

**Southeast Campus - Mining Machinery Simulators
Purchase**

**FY2011 Request: \$400,000
Reference No: 50420**

AP/AL: Appropriation
Category: University

Project Type: Education

Location: Juneau Areawide

Contact: Michelle Rizk

House District: Juneau Areawide (HD 3-4)

Contact Phone: (907)450-8187

Estimated Project Dates: 07/01/2010 - 06/30/2015

Brief Summary and Statement of Need:

HCS CSSB 230(FIN) version T

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$400,000						\$400,000
Total:	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: