

Feasibility Study for Community Campuses

FY2011 Request: \$1,400,000

Reference No: 49199

AP/AL: Appropriation

Project Type: Research / Studies / Planning

Category: University

Location: Statewide

Contact: Michelle Rizk

House District: Statewide (HD 1-40)

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Estimated Project Dates: 07/01/2010 - 06/30/2015

Brief Summary and Statement of Need:

This funding will enable the University to evaluate each community campus, using the academic and campus master plans to identify academic and support infrastructure facilities needed, then testing the ability of current campus facilities to meet those needs. Given the high cost of construction, maintenance and utilities, and the changing demographics at many of these campuses a more thorough analysis of the facility needs is warranted. Community campuses are located in Soldotna, Homer, Kodiak, Palmer, Valdez, Dillingham, Kotzebue, Bethel, Nome, Tok, Fort Yukon, Ketchikan, and Sitka.

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$1,400,000						\$1,400,000
Total:	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

No prior funding has been received for this project.

Project Description/Justification:

This funding will enable the University to evaluate each community campus, using the academic and campus master plans to identify academic and support infrastructure facilities needed, then testing the ability of current campus facilities to meet those needs. Any gap between need and existing facilities will be identified, then as appropriate, projects will be developed for inclusion in the University's capital project plan. UA's community campuses have submitted several requests for new construction, expansion and remodel projects. Given the high cost of construction, maintenance and utilities, and the changing demographics at many of these campuses a more thorough analysis of the facility needs is warranted. Community campuses are located in Soldotna, Homer, Kodiak, Palmer, Valdez, Dillingham, Kotzebue, Bethel, Nome, Tok, Fort Yukon, Ketchikan, and Sitka.