tiedowns, float pond parking, and taxi cabs.

### Key Component Challenges

- Staffing - Officer recruitment and retention to maintain FAA and TSA federally mandated ARFF, law enforcement and security standards. Currently all but two AP&F positions have been filled. However, due to long training times until officers obtain the requisite certifications, it is imperative to keep up with recruitment and retention.
- Hiring and retaining Communications Center/Dispatch employees continues to be a major challenge for this component, posing increased risk of not meeting operational requirements. This year the Center experienced at least one occasion when it was not able to meet staffing obligations.

### Significant Changes in Results to be Delivered in FY2011

No significant changes are anticipated as long as employee retention rates improve.

### Major Component Accomplishments in 2009

- Recruited and hired seven new AP&F Officers who are now completing training.
- Relocated the Communications Center/Dispatch from the old passenger terminal to a newly remodeled modern office in the ARFF building that is much more employee friendly.
- Completed initial training for two dispatchers and eight AP&F officers.
- Refurbished the 1988 fire engine.
- Made substantial improvements to land line and wireless communication links and other infrastructure in the Emergency Operations Center located within the ARFF building.

### Statutory and Regulatory Authority

AS 2 Aeronautics  
AS 44 State Government  
AS 18 Health/Safety  
17 AAC Chapter 40, Aviation  
FAR Part 139  
29 CFR OSHA  
49 CFR, dealing with airport security: TSR 1500, 1503, 1520, 1540, 1542, 1544, and 1546  
International Fire Code  
NFPA / AK fire code

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**Fairbanks Airport Safety  
Component Financial Summary**

*All dollars shown in thousands*

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	3,365.1	4,043.9	4,188.2
72000 Travel	16.0	8.0	8.0
73000 Services	70.5	52.0	52.0
74000 Commodities	185.4	177.1	177.1
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>3,637.0</b>	<b>4,281.0</b>	<b>4,425.3</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	243.7	320.0	320.0
1007 Inter-Agency Receipts	6.7	0.0	0.0
1027 International Airport Revenue Fund	3,386.6	3,961.0	4,105.3
<b>Funding Totals</b>	<b>3,637.0</b>	<b>4,281.0</b>	<b>4,425.3</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	243.7	0.0	0.0	320.0	320.0
Interagency Receipts	51015	6.7	0.0	0.0	0.0	0.0
<b>Restricted Total</b>		<b>250.4</b>	<b>0.0</b>	<b>0.0</b>	<b>320.0</b>	<b>320.0</b>
<b>Total Estimated Revenues</b>		<b>250.4</b>	<b>0.0</b>	<b>0.0</b>	<b>320.0</b>	<b>320.0</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>0.0</b>	<b>320.0</b>	<b>3,961.0</b>	<b>4,281.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Correct Unrealizable Fund Sources for Health Insurance and Bargaining Unit Contract Increases for PSEA	0.0	-12.4	12.4	0.0
-FY2011 Health Insurance Costs PSEA	0.0	4.2	49.4	53.6
-FY2011 Bargaining Unit Contract Terms PSEA	0.0	8.2	82.5	90.7
<b>FY2011 Governor</b>	<b>0.0</b>	<b>320.0</b>	<b>4,105.3</b>	<b>4,425.3</b>

**Fairbanks Airport Safety  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	34	34	Annual Salaries	2,103,572
Part-time	2	2	COLA	93,822
Nonpermanent	0	0	Premium Pay	721,681
			Annual Benefits	1,457,839
			<i>Less 4.31% Vacancy Factor</i>	(188,714)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>36</b>	<b>36</b>	<b>Total Personal Services</b>	<b>4,188,200</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Airport Police & Fire Off II	0	21	0	0	21
Airport Police & Fire Off III	0	4	0	0	4
Airport Police & Fire Off IV	0	1	0	0	1
Airport Police & Fire Off V	0	1	0	0	1
Office Assistant II	0	2	0	0	2
Radio Dispatcher II	0	6	0	0	6
Radio Dispatcher III	0	1	0	0	1
<b>Totals</b>	<b>0</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>36</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

	<b>FY2009 Actuals</b>	<b>FY2010 Conference Committee</b>	<b>FY2010 Authorized</b>	<b>FY2010 Management Plan</b>	<b>FY2011 Governor</b>	<b>FY2010 Management Plan vs FY2011 Governor</b>	
71000 Personal Services	3,365.1	4,043.9	4,043.9	4,043.9	4,188.2	144.3	3.6%
72000 Travel	16.0	8.0	8.0	8.0	8.0	0.0	0.0%
73000 Services	70.5	52.0	52.0	52.0	52.0	0.0	0.0%
74000 Commodities	185.4	177.1	177.1	177.1	177.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,637.0</b>	<b>4,281.0</b>	<b>4,281.0</b>	<b>4,281.0</b>	<b>4,425.3</b>	<b>144.3</b>	<b>3.4%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts	243.7	320.0	320.0	320.0	320.0	0.0	0.0%
1007 I/A Rcpts	6.7	0.0	0.0	0.0	0.0	0.0	0.0%
1027 Int Airprt	3,386.6	3,961.0	3,961.0	3,961.0	4,105.3	144.3	3.6%
<b>General Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Funds</b>	<b>243.7</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>3,393.3</b>	<b>3,961.0</b>	<b>3,961.0</b>	<b>3,961.0</b>	<b>4,105.3</b>	<b>144.3</b>	<b>3.6%</b>
<b>Positions:</b>							
Permanent Full Time	34	34	34	34	34	0	0.0%
Permanent Part Time	3	2	2	2	2	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		4,281.0	4,043.9	8.0	52.0	177.1	0.0	0.0	0.0	34	2	0
1002 Fed Rcpts		320.0										
1027 Int Airprt		3,961.0										
<b>Subtotal</b>		<b>4,281.0</b>	<b>4,043.9</b>	<b>8.0</b>	<b>52.0</b>	<b>177.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>2</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>Subtotal</b>		<b>4,281.0</b>	<b>4,043.9</b>	<b>8.0</b>	<b>52.0</b>	<b>177.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>2</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>Correct Unrealizable Fund Sources for Health Insurance and Bargaining Unit Contract Increases for PSEA</b>												
FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-12.4										
1027 Int Airprt		12.4										
Federal receipts are no longer available to pay the salary or benefits associated with the Public Safety Employees Association employees in this component.												
<b>FY2011 Health Insurance Costs PSEA</b>												
SalAdj		53.6	53.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4.2										
1027 Int Airprt		49.4										
Costs associated with the health Insurance costs per Bargaining Unit contract terms applicable to this component: \$53.6												
<b>FY2011 Bargaining Unit Contract Terms PSEA</b>												
SalAdj		90.7	90.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.2										
1027 Int Airprt		82.5										
Costs associated with the Bargaining Unit contract terms applicable to this component: \$90.7												
<b>Totals</b>		<b>4,425.3</b>	<b>4,188.2</b>	<b>8.0</b>	<b>52.0</b>	<b>177.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>34</b>	<b>2</b>	<b>0</b>



**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-0244	Radio Dispatcher II	PT	A	GP	Fairbanks	1B	12A / B	9.6		29,818	0	2,703	16,314	48,835	0
25-3013	Airport Police & Fire Off V	FT	F	SS	Fairbanks	1B	20J / K	12.0		79,868	0	16,921	46,029	142,818	0
25-3014	Airport Police & Fire Off III	FT	F	AP	Fairbanks	1B	76C / D	12.0		64,128	3,677	25,907	45,604	139,316	0
25-3015	Airport Police & Fire Off IV	FT	F	AP	Fairbanks	1B	77M / N	12.0		90,144	4,238	18,513	52,222	165,117	0
25-3016	Airport Police & Fire Off III	FT	F	AP	Fairbanks	1B	76L / M	12.0		80,096	4,207	24,838	50,990	160,131	0
25-3017	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75D / E	12.0		61,140	3,315	20,011	42,392	126,858	0
25-3019	Airport Police & Fire Off III	FT	F	AP	Fairbanks	1B	76K / L	12.0		76,604	4,228	27,429	50,664	158,925	0
25-3024	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75L / M	12.0		75,785	4,263	33,508	52,413	165,969	0
25-3025	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75C / D	12.0		60,124	4,043	38,869	48,842	151,878	0
25-3026	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75A / B	12.0		56,712	2,900	14,290	38,723	112,625	0
25-3027	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75C / D	12.0		56,371	3,126	20,153	40,719	120,369	0
25-3028	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75A / B	12.0		55,344	3,744	36,308	46,188	141,584	0
25-3029	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75L / M	12.0		75,327	4,147	26,210	49,762	155,446	0
25-3031	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75A / B	12.0		55,173	2,901	15,847	38,730	112,651	0
25-3032	Airport Police & Fire Off III	FT	F	AP	Fairbanks	1B	76L / M	12.0		80,837	5,811	68,134	64,324	219,106	0
25-3034	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75L / M	12.0		73,495	3,415	10,123	43,284	130,317	0
25-3035	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75A / B	12.0		56,541	2,879	13,939	38,535	111,894	0
25-3036	Radio Dispatcher II	PT	A	GP	Fairbanks	1B	12B / C	9.6		30,772	0	822	15,978	47,572	0
25-3038	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75D / E	12.0		62,763	2,689	3,076	36,857	105,385	0
25-3041	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75B / C	12.0		58,836	3,114	17,401	40,616	119,967	0
25-3042	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75A / B	12.0		56,541	2,867	13,639	38,426	111,473	0
25-3045	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75C / D	12.0		59,940	3,747	31,792	46,217	141,696	0
25-3046	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75B / C	12.0		57,155	3,049	17,499	40,043	117,746	0
25-3047	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75L / M	12.0		75,785	3,944	20,778	47,964	148,471	0
25-3048	Radio Dispatcher II	FT	A	GP	Fairbanks	1B	12G / J	12.0		45,906	0	16,278	33,873	96,057	0
25-3049	Radio Dispatcher II	FT	A	GP	Fairbanks	1B	12C / D	12.0		39,138	0	4,437	27,145	70,720	0
25-3050	Radio Dispatcher III	FT	A	GP	Fairbanks	1B	13B / C	12.0		40,230	0	12,436	30,432	83,098	0
25-3051	Radio Dispatcher II	FT	A	GP	Fairbanks	1B	12A / B	12.0		37,048	0	16,917	30,901	84,866	0
25-3053	Office Assistant II	FT	A	GP	Fairbanks	2B	10L / M	12.0		43,884	0	1	27,257	71,142	0
25-3055	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75A / B	12.0		56,627	2,596	6,937	36,034	102,194	0
25-3079	Office Assistant II	FT	A	GP	Fairbanks	2B	10D / E	12.0		35,162	0	1	24,104	59,267	0
25-3470	Radio Dispatcher II	FT	A	GP	Fairbanks	1B	12F / G	12.0		44,082	0	10,873	31,259	86,214	0
25-3541	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75D / E	12.0		61,140	3,295	19,541	42,222	126,198	0
25-3542	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75C / D	12.0		59,940	3,333	21,651	42,551	127,475	0
25-3773	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75A / B	12.0		56,456	4,207	48,494	50,995	160,152	0
25-3774	Airport Police & Fire Off II	FT	F	AP	Fairbanks	1B	75A	12.0		54,660	4,087	45,405	49,230	153,382	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Month	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
											<b>Total Salary Costs:</b>	2,103,572			
											<b>Total COLA:</b>	93,822			
											<b>Total Premium Pay:</b>	721,681			
											<b>Total Benefits:</b>	1,457,839			
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>											
<b>Full Time Positions:</b>		34	0	0											
<b>Part Time Positions:</b>		2	0	0											
<b>Non Permanent Positions:</b>		0	0	0											
<b>Positions in Component:</b>		36	0	0											
<b>Total Component Months:</b>		427.2													
											<b>Total Pre-Vacancy:</b>	4,376,914			
											<b>Minus Vacancy Adjustment of 4.31%:</b>	(188,714)			
											<b>Total Post-Vacancy:</b>	4,188,200			
											<b>Plus Lump Sum Premium Pay:</b>	0			
											<b>Personal Services Line 100:</b>	4,188,200			

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	313,534	300,016	7.16%
1027 International Airport Revenue Fund	4,063,380	3,888,184	92.84%
<b>Total PCN Funding:</b>	<b>4,376,914</b>	<b>4,188,200</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
72000	Travel		16.0	8.0	8.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>72000 Travel Detail Totals</b>			<b>16.0</b>	<b>8.0</b>	<b>8.0</b>
72100	Instate Travel	Transportation and per diem for Chief of Safety to attend meetings and for officers to attend and/or conduct firefighting, safety and/or security training classes and workshops.	9.9	6.0	6.0
72400	Out Of State Travel	Officer training.	6.1	2.0	2.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
73000	Services		70.5	52.0	52.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>73000 Services Detail Totals</b>			<b>70.5</b>	<b>52.0</b>	<b>52.0</b>
73025	Education Services	Memberships and employee tuition and conference registration fees.	4.5	16.0	4.5
73150	Information Technlgy	All information technology (IT) contractual costs such as software licensing, software maintenance, IT training, IT consulting, and IT equipment leases. Includes Microsoft Enterprise Agreement.	3.8	0.0	0.0
73156	Telecommunication	Cell phones, long distance and radios.	5.6	5.0	6.0
73175	Health Services	Biennial staff physicals.	14.8	5.0	5.0
73225	Delivery Services	Freight and shipping charges.	1.9	1.0	2.0
73450	Advertising & Promos	Fairbanks Daily News-Miner newspaper.	0.2	0.2	0.2
73525	Utilities	Waste disposal.	1.0	0.8	1.0
73650	Struc/Infstruct/Land	Fairbanks housing rental for Anchorage Intl Airport Police & Fire Officers assisting with shift coverage at Fairbanks International Airport.	1.0	0.0	1.0
73675	Equipment/Machinery	Office equipment maintenance.	8.0	3.4	8.0
73750	Other Services (Non IA Svcs)	Criminal history record checks, polygraph, psych exams; advertising, printing, photo processing.	21.7	20.1	20.1
73806	IT-Telecommunication	Enterprise Technology Services	2.1	0.0	1.0
73818	Training (Services-IA Svcs)	PubSaf - Fire and Life Safety Operations	5.6	0.3	3.0
73819	Commission Sales (IA Svcs)	State Travel Office	0.3	0.2	0.2

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
74000	Commodities		185.4	177.1	177.1
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>74000 Commodities Detail Totals</b>			<b>185.4</b>	<b>177.1</b>	<b>177.1</b>
74200	Business	Training manuals and videos, office supplies, furniture and equipment, security badge materials, audio/visual training aides and subscriptions.	23.2	15.0	15.0
74480	Household & Instit.	Uniforms and other clothing, cleaning supplies.	37.2	13.0	13.0
74600	Safety (Commodities)	Ammunition and firearms, first aid supplies and physical conditioning equipment, law enforcement supplies, firefighting foam, dry chemical agents and fire extinguishers, safety flares, personal protection gear (bunkers, self-contained breathing apparatus). Includes \$20.0 Federal authority for possible drug seizure or homeland security reimbursements.	45.5	54.1	54.1
74650	Repair/Maintenance (Commodities)	Parts and supplies, small tools and bottled gas.	10.4	15.0	15.0
74855	Unleaded	Vehicle fuel.	62.7	70.0	70.0
74856	Diesel	Firepit training.	6.4	10.0	10.0

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51010	Federal Receipts	243.7	320.0	320.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
57911	Bja Drug Enforcement US Dept of Justice asset reallocation program for drug interdictions by law enforcement. Amount varies from year to year.		25020045	21600	4.6	20.0	20.0
58210	Fed Proj- Transportn Reimbursement from the Transportation Security Administration for the Law Enforcement Officer Reimbursement Agreement Program, through September, 2012. Under this agreement, Fairbanks International Airport (FAI) will deploy and train sufficient law enforcement officers to meet their dual responsibility of ensuring the safety of passengers and to counter risks to transportation security.		25050051	21600	239.1	300.0	300.0

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

Master Account	Revenue Description		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts		6.7	0.0	0.0

**Detail Information**

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
59250	Dotpf Op, Tpb,& Othr				6.7	0.0	0.0

**Inter-Agency Services**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Safety (617)  
**RDU:** Fairbanks International Airport (529)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2009 Actuals	FY2010		
					Management Plan	FY2011 Governor	
73806	IT-Telecommunication	Telecommunications services provided by the Department of Administration.	Inter-dept	Enterprise Technology Services	2.1	0.0	1.0
				<b>73806 IT-Telecommunication subtotal:</b>	<b>2.1</b>	<b>0.0</b>	<b>1.0</b>
73818	Training (Services-IA Svcs)	Firefighter and hazardous material training.	Inter-dept	PubSaf - Fire and Life Safety Operations	5.6	0.3	3.0
				<b>73818 Training (Services-IA Svcs) subtotal:</b>	<b>5.6</b>	<b>0.3</b>	<b>3.0</b>
73819	Commission Sales (IA Svcs)	Processing fees charged by the State Travel Office.	Inter-dept	State Travel Office	0.3	0.2	0.2
				<b>73819 Commission Sales (IA Svcs) subtotal:</b>	<b>0.3</b>	<b>0.2</b>	<b>0.2</b>
				<b>Fairbanks Airport Safety total:</b>	<b>8.0</b>	<b>0.5</b>	<b>4.2</b>
				<b>Grand Total:</b>	<b>8.0</b>	<b>0.5</b>	<b>4.2</b>