

**University Receipt Authority**

**FY2011 Request: \$15,000,000**

**Reference No: 43218**

**AP/AL:** Appropriation

**Project Type:** Research / Studies / Planning

**Category:** University

**Location:** Statewide

**Contact:** Michelle Rizk

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)450-8191

**Estimated Project Dates:** 07/01/2010 - 06/30/2015

**Brief Summary and Statement of Need:**

This request is an estimation of potential University receipt authority needed for FY11-FY16 projects at the main and community campuses. Prior University receipt authority has been used for projects such as the UAF Critical Electrical Distribution (FY09: \$98.5), UAF Patty Center Ice Locker Rooms (FY06: \$775.0), and UAF Elvey Cooling System (FY06: \$816.3).

| <b>Funding:</b> | <u>FY2011</u> | <u>FY2012</u> | <u>FY2013</u> | <u>FY2014</u> | <u>FY2015</u> | <u>FY2016</u> | <u>Total</u> |
|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|--------------|
| Univ Rcpt       | \$15,000,000  |               |               |               |               |               | \$15,000,000 |
| <b>Total:</b>   | \$15,000,000  | \$0           | \$0           | \$0           | \$0           | \$0           | \$15,000,000 |

|   |   |                                       |   |  |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway  | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input type="checkbox"/> Amendment    | <input type="checkbox"/> Mental Health Bill |  |

**Operating & Maintenance Costs:**

|                      | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0             | 0            |
| Ongoing Operating:   | 0             | 0            |
| One-Time Startup:    | 0             | 0            |
| <b>Totals:</b>       | <b>0</b>      | <b>0</b>     |

**Additional Information / Prior Funding History:**

Prior funding: Small Project Receipt Authority (SLA 2003, Chapter 82, \$2.5 million Fed Rcpt, \$2.5 million Univ. Rcpts.), Small Project Development and Construction (SLA 2002, Chapter 1, \$4 million Fed Rcpt, \$4 million Univ. Rcpts.) Systemwide Small Planning, Design and Construction Projects (SLA 2001, Chapter 61, \$2.5 million Univ. Rcpts.)

**Project Description/Justification:**

UA requests designated receipt authority through the normal budget process for known projects with sufficient lead time. Undesignated authority is necessary to enable UA to act upon opportunities such as grants that are awarded without sufficient time to get funding authority established through the regular legislative process.