

## Department Totals - Operating Budget

### University of Alaska

Description	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
Department Totals	762,916.1	823,208.9	824,858.9	824,858.9	847,858.5	22,999.6	2.8%
<b>Funding Sources:</b>							
1002 Fed Rcpts	116,355.4	131,558.5	131,558.5	131,558.5	132,798.7	1,240.2	0.9%
1003 G/F Match	4,777.3	4,777.3	4,777.3	4,777.3	4,777.3	0.0	0.0%
1004 Gen Fund	309,015.5	318,426.9	320,076.9	320,076.9	328,546.6	8,469.7	2.6%
1007 I/A Rcpts	13,092.9	14,170.0	14,170.0	14,170.0	15,301.1	1,131.1	8.0%
1037 GF/MH	295.8	300.8	300.8	300.8	605.8	305.0	101.4%
1048 Univ Rcpt	257,050.3	288,813.8	288,813.8	288,813.8	299,782.2	10,968.4	3.8%
1061 CIP Rcpts	4,614.0	7,300.0	7,300.0	7,300.0	7,630.7	330.7	4.5%
1092 MHTAAR	1,407.6	1,617.0	1,617.0	1,617.0	1,693.2	76.2	4.7%
1151 VoTech Ed	4,723.6	4,723.6	4,723.6	4,723.6	5,201.9	478.3	10.1%
1174 UA I/A	51,033.7	51,521.0	51,521.0	51,521.0	51,521.0	0.0	0.0%
1175 BLic&Corp	550.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals:</b>							
General Funds	314,088.6	323,505.0	325,155.0	325,155.0	333,929.7	8,774.7	2.7%
Federal Funds	116,355.4	131,558.5	131,558.5	131,558.5	132,798.7	1,240.2	0.9%
Other Funds	332,472.1	368,145.4	368,145.4	368,145.4	381,130.1	12,984.7	3.5%