

Kachemak Bay Campus - New Facility Completion**FY2011 Request: \$250,000****Reference No: 50604****AP/AL:** Appropriation**Project Type:** Education**Category:** University**Location:** Kenai Areawide**Contact:** x**House District:** Kenai Areawide (HD 33-35)**Contact Phone:** (907)465-1234**Estimated Project Dates:** 07/01/2010 - 06/30/2015**Brief Summary and Statement of Need:**

HCS CSSB 230(FIN) version N, section 7 added new capital project

Funding:	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$250,000						\$250,000
Total:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: