

General Funds

Component Summary University of Alaska

Results Delivery Unit/ Component	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
Budget Reductions/Additions							
Systemwide Reduction/Additions	1,415.1	-398.0	1,652.0	1,652.0	2.0	-1,650.0	-99.9%
RDU Total:	1,415.1	-398.0	1,652.0	1,652.0	2.0	-1,650.0	-99.9%
Statewide Programs and Services							
Statewide Services	13,995.8	14,732.5	14,638.1	14,519.8	15,079.4	559.6	3.9%
Office of Information Technology	10,364.1	10,488.6	10,476.6	10,476.6	11,231.0	754.4	7.2%
Systemwide Education & Outrea	620.8	1,593.0	1,590.8	1,709.1	1,745.4	36.3	2.1%
RDU Total:	24,980.7	26,814.1	26,705.5	26,705.5	28,055.8	1,350.3	5.1%
University of Alaska Anchorage							
Anchorage Campus	95,590.0	101,835.3	101,754.3	101,754.3	104,550.9	2,796.6	2.7%
Kenai Peninsula College	7,303.9	6,559.4	6,555.9	6,555.9	6,539.0	-16.9	-0.3%
Kodiak College	2,718.3	2,756.5	2,753.0	2,753.0	2,754.0	1.0	0.0%
Matanuska-Susitna College	4,214.4	4,350.3	4,347.1	4,347.1	4,371.4	24.3	0.6%
Prince Wm Sound Comm Colleg	3,056.1	3,119.2	3,116.0	3,116.0	3,141.8	25.8	0.8%
RDU Total:	112,882.7	118,620.7	118,526.3	118,526.3	121,357.1	2,830.8	2.4%
Small Business Development Center							
Small Business Dev Center	0.0	807.2	807.2	807.2	807.2	0.0	0.0%
RDU Total:	0.0	807.2	807.2	807.2	807.2	0.0	0.0%
University of Alaska Fairbanks							
Fairbanks Campus	105,713.3	105,436.8	105,363.5	105,084.6	109,526.9	4,442.3	4.2%
Fairbanks Organized Research	20,772.1	21,349.5	21,309.0	21,587.9	22,496.5	908.6	4.2%
RDU Total:	126,485.4	126,786.3	126,672.5	126,672.5	132,023.4	5,350.9	4.2%
University of Alaska Community Campuses							
Bristol Bay Campus	1,269.1	1,394.7	1,391.8	1,349.4	1,371.6	22.2	1.6%
Chukchi Campus	882.8	1,002.3	998.9	948.7	946.0	-2.7	-0.3%
College of Rural and Comm Dev	4,613.7	4,872.0	4,862.6	5,403.2	5,477.5	74.3	1.4%
Interior-Aleutians Campus	1,673.7	1,831.1	1,827.7	1,714.5	1,748.8	34.3	2.0%

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University of Alaska Community Campuses							
Kuskokwim Campus	3,111.3	3,231.7	3,228.2	2,893.4	2,923.9	30.5	1.1%
Northwest Campus	1,621.8	1,712.1	1,708.7	1,708.7	1,715.3	6.6	0.4%
Tanana Valley Campus	5,339.1	5,883.7	5,880.2	5,880.2	5,836.9	-43.3	-0.7%
Cooperative Extension Service	3,778.5	4,352.5	4,349.9	4,349.9	4,479.4	129.5	3.0%
RDU Total:	22,290.0	24,280.1	24,248.0	24,248.0	24,499.4	251.4	1.0%
University of Alaska Southeast							
Juneau Campus	20,756.0	21,122.1	21,076.8	21,076.8	21,702.7	625.9	3.0%
Ketchikan Campus	2,375.1	2,439.3	2,436.4	2,436.4	2,457.8	21.4	0.9%
Sitka Campus	2,903.6	3,033.2	3,030.3	3,030.3	3,024.3	-6.0	-0.2%
RDU Total:	26,034.7	26,594.6	26,543.5	26,543.5	27,184.8	641.3	2.4%
General Funds:	314,088.6	323,505.0	325,155.0	325,155.0	333,929.7	8,774.7	2.7%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	314,088.6	323,505.0	325,155.0	325,155.0	333,929.7	8,774.7	2.7%