

**Feasibility Study for Community Campuses**

**FY2011 Request: \$1,400,000**

**Reference No: 49199**

**AP/AL:** Appropriation

**Project Type:** Research / Studies / Planning

**Category:** University

**Location:** Statewide

**Contact:** Michelle Rizk

**House District:** Statewide (HD 1-40)

**Contact Phone:** (907)450-8191

**Estimated Project Dates:** 07/01/2010 - 06/30/2015

**Brief Summary and Statement of Need:**

This funding will enable the University to evaluate each community campus, using the academic and campus master plans to identify academic and support infrastructure facilities needed, then testing the ability of current campus facilities to meet those needs. Given the high cost of construction, maintenance and utilities, and the changing demographics at many of these campuses a more thorough analysis of the facility needs is warranted. Community campuses are located in Soldotna, Homer, Kodiak, Palmer, Valdez, Dillingham, Kotzebue, Bethel, Nome, Tok, Fort Yukon, Ketchikan, and Sitka.

<b>Funding:</b>	<u>FY2011</u>	<u>FY2012</u>	<u>FY2013</u>	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>Total</u>
Gen Fund	\$1,400,000						\$1,400,000
<b>Total:</b>	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$1,400,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

No prior funding has been received for this project.

**Project Description/Justification:**

This funding will enable the University to evaluate each community campus, using the academic and campus master plans to identify academic and support infrastructure facilities needed, then testing the ability of current campus facilities to meet those needs. Any gap between need and existing facilities will be identified, then as appropriate, projects will be developed for inclusion in the University's capital project plan. UA's community campuses have submitted several requests for new construction, expansion and remodel projects. Given the high cost of construction, maintenance and utilities, and the changing demographics at many of these campuses a more thorough analysis of the facility needs is warranted. Community campuses are located in Soldotna, Homer, Kodiak, Palmer, Valdez, Dillingham, Kotzebue, Bethel, Nome, Tok, Fort Yukon, Ketchikan, and Sitka.