

State of Alaska FY2011 Governor's Operating Budget

University of Alaska Fairbanks Campus Component Budget Summary

Component: Fairbanks Campus

Contribution to Department's Mission

The University of Alaska Fairbanks (UAF), the nation's northernmost Land, Sea, and Space Grant university and international research center, advances and disseminates knowledge through teaching, research, and public service with an emphasis on Alaska, the circumpolar North, and their diverse peoples. UAF - America's arctic university - promotes academic excellence, student success and lifelong learning.

University of Alaska Fairbanks Mission statement
Board of Regent's Policy 10.01.03, Adopted 6/8/06

Core Services

- Serves as the major intellectual and cultural center for Interior Alaska;
- Delivers high-quality graduate education at the master's and doctoral levels, emphasizing original student research and scholarship;
- Integrates teaching, research, creative activity and public service;
- Expands knowledge of the occurrence and use of natural resources, including minerals, petroleum, forests, wildlife, agriculture, fisheries and their associated economics;
- Conducts internationally prominent research on natural sciences, particularly phenomena of high latitudes or the Alaskan region, such as the aurora, earthquakes, volcanoes, glaciers, oceans and seas, and the arctic climate.
- Leads the documentation and study of Alaska Native cultures and languages;
- Develops multicultural understanding, research and education on rural health issues, and cross-cultural interaction in the human service professions.

Key Component Challenges

Repair or replace critical aging infrastructure elements, with priority on electrical distribution systems, the heat and power plant, and sewers.

Provide new, and renovate existing research, classroom, and office space. As the top priority, construct the Life Sciences Classroom and Lab Building to support biomedical research and life sciences teaching.

Expand the Alaska Center for Energy and Power and energy outreach to address critical State problems such as high energy costs and the sustainability of rural communities.

Increase student performance in Science, Technology, Engineering and Math (STEM) programs

Support research efforts that address critical State issues and needs in both life and health sciences, as well as climate research and outreach.

Continue to respond to workforce development needs in the state, particularly in the areas of engineering, health and life sciences, special education teacher preparation, teacher preparation for rural communities, and other areas that fulfill community needs.

Increase offerings of general education and service courses, particularly those that support the growing engineering and other high demand job degree programs.

Increase opportunities for graduate level study of Alaska Native languages, culture, education, history, communities and community development.

Improve and expand opportunities for top students including honors, undergraduate research, and leadership programs.

Maintain and increase the number of Marine Advisory Program agents to serve more of Alaska's larger coastal communities.

Improve on-campus facilities serving students, including residence halls. Determine the scope and design of new student housing; seek to create a public/private partnership for funding.

Significant Changes in Results to be Delivered in FY2011

Address energy and engineering problems through the Alaska Center for Energy and Power, and add faculty to lead research and teaching efforts on geothermal technologies, renewable power, and alternative fuels.

Expand high school to college bridging programs, including the Alaska Summer Research Academy (ASRA) and technology-based math and summer bridge programs.

Continue to serve rapidly increasing numbers of engineering students by increasing offerings of service courses and providing sufficient capacity in introductory courses of the engineering curriculum.

Provide necessary academic support to increase retention of engineering students.

Lead efforts in climate change research and teaching, including impacts on transportation infrastructure and high latitude ecosystems.

Enhance research and instruction in biomedical sciences, including virology, infectious disease, and immunology.

Continue to expand the communication and application of the university's research findings on fisheries, economic development, impacts of climate change and other topics of importance to coastal communities through the Marine Advisory Program.

Provide more special education teacher preparation.

Ensure School of Education program access in rural communities through distributed teaching and learning.

Complete the Psychology Clinic in support of the Ph.D. in psychology and M.Ed. Counseling program.

Enhance the Honors Program and increase undergraduate research opportunities.

Build the Indigenous Studies Ph.D. Program and continue the Alaska Native Knowledge Network.

Major Component Accomplishments in 2009

Teaching, research and public service:
(see Component: Fairbanks Organized Research for research-related accomplishments)

College of Engineering and Mines (CEM)

- AY 08/09 saw a 10% increase in majors and an increase of 17% in the student credit hours generated by the college over AY 07/08 and is on course toward the goal of doubling the colleges' graduation rate by 2012.
- UAF and CEM hosted the first ever high school State Robotic Championships during engineering week with 15 teams from across the State competing for the state title.

College of Liberal Arts (CLA)

- The Board of Regents approved the new interdisciplinary Ph.D. in Indigenous Studies, which combines the faculty strengths of the Center for Cross Cultural Studies, the Alaska Native Studies Program, and the Alaska Native Language Center (ANLC) with those of the School of Education and the Rural Development Program.
- The Alaska Native Language Center published several books that will help facilitate the preservation of Alaska Native languages, including a comprehensive St. Lawrence Island/Siberian Yupik Eskimo dictionary, a pocket dictionary of Lower Tanana Athabaskan, a Tanacross learner's dictionary, and a conversational grammar of Atkan Aleut, all of which were edited by ANLC faculty members.

College of Natural Sciences and Mathematics (CNSM)

- CNSM graduated 19 Ph.D. students in Spring 2009, which represents half of UAF's total Ph.D. production.

School of Education (SOE)

- Secondary education pre-service science teacher Rebecca Missler and graduate student Lena Krutikov received a \$5,000 competitive Alaska Space Grant fellowship each to work on the education project "Inspire Connect Educate (ICE) –Professional development series for STEM teachers and STEM Pre-service teachers in Alaska".
- Graduate student Erika Burr, in collaboration with the Geophysical Institute education outreach group supported the development of a cyber- based earth science course for educators, "Dynamic Earth Systems," during the STEP teacher summer institute.
- Secondary mathematics pre-service teacher student Jimie Horath supported Professor Hajo Eicken, GI, during the development of educational multimedia material based K-12 curriculum material showcasing sea ice research in the Arctic.

School of Management (SOM)

- Enrollment increases have been significant due to a two-year effort. Most significant has been an 89% increase in graduate enrollment.
- SOM has renewed efforts with the community to work in partnership for economic development, including the newly formed Arctic Innovation Competition (AIC), which focuses on entrepreneurial business ideas. In addition to a \$10,000 top prize, SOM plans on offering virtual incubation/acceleration services to the winners of the competition.

School of Natural Resources and Agricultural Sciences (SNRAS)

- Palmer Center for Sustainable Living Vision (Matanuska Experiment Farm Strategic Plan) was completed.
- Indiana Soybean Alliance established a partnership with SNRAS/AFES in low-temperature biodiesel.

University of Alaska Museum of the North (UAMN)

- Co-hosted, with IAB, the American Society of Mammalogists Annual Meeting that brought more than 400 biologists from around the world to Fairbanks and provided opportunities to showcase UAF research and programs.
- The museum and GI were awarded a NASA science outreach grant of \$488,000 to present planetarium shows in rural communities using a portable planetarium. One goal of the program is to inspire students, particularly Alaska Native youth, to pursue careers in science.
- The museum formalized an agreement with the FNSB libraries to offer free admission to the museum through family passes that can be checked out from the library by borough residents. This program was developed to help make the museum accessible to lower-income families.

Faculty, student and staff awards, competencies, regional/national/international recognition:**CEM**

- Fairbanks engineering students built an award-winning clean electric snowmachine. The UAF team placed second overall in the zero emissions category and won the endurance competition, the Hawke Safety Award, and the Rookie Challenge Award at the Society of Automotive Engineering's annual Clean Snowmobile Challenge held in Houghton, Michigan.
- The UAF Microgravity Team was granted a slot on NASA's zero-g aircraft for the second year in a row. The student team used this opportunity to investigate the behavior of attitude control systems for micro satellites in a zero gravity environment.

CLA

- The Journalism Department won the 2009 Alaska Press Club Public Service Award for the "Decade of Doubt" series examining flaws in the police investigation of John Hartman's 1997 murder.
<http://www.uaf.edu/journal/news.html>
- Amy Lovecraft, Political Science Department, was named to the National Academies' Polar Research Board
- Eduard Zilberkant, Music Department, guest-conducted the Prague Philharmonic in two concerts at the Ravello Festival in Italy, and also guest-conducted the Manhattan Chamber Orchestra in four concerts in New York City.
- Maribeth Murray, Anthropology Department, was invited to serve on Canada's Three Oceans Scientific Steering Committee on Science/Policy in the Canadian Arctic.
- Bryr Ludington, MFA student in the English Department, published a feature article, "Pioneer of the Alaska Highway," in the October 2008 edition of Alaska Magazine; the article chronicles Elden Borders' 1941 winter trek across a proposed route for the Alaska Highway.
- Michael Krauss, Emeritus Professor and founding director of the Alaska Native Language Center, was named a

Linguistics Society of America Fellow for his distinguished contributions to the field of linguistics.

CNSM

- Geology graduate students Stephanie Mrozek and David Larmer received \$10,000 graduate student fellowships from the Society of Economic Geologists Foundation.
- Dr. Thomas Trainor (Chemistry and Biochemistry) was the recipient of the 2009 Mineralogical Society of America Award. (http://www.minsocam.org/MSA/Awards/MSA_Award.html)
- The UAF Society of Physics Students chapter was selected as an Outstanding Chapter for 2008. (see www.spsnational.org)

Graduate School

- Graduate students funded through the Inland Northwest Research Alliance (INRA) had the third highest publication rate of all INRA-sponsored students.

SFOS

- Scientists Russ Hopcroft, Bodil Bluhm and Rolf Gradinger are leading Census of Marine Life's (CoML) effort to catalog the diversity of sea creatures in the Arctic through the Arctic Ocean Biodiversity program. Their work has been featured in hundreds of national and international news outlets, including USA Today, Reuters, ABC News and Scientific American. Photographs by Hopcroft and SFOS graduate student Shawn Harper have also appeared in hundreds of media outlets including the National Geographic website.
- Drs. John Kelly and Michael Castellini were named fellows of the American Association for the Advancement of Science

SNRAS

- Professor Elena Sparrow received the 2008 Emma Walton Distinguished Service Award from the Alaska Science Teachers Association recognizing Alaska educators who have made extraordinary contributions to the advancement of science education in the sciences and science teaching. Sparrow is also Education Outreach Director for IARC
- The first UAF student in the Peace Corp Masters International Program, Erin Kelly, completed the Natural Resources Management M.S. Degree.

UAMN

- Kevin Winker received the Edwards Prize for the best paper published in The Wilson Journal of Ornithology

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Fairbanks Campus
Component Financial Summary**

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	120,429.2	125,661.1	130,320.8
72000 Travel	5,362.0	4,143.2	4,443.2
73000 Services	52,077.5	72,061.6	76,164.3
74000 Commodities	27,290.8	21,448.4	21,948.4
75000 Capital Outlay	2,238.3	2,667.1	2,667.1
77000 Grants, Benefits	7,380.5	2,088.1	2,088.1
78000 Miscellaneous	4,422.4	3,929.0	3,991.5
Expenditure Totals	219,200.7	231,998.5	241,623.4
Funding Sources:			
1002 Federal Receipts	12,483.7	12,857.7	12,979.2
1003 General Fund Match	430.3	430.3	430.3
1004 General Fund Receipts	105,283.0	104,654.3	109,096.6
1007 Inter-Agency Receipts	1,074.8	1,226.8	1,325.2
1048 University Restricted Receipts	72,175.5	82,813.0	87,578.9
1061 Capital Improvement Project Receipts	1,096.1	2,969.0	3,103.3
1092 Mental Health Trust Authority Authorized Receipts	0.0	25.0	87.5
1151 Technical Vocational Education Program Account	341.9	341.9	341.9
1174 UA Intra-Agency Transfers	26,315.4	26,680.5	26,680.5
Funding Totals	219,200.7	231,998.5	241,623.4

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	105,084.6	12,857.7	114,056.2	231,998.5
Adjustments which will continue current level of service:				
-Reverse FY10 MH Trust Recommendation	0.0	0.0	-25.0	-25.0
-FY10 Adjustment for New Facilities Operating and Maintenance One-Time Item - State Virology Lab	-150.0	0.0	0.0	-150.0
-U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	1,197.4	0.0	765.5	1,962.9
-U of A Adjusted Base Salary Increase - UA Student Assistant	165.3	0.0	18.3	183.6
-U of A Adjusted Base Salary Increase - AHECTE Grid Increase	239.6	0.0	30.1	269.7
-U of A Adjusted Base Salary Increase - AHECTE Step Increase	638.9	0.0	80.2	719.1
-U of A Adjusted Base Salary Increase - UNAC Across The Board Increase	676.5	0.0	676.4	1,352.9
-U of A Adjusted Base Salary Increase - UNAC Market Increase	193.3	0.0	193.3	386.6
-U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	-478.1	0.0	0.0	-478.1
Proposed budget increases:				
-U of A Adjusted Base Non Personal Services Fixed Cost Increases	730.6	121.5	2,447.2	3,299.3
-U of A Adjusted Base New Facility Operating and Maintenance Costs - State Virology Lab	263.0	0.0	0.0	263.0
-U of A Adjusted Base Utility Cost Increases	965.8	0.0	787.6	1,753.4
-MH Trust: Workforce Dev - Grant 2471.01 AK Rural Behavioral Health Training Acad - Telebehavioral Health	0.0	0.0	87.5	87.5
FY2011 Governor	109,526.9	12,979.2	119,117.3	241,623.4

**Fairbanks Campus
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	1309	1309	Annual Salaries	76,182,925
Part-time	81	81	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	33,024,255
			Labor Pool(s)	26,543,970
			<i>Less 4.00% Vacancy Factor</i>	<i>(5,430,350)</i>
Totals	1390	1390	Total Personal Services	130,320,800

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Adm Generalist 4	0	1	0	0	1
Admin Generalist 1	0	8	0	1	9
Admin Generalist 2	0	34	0	4	38
Admin Generalist 3	1	62	0	3	66
Admin Generalist 4	1	29	0	1	31
Admin Generalist 4 (Exempt)	0	2	0	0	2
Admin Specialist 1	0	14	0	0	14
Admin Specialist 2	0	16	0	0	16
Admin Specialist 2 (Exempt)	0	3	0	0	3
Admin Specialist 3	0	17	0	0	17
Admin Specialist 3 (NonExempt)	0	2	0	0	2
Admin Specialist 4	0	6	0	0	6
Administrative Management 1	0	6	0	1	7
Administrative Management 2	0	6	0	0	6
Administrative Management 3	0	8	0	0	8
Administrative Management 4	0	6	0	0	6
Administrative Management 5	0	4	0	0	4
Administrative Professional 1	0	1	0	0	1
Administrative Professional 2	0	1	0	0	1
Administrative Professional 3	0	1	0	0	1
Assistant Professor	2	113	0	5	120
Assistant To (Nonexempt)	0	0	0	1	1
Associate Dean (Academic)	0	0	0	1	1
Associate Dean (Admin)	0	2	0	0	2
Associate Dean/Faculty	0	2	0	0	2
Associate Professor	0	84	1	3	88
Associate Vice Chancellor	0	6	0	0	6
Athletics Administrator 1	0	1	0	0	1
Athletics Administrator 2	0	1	0	0	1
Athletics Coach 2	0	7	0	0	7
Athletics Coach 3	0	7	0	0	7
Athletics Facs, Ops & Pgms 1	0	3	0	0	3
Athletics Facs, Ops & Pgms 2	0	4	0	0	4
Athletics Facs, Ops & Pgms 4	0	1	0	0	1
Athletics FO&P 3 (NE)	0	1	0	0	1
Athletics Training 2	0	1	0	0	1
Athletics Training 3	0	1	0	0	1
Broadcast/Media Profess 3 (NE)	0	2	0	0	2
Broadcast/Media Professional 1	0	1	0	0	1

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Broadcast/Media Professional 3	0	6	0	1	7	
Broadcast/Media Professional 4	0	1	0	0	1	
Broadcast/Media Technician 3	0	3	0	0	3	
Broadcast/Media Technician 4	0	2	0	0	2	
Campus Services Generalist 3	0	4	0	0	4	
Campus Services Generalist 4	0	2	0	0	2	
Campus Services Printing 2	0	2	0	0	2	
Campus Services Printing 3	0	2	0	0	2	
Campus Services Printing 4	0	3	0	0	3	
Campus Services Printing 5	0	1	0	0	1	
Campus Services Retail 1	0	2	0	0	2	
Campus Services Retail 2	0	2	0	0	2	
Campus Services Retail 3 (NE)	0	1	0	0	1	
Campus Services Retail 4 (NE)	0	3	0	0	3	
Campus Services Retail 5	0	1	0	0	1	
Chancellor	0	1	0	0	1	
Clinical Asst Professor	0	3	0	0	3	
Comm Specialist 3 (E)	0	5	0	0	5	
Comm Specialist 4 (NE)	0	1	0	0	1	
Communications Manager 1	0	1	0	0	1	
Communications Manager 2	0	3	0	0	3	
Communications Manager 3	0	1	0	0	1	
Communications Specialist 2	0	4	0	0	4	
Communications Specialist 3	0	12	0	1	13	
Communications Specialist 4	0	1	0	0	1	
Compositer	0	1	0	0	1	
Coordinator (Exempt)	0	1	0	0	1	
Coordinator (Nonexempt)	0	1	0	0	1	
Crafts & Trades I (CT1)	0	38	0	0	38	
Crafts & Trades II (CT2)	0	38	0	0	38	
Crafts & Trades III (CT3)	0	33	0	1	34	
Dean (Academic)	0	7	0	0	7	
Development 1	0	1	0	0	1	
Development 2	0	2	0	0	2	
Development 3	0	3	0	0	3	
Development 4	0	2	0	0	2	
Development 5	0	2	0	0	2	
Director	0	1	0	0	1	
Director (Academic)	0	2	0	0	2	
Director (Academic-Union)	0	1	0	0	1	
Director (Admin)	1	5	0	0	6	
Director (Admin/Non Executive)	0	1	0	0	1	
Director Academic	0	1	0	0	1	
Editor (NonExempt)	0	1	0	0	1	
Engineer	0	1	0	0	1	
Environ Health/Safety 2 (NE)	0	1	1	0	2	
Environmental Health/Safety 2	0	2	0	0	2	
Environmental Health/Safety 3	0	5	0	0	5	
Environmental Health/Safety 4	0	1	0	0	1	
Executive Director	0	3	0	0	3	
Executive Director-User Svcs	0	1	0	0	1	
Fac Engineering 1	0	1	0	0	1	
Fac Engineering 2	0	6	0	0	6	
Fac Engineering 3	0	3	0	0	3	
Fac Engineering 4	0	2	0	0	2	

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Fac Engineering 5	0	4	0	0	4	
Fac Engineering 6	0	10	0	0	10	
Fac Engineering 7	0	1	0	0	1	
FAC Svcs Drafting 2	0	1	0	0	1	
Fac Svcs-MO&U Supervisor 1	0	4	0	0	4	
Fac Svcs-MO&U Supervisor 2	0	2	0	0	2	
Fac Svcs-MO&U Supervisor 3	0	2	0	0	2	
Fac Svcs-MO&U Supervisor 4	0	6	0	1	7	
Fac Svcs-MO&U Supervisor 5	0	5	0	0	5	
Fac Svcs-MO&U Supervisor 6	0	1	0	0	1	
Fac Svcs-MO&U Supervsr 3 (NE)	0	5	0	0	5	
Fac Svcs-MO&U Supervsr 4 (NE)	0	2	0	0	2	
Fiscal Manager 2	0	5	0	0	5	
Fiscal Manager 3	0	5	0	0	5	
Fiscal Professional 1	0	7	0	0	7	
Fiscal Professional 2	0	16	0	0	16	
Fiscal Professional 3	0	9	0	0	9	
Fiscal Professional 4	0	1	0	0	1	
Fiscal Technician 1	0	4	0	0	4	
Fiscal Technician 2	0	27	1	1	29	
Fiscal Technician 3	0	17	0	4	21	
Fiscal Technician 4	0	5	0	0	5	
HR Technician 4 (Exempt)	0	1	0	0	1	
Human Resources Manager 1	0	1	0	0	1	
Human Resources Manager 2	0	1	0	0	1	
Human Resources Professional	0	1	0	0	1	
Human Resources Professional 1	0	2	0	0	2	
Human Resources Professional 2	0	2	0	0	2	
Human Resources Professional 3	0	3	0	0	3	
Human Resources Professional 4	0	1	0	0	1	
Human Resources Technician 2	0	6	0	0	6	
Human Resources Technician 3	0	3	0	0	3	
Instructor	0	8	0	0	8	
IS Consultant 2	0	3	0	1	4	
IS Consultant 3	0	6	0	0	6	
IS Manager 3	0	4	0	0	4	
IS Manager 4	0	1	0	0	1	
IS Net Technician 5	0	1	0	0	1	
IS Net Technician 6	0	13	0	0	13	
IS Net Technician 7	0	10	0	0	10	
IS Ops Technician 2	0	3	0	0	3	
IS Ops Technician 3	0	4	0	0	4	
IS Professional 1	0	1	0	0	1	
IS Professional 2	0	2	0	0	2	
IS Professional 3	0	11	0	1	12	
IS Professional 4	0	6	0	0	6	
Library Professional 1	0	4	0	0	4	
Library Professional 1 (E)	0	1	0	0	1	
Library Professional 2	0	4	0	0	4	
Library Professional 3	0	7	0	0	7	
Library Professional 4	0	1	0	0	1	
Library Technician 1	0	3	0	0	3	
Library Technician 2	0	15	0	0	15	
Library Technician 3	0	13	0	0	13	
Library Technician 4	1	6	0	0	7	

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Maint Service Worker II (MSW2)	0	13	0	3	16
Maint Service Worker IV (MSW4)	0	15	0	0	15
Maint Service Workr III (MSW3)	0	6	0	1	7
Maintenance Serv Worker (MSW1)	1	25	0	2	28
Manager	0	4	0	0	4
Manager (Acting)	0	1	0	0	1
Manager (NonExempt)	0	1	0	0	1
Mental Health Provider 3	0	1	0	0	1
Mental Health Provider 4	0	2	0	0	2
Mental Health Provider 5	0	1	0	0	1
Physical Health Provider 1	0	1	0	0	1
Physical Health Provider 2	0	1	0	0	1
Physical Health Provider 4	0	3	0	0	3
Post Doctoral Fellow	0	1	0	0	1
Proc/ Cont Svcs Professional 1	0	4	0	0	4
Proc/ Cont Svcs Professional 2	0	2	0	0	2
Proc/ Cont Svcs Technician 1	0	1	0	0	1
Proc/Cont Svcs Profess 1(NE)	0	1	0	0	1
Professor	0	77	2	5	84
Program Develop Specialist	0	1	0	0	1
Provost	0	1	0	0	1
Real Property Specialist 1	0	1	0	0	1
Real Property Specialist 2	0	1	0	0	1
Research Profess 2 (NonExempt)	0	1	0	0	1
Research Professional 1	0	5	0	0	5
Research Professional 2	0	4	0	1	5
Research Professional 3	0	1	0	0	1
Research Tech 4 (Exempt)	0	3	0	0	3
Research Technician 2	0	3	0	0	3
Research Technician 3	0	2	0	0	2
Research Technician 4	0	2	0	0	2
Risk Management 5	0	1	0	0	1
Safety Svcs-Emerg Dispatcher	0	1	0	0	1
Safety Svcs-Emerg Dispatcher 1	0	1	0	0	1
Safety Svcs-Emerg Dispatcher 2	0	4	0	0	4
Safety Svcs-Emerg Dispatcher 4	0	1	0	0	1
Safety Svcs-Fire 1	0	6	0	0	6
Safety Svcs-Fire 2	0	4	0	0	4
Safety Svcs-Fire 3	0	1	0	0	1
Safety Svcs-Fire 4	0	1	0	0	1
Safety Svcs-Parking 1	0	3	0	0	3
Safety Svcs-Parking 2	0	1	0	0	1
Safety Svcs-Police 2	0	4	0	0	4
Safety Svcs-Police 3	0	5	0	0	5
Safety Svcs-Police 4	0	2	0	0	2
Safety Svcs-Police 5	0	1	0	0	1
Stu Svcs Profess 2 (Exempt)	0	14	0	0	14
Student Svcs Manager 1	0	5	0	0	5
Student Svcs Manager 2	0	13	0	0	13
Student Svcs Manager 3	0	5	0	0	5
Student Svcs Professional 1	0	1	0	0	1
Student Svcs Professional 2	0	11	0	0	11
Student Svcs Professional 3	0	12	0	0	12
Student Svcs Professional 4	0	2	0	0	2
Student Svcs Technician 1	0	6	0	0	6

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Student Svcs Technician 2	0	12	0	0	12
Student Svcs Technician 3	0	4	0	0	4
Supervisor (Exempt)	0	1	0	0	1
Technician	0	0	0	1	1
Term Asst Professor	0	24	0	0	24
Term Clinical Assoc Professor	0	1	0	0	1
Term Instructor	0	7	0	0	7
Term Professor	0	2	0	0	2
Term Research Asst Professor	0	3	1	0	4
Training & Development 5	0	1	0	0	1
Vice Chancellor (Admin)	0	3	0	0	3
Totals	7	1333	6	44	1390

Component Detail All Funds
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	120,429.2	124,966.9	124,966.9	125,661.1	130,320.8	4,659.7	3.7%
72000 Travel	5,362.0	6,064.0	6,064.0	4,143.2	4,443.2	300.0	7.2%
73000 Services	52,077.5	69,981.3	69,981.3	72,061.6	76,164.3	4,102.7	5.7%
74000 Commodities	27,290.8	24,575.8	24,575.8	21,448.4	21,948.4	500.0	2.3%
75000 Capital Outlay	2,238.3	3,072.3	3,072.3	2,667.1	2,667.1	0.0	0.0%
77000 Grants, Benefits	7,380.5	2,058.2	2,058.2	2,088.1	2,088.1	0.0	0.0%
78000 Miscellaneous	4,422.4	4,447.4	4,447.4	3,929.0	3,991.5	62.5	1.6%
Totals	219,200.7	235,165.9	235,165.9	231,998.5	241,623.4	9,624.9	4.1%
Fund Sources:							
1002 Fed Rcpts	12,483.7	12,857.7	12,857.7	12,857.7	12,979.2	121.5	0.9%
1003 G/F Match	430.3	430.3	430.3	430.3	430.3	0.0	0.0%
1004 Gen Fund	105,283.0	105,006.5	104,933.2	104,654.3	109,096.6	4,442.3	4.2%
1007 I/A Rcpts	1,074.8	1,226.8	1,226.8	1,226.8	1,325.2	98.4	8.0%
1048 Univ Rcpt	72,175.5	85,628.2	85,701.5	82,813.0	87,578.9	4,765.9	5.8%
1061 CIP Rcpts	1,096.1	2,969.0	2,969.0	2,969.0	3,103.3	134.3	4.5%
1092 MHTAAR	0.0	25.0	25.0	25.0	87.5	62.5	250.0%
1151 VoTech Ed	341.9	341.9	341.9	341.9	341.9	0.0	0.0%
1174 UA I/A	26,315.4	26,680.5	26,680.5	26,680.5	26,680.5	0.0	0.0%
General Funds	105,713.3	105,436.8	105,363.5	105,084.6	109,526.9	4,442.3	4.2%
Federal Funds	12,483.7	12,857.7	12,857.7	12,857.7	12,979.2	121.5	0.9%
Other Funds	101,003.7	116,871.4	116,944.7	114,056.2	119,117.3	5,061.1	4.4%
Positions:							
Permanent Full Time	1,309	1,309	1,309	1,309	1,309	0	0.0%
Permanent Part Time	81	81	81	81	81	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
ConfCom		235,165.9	124,966.9	6,064.0	69,981.3	24,575.8	3,072.3	2,058.2	4,447.4	1,309	81	0
1002 Fed Rcpts		12,857.7										
1003 G/F Match		430.3										
1004 Gen Fund		105,006.5										
1007 I/A Rcpts		1,226.8										
1048 Univ Rcpt		85,628.2										
1061 CIP Rcpts		2,969.0										
1092 MHTAAR		25.0										
1151 VoTech Ed		341.9										
1174 UA I/A		26,680.5										
ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations												
Unalloc		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-73.3										
1048 Univ Rcpt		73.3										

The Conference Committee included a fund source change of (400.0) GF/+400.0 UAR affecting Salary Compensation Increases. This change record distributes the fund source change to the correct allocations:

	GF	UAR
SW Services	(94.4)	94.4
Office of Info Tech	(12.0)	12.0
Systemwide Ed/Outreach	(2.2)	2.2
Anchorage Campus	(81.0)	81.0
Kenai Peninsula College	(3.5)	3.5
Kodiak College	(3.5)	3.5
Matanuska-Susitna College	(3.2)	3.2
Prince Wm Sound CC	(3.2)	3.2
Fairbanks Campus	(73.3)	73.3
Fairbanks Organized Research	(40.5)	40.5
Cooperative Ext. Service	(2.6)	2.6
Bristol Bay Campus	(2.9)	2.9
Chukchi Campus	(3.4)	3.4
Interior-Aleut. Campus	(3.4)	3.4
Kuskokwim Campus	(3.5)	3.5
Northwest Campus	(3.4)	3.4
Rural & Community Development	(9.4)	9.4
Tanana Valley Campus	(3.5)	3.5
Juneau Campus	(45.3)	45.3
Ketchikan Campus	(2.9)	2.9
Sitka Campus	(2.9)	2.9

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Total		(400.0)	400.0									
Subtotal		235,165.9	124,966.9	6,064.0	69,981.3	24,575.8	3,072.3	2,058.2	4,447.4	1,309	81	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
ADN 45-0-0014 UAF Transfers Between Allocations												
	Trout	-3,167.4	0.0	-841.1	0.0	-1,454.1	-405.2	0.0	-467.0	0	0	0
1004 Gen Fund		-278.9										
1048 Univ Rcpt		-2,888.5										
Transfer authorization between allocations within the University of Alaska Fairbanks appropriation that University management and the Board of Regents have deemed necessary to correctly reflect revenue and expenditure levels for FY2010.												
Fairbanks Campus: GF (278.9), UAR (2,888.5) Fairbanks Organized Research: GF 278.9, UAR 2,888.5												
ADN 45-0-0019 Align Budget with Anticipated Expenditures												
	LIT	0.0	694.2	-1,079.7	2,080.3	-1,673.3	0.0	29.9	-51.4	0	0	0
Transfers within Fairbanks Campus that University management and the Board of Regents have deemed necessary to correctly reflect revenue and expenditure levels for FY2010.												
Subtotal		231,998.5	125,661.1	4,143.2	72,061.6	21,448.4	2,667.1	2,088.1	3,929.0	1,309	81	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Reverse FY10 MH Trust Recommendation												
	OTI	-25.0	0.0	0.0	0.0	0.0	0.0	0.0	-25.0	0	0	0
1092 MHTAAR		-25.0										
Alaska is at the forefront in using videoconference technology to provide behavioral health services to rural areas. Videoconference technology makes it possible to provide both direct services and clinical supervision from virtually any distance. The technology has many advantages including improved accessibility to services and increased privacy for rural clients, but it also creates new technical and clinical challenges. The Alaska Rural Behavioral Health Training Academy (ARBHTA) has been working to address the technical and clinical aspects of telebehavioral health by providing telebehavioral health trainings for rural behavioral health providers in FY 07 and FY 08. A nationally-recognized expert in telebehavioral health involved in these trainings indicated the telebehavioral work being done in Alaska, as well as the training and training assessment provided by the Academy, is more advanced than telebehavioral health efforts in the rest of the country. Two UAF-UAA Psychology Ph.D. students provided a well-received presentation about the Academy's telebehavioral health training at a national conference in FY 08. In developing training, the Academy collaborates closely with Alaska agencies involved in providing telebehavioral health services, including API and ANTHC. Agencies have repeatedly asked the Academy to take a lead role in continuing to articulate best practices and providing ongoing telebehavioral health training. The Academy is currently conducting a survey to identify telebehavioral health training needs for behavioral health providers. We are also looking at ways to expand our training capacity by offering distance-delivered trainings to rural behavioral health												

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

providers via telebehavioral health technology.

The Academy is prepared to take a lead role in identifying best practices in telebehavioral health, providing technical and clinical training in telebehavioral health and clinical supervision, and assessing the effectiveness of the telebehavioral health training we provide. In addition, the Academy will build on our expertise in adult learning and distance education to develop best practices in providing training to rural behavioral health providers.

The expected outcomes from the Telebehavioral health project are:

Telebehavioral Health Program - 1) Continue to identify, refine and articulate best practices in telebehavioral health; 2) identify needs of rural behavioral health care providers related to telebehavioral health; 3) provide telebehavioral health education and training; 4) assess the effectiveness of the education efforts and modify as needed; and 5) disseminate information about the Telebehavioral Health Program at state and national conferences.

Distance education Program - 1) Continue to identify, refine and articulate best practices for distance education for rural behavioral health providers; 2) identify training needs of rural behavioral health providers that can be met with distance education methodologies; 3) provide a variety of new and existing trainings via distance education; 4) assess the effectiveness of the education efforts and modify as needed; and 5) disseminate information about the Distance Education Program at state and national conferences.

FY10 Adjustment for New Facilities Operating and Maintenance One-Time Item - State Virology Lab

	OTI	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-150.0										

Reverse FY09 One-Time-Item

U of A Adjusted Base Salary Increase-UA Staff and Adjuncts

	SalAdj	1,962.9	1,962.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,197.4										
1048 Univ Rcpt		765.5										

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
Bargaining:			
AK Higher Ed. Crafts and Trades Employees (AHECTE):			
Grid Increase	413.9	49.8	463.7
Step Increase	1,104.2	132.5	1,236.7
Total AHECTE	1,518.1	182.3	1,700.4
United Academics Faculty (UNAC):			
Across-the-Board Increase	1,826.7	2,125.6	3,952.3
Market Increase	522.0	607.5	1,129.5
Total UNAC	2,348.7	2,733.1	5,081.8
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10			
Non Bargaining:			
UA Staff and Adjuncts Grid Increase	4,795.0	3,025.0	7,820.0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Students			407.4	45.2	452.6							
Total UA Staff, Adjuncts and Students			5,202.4	3,070.2	8,272.6							
Other:												
Apply FY10 Staff Benefit Reserves			(3,144.2)	(3,144.2)								
Total University of Alaska Compensation Request			5,925.0	5,985.6	11,910.6							

This change record contains the component distribution of the UA Staff and Adjuncts portion of the UA Compensation Request.

Non represented staff have a 3.0 percent grid increase applied pursuant to University Regulation and the Board's formal approval of its budget proposal.

For adjunct faculty members of the AAUP/AFT under the contract in effect January 1, 2008 through December 31, 2011, a 4 percent increase will be applied to the minimum salary ranges for adjuncts which are based upon the total number of semesters taught.

U of A Adjusted Base Salary Increase - UA Student Assistant

	SalAdj	183.6	183.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	165.3											
1048 Univ Rcpt	18.3											

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
Bargaining:			
AK Higher Ed. Crafts and Trades Employees (AHECTE):			
Grid Increase	413.9	49.8	463.7
Step Increase	1,104.2	132.5	1,236.7
Total AHECTE	1,518.1	182.3	1,700.4
United Academics Faculty (UNAC):			
Across-the-Board Increase	1,826.7	2,125.6	3,952.3
Market Increase	522.0	607.5	1,129.5
Total UNAC	2,348.7	2,733.1	5,081.8
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10			
Non Bargaining:			
UA Staff and Adjuncts Grid Increase	4,795.0	3,025.0	7,820.0
Students	407.4	45.2	452.6
Total UA Staff, Adjuncts and Students	5,202.4	3,070.2	8,272.6
Other:			
Apply FY10 Staff Benefit Reserves	(3,144.2)	(3,144.2)	
Total University of Alaska Compensation Request	5,925.0	5,985.6	11,910.6

This change record contains the component distribution of the UA Student Assistants portion of the UA Compensation Request.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

Non represented student assistants have a .50 grid increase applied pursuant to the Board's formal approval of its budget proposal.

The current UA Student Assistants salary schedule has been in effect since 07/13/2003.
This increment represents the amount required to fund the salary grid increases detailed above.

U of A Adjusted Base Non Personal Services Fixed Cost Increases

	Inc	3,299.3	0.0	300.0	2,499.3	500.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		121.5										
1004 Gen Fund		730.6										
1007 I/A Rcpts		98.4										
1048 Univ Rcpt		2,214.5										
1061 CIP Rcpts		134.3										

The UA FY11 budget request includes 10,027.6 for non-personal services fixed cost increases for the following categories:

	GF	NGF	Total
Facilities Maintenance and Repair Requirement	1,516.4	1,516.4	3,032.7
SW Network Infrastructure/Connectivity	652.0		652.0
UAF Athletics Travel	260.0	135.0	395.0
Leased Space:			
UAA Diplomacy, Engineering and University Lake Buildings	600.0		600.0
UAF CEX/CRCO Leased Space	279.4		279.4
Other Fixed Costs		5,068.5	5,068.5
Total Non-Personal Services Fixed Costs	3,307.8	6,719.8	10,027.6

This change record contains the component distribution of the UA Non-Personal Services Fixed Cost Increases outlined above.

Non-Personnel Services Fixed Cost Increases

- Facilities Maintenance and Repair Requirement (1,516.4 GF, 1,516.3 NGF)
UA's annual maintenance and repair is calculated at a minimum 1.5 percent of current building value. Each MAU is asked to annually increase its operating budget dedicated to facilities maintenance, often referred to as M&R, in order to keep pace with its ever increasing building maintenance needs. This request covers the requirement.
- IT Contractual/Network (652.0 GF)
This request provides continued high-speed network connectivity of the GCI Broadband Capacity Gift circuit between the University of Alaska and the national research/educational network Internet2. This connectivity provides researchers greater network resources to collaborate with colleges both inside and outside of Alaska and serves as an incentive to bring new research into the state.
This request also provides expansion of the available bandwidth to Community Campuses and Rural locations, enabling contemporary technologies and increased service delivery of

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

both existing and future network based applications, VoIP, and other converged applications. Specifically, this will improve the availability and speed of implementation for telecommunications services.

- Athletics Travel (260.0 GF) (135.0 NGF)
 This request provides funding increases for intercollegiate athletic team travel at UAF to offset airline cost increases. NCAA and conference obligations require UA to send its intercollegiate athletic teams to a fixed number of competitions as well as subsidize partial travel expenses incurred by teams traveling to Alaska. In addition, in order to schedule nonconference home contests, UA must offer game guarantees to offset increasing airline costs of visiting teams.

- UAA Anchorage Lease Expense (600.0 GF)
 Funds are requested to offset the cost of leased space in the Diplomacy Building, University Lake Building and Engineering warehouse space. With the departures of the State Department of Corrections and UA Land Management from the Diplomacy and ULB buildings, UAA is occupying the space and must absorb the lease costs. Additional space will come available upon the departure of the Vocational Rehabilitation offices near the University Lake Building. This space will also be occupied by UAA.

- UAF Cooperative Extension/College of Rural and Community Development (CRCDC) Lease Expense (279.4 GF)
 The existing leased space in the Carlton Trust Building in Anchorage does not meet program needs and a more suitable location is necessary for students, faculty, staff, and visitors.

- Other Fixed Cost Increases (5,068.5 NGF)
 The requested funds will be used toward non-discretionary cost increases estimated at 1.5%, in contractual services and commodities.

U of A Adjusted Base New Facility Operating and Maintenance Costs - State Virology Lab

	Inc	263.0	263.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		263.0										

New Facility Operating and Maintenance Costs

- Integrated Sciences Building (ISB) (UAA) (429.0 GF)
 The FY11 request provides funding for the maintenance and operating costs for the new facility. This request was partially funded in FY10.

- State Virology Lab (UAF Portion) (263.0 GF)
 This request covers the maintenance requirement and anticipated new facility operating costs. This request received partial one-time funding in FY10.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
U of A Adjusted Base Utility Cost Increases												
	Inc	1,753.4	0.0	0.0	1,753.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		965.8										
1048 Univ Rcpt		787.6										
Utility Cost Increases												
• Utility Cost Increases (1,484.3 GF, 1,100.0 NGF)												
This request covers the projected FY11 utility and fuel oil cost increases, estimated at a 10 percent increase over FY10. A separate increment is being requested to replace one-time funding with base general funds for FY07-FY09 utility increases. FY10 increases will be offset through a utility fuel trigger mechanism and if necessary, a request for supplemental funding will be submitted.												
U of A Adjusted Base Salary Increase - AHECTE Grid Increase												
	SalAdj	269.7	269.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		239.6										
1048 Univ Rcpt		30.1										

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
Bargaining:			
AK Higher Ed. Crafts and Trades Employees (AHECTE):			
Grid Increase	413.9	49.8	463.7
Step Increase	1,104.2	132.5	1,236.7
Total AHECTE	1,518.1	182.3	1,700.4
United Academics Faculty (UNAC):			
Across-the-Board Increase	1,826.7	2,125.6	3,952.3
Market Increase	522.0	607.5	1,129.5
Total UNAC	2,348.7	2,733.1	5,081.8
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10			
Non Bargaining:			
UA Staff and Adjuncts Grid Increase	4,795.0	3,025.0	7,820.0
Students	407.4	45.2	452.6
Total UA Staff, Adjuncts and Students	5,202.4	3,070.2	8,272.6
Other:			
Apply FY10 Staff Benefit Reserves	(3,144.2)		(3,144.2)
Total University of Alaska Compensation Request	5,925.0	5,985.6	11,910.6

This change record contains the component distribution of the AHECTE Grid Increase portion of the UA Compensation Request detailed above.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

The University of Alaska Local 6070 (AHECTE) bargaining unit contract which is in effect January 1, 2008 thru December 31, 2010 states as follows:

"11.2 Wage Grade Schedule

a. The wage schedules in Appendix A shall be implemented for all members of the bargaining unit who are not on frozen pay, beginning the effective date of this Agreement through December 31, 2010. Grid adjustments shall take effect the first full pay period after the specified date of the grid adjustment."

This increment represents the amount required to fund the salary grid increases detailed in the bargaining agreement.

U of A Adjusted Base Salary Increase - AHECTE Step Increase

	SalAdj	719.1	719.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	638.9											
1048 Univ Rcpt	80.2											

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
Bargaining:			
AK Higher Ed. Crafts and Trades Employees (AHECTE):			
Grid Increase	413.9	49.8	463.7
Step Increase	1,104.2	132.5	1,236.7
Total AHECTE	1,518.1	182.3	1,700.4
United Academics Faculty (UNAC):			
Across-the-Board Increase	1,826.7	2,125.6	3,952.3
Market Increase	522.0	607.5	1,129.5
Total UNAC	2,348.7	2,733.1	5,081.8
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10			
Non Bargaining:			
UA Staff and Adjuncts Grid Increase	4,795.0	3,025.0	7,820.0
Students	407.4	45.2	452.6
Total UA Staff, Adjuncts and Students	5,202.4	3,070.2	8,272.6
Other:			
Apply FY10 Staff Benefit Reserves	(3,144.2)		(3,144.2)
Total University of Alaska Compensation Request	5,925.0	5,985.6	11,910.6

This change record contains the component distribution of the AHECTE Step Increase portion of the UA Compensation Request detailed above.

The University of Alaska Local 6070 (AHECTE) bargaining unit contract which is in effect January 1, 2008 thru December 31, 2010 states as follows:

"Article 11.7 f. Effective the first full pay period after July 1, 2010 All Bargaining Unit Members shall move to the July 1, 2010 - November 30, 2010 scale at their current classification and step.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

g. Effective December 1, 2010, all Bargaining Unit Members shall move to the December 1, 2010 – December 31, 2010 scale at the current classification and step. All Bargaining Unit Members shall advance two (2) steps in their current classification. Bargaining Unit Members at Step 15 shall receive one (1) step to Step 16. Steps 5 and 6 will be removed from the scale."

This increment represents the amount required to fund the salary step increases detailed in the bargaining agreement.

U of A Adjusted Base Salary Increase - UNAC Across The Board Increase

1004 Gen Fund	SalAdj	676.5	1,352.9	1,352.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		676.4											

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
Bargaining:			
AK Higher Ed. Crafts and Trades Employees (AHECTE):			
Grid Increase	413.9	49.8	463.7
Step Increase	1,104.2	132.5	1,236.7
Total AHECTE	1,518.1	182.3	1,700.4
United Academics Faculty (UNAC):			
Across-the-Board Increase	1,826.7	2,125.6	3,952.3
Market Increase	522.0	607.5	1,129.5
Total UNAC	2,348.7	2,733.1	5,081.8
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10			
Non Bargaining:			
UA Staff and Adjuncts Grid Increase	4,795.0	3,025.0	7,820.0
Students	407.4	45.2	452.6
Total UA Staff, Adjuncts and Students	5,202.4	3,070.2	8,272.6
Other:			
Apply FY10 Staff Benefit Reserves	(3,144.2)		(3,144.2)
Total University of Alaska Compensation Request	5,925.0	5,985.6	11,910.6

This change record contains the component distribution of the UNAC Across-the-Board portion of the UA Compensation Request detailed above.

The United Academics collective bargaining agreement which is in effect thru December 31, 2010 states:

"In FY11, eligible bargaining unit members shall receive a three and five-tenths percent (3.5%) across the board increase to base salary. The across the board adjustment percentage shall be calculated on the base salary prior to application of any market increase."

This increment is the amount required to fund the across the board increase of the UNAC Collective Bargaining Agreement.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
U of A Adjusted Base Salary Increase - UNAC Market Increase												
	SalAdj	386.6	386.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		193.3										
1048 Univ Rcpt		193.3										

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
Bargaining:			
AK Higher Ed. Crafts and Trades Employees (AHECTE):			
Grid Increase	413.9	49.8	463.7
Step Increase	1,104.2	132.5	1,236.7
Total AHECTE	1,518.1	182.3	1,700.4
United Academics Faculty (UNAC):			
Across-the-Board Increase	1,826.7	2,125.6	3,952.3
Market Increase	522.0	607.5	1,129.5
Total UNAC	2,348.7	2,733.1	5,081.8
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10			
Non Bargaining:			
UA Staff and Adjuncts Grid Increase	4,795.0	3,025.0	7,820.0
Students	407.4	45.2	452.6
Total UA Staff, Adjuncts and Students	5,202.4	3,070.2	8,272.6
Other:			
Apply FY10 Staff Benefit Reserves	(3,144.2)		(3,144.2)
Total University of Alaska Compensation Request	5,925.0	5,985.6	11,910.6

This change record contains the component distribution of the UNAC Market Increase portion of the UA Compensation Request detailed above.

The United Academics collective bargaining agreement which is in effect thru December 31, 2010 states:

"In FY10 and FY 11, the market increases will be calculated on the total base payroll of unit members as of March 1, 2009, and 2010 and will be applied to base nine (9) month salaries effective the first full pay period after July 1 of 2009, and 2010. In FY11, the University shall distribute one percent (1%) of the base nine month United Academics salary pool to eligible unit members whose salaries are under their calculated market targets. No unit member shall receive more than \$15,000 total market increase over the term of this collective bargaining agreement."

This increment is the amount required to fund the market increase of the UNAC Collective Bargaining Agreement.

U of A Adjusted Base Salary - FY10 Staff Benefit Reserve												
	SalAdj	-478.1	-478.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-478.1										

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
Bargaining:			
AK Higher Ed. Crafts and Trades Employees (AHECTE):			
Grid Increase	413.9	49.8	463.7
Step Increase	1,104.2	132.5	1,236.7
Total AHECTE	1,518.1	182.3	1,700.4
United Academics Faculty (UNAC):			
Across-the-Board Increase	1,826.7	2,125.6	3,952.3
Market Increase	522.0	607.5	1,129.5
Total UNAC	2,348.7	2,733.1	5,081.8
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10			
Non Bargaining:			
UA Staff and Adjuncts Grid Increase	4,795.0	3,025.0	7,820.0
Students	407.4	45.2	452.6
Total UA Staff, Adjuncts and Students	5,202.4	3,070.2	8,272.6
Other:			
Apply FY10 Staff Benefit Reserves	(3,144.2)		(3,144.2)
Total University of Alaska Compensation Request	5,925.0	5,985.6	11,910.6

This change record contains the component distribution of the FY10 UA Staff Benefit Reserve portion of the UA Compensation Request detailed above.

The FY10 Staff Benefit Reserve being applied comes from the savings from a reduction in staff benefit rates from FY09 to FY10 to the FY11 salary and benefit increment request and is based on discussions and guidance from the Office of Management and Budget.

UA calculated its FY10 adjusted base salary and benefits increments in summer 2008, based on the applicable rate at that time, the FY09 rates (negotiated with the Office of Naval Research, Department of the Navy). When the lower FY10 negotiated rates became available in summer 2009, the FY10 salary and benefit increment was recalculated to match the lower rate.

MH Trust: Workforce Dev - Grant 2471.01 AK Rural Behavioral Health Training Acad - Telebehavioral Health

1092 MHTAAR	IncOTI	87.5	0.0	0.0	0.0	0.0	0.0	0.0	87.5	0	0	0
		87.5										

Alaska is at the forefront in using videoconference technology to provide behavioral health services to rural areas. Videoconference technology makes it possible to provide both direct services and clinical supervision from virtually any distance. The technology has many advantages including improved accessibility to services and increased privacy for rural clients, but it also creates new technical and clinical challenges. The Alaska Rural Behavioral Health Training Academy (ARBHTA) has been working to address the technical and clinical aspects of telebehavioral health by providing telebehavioral health trainings for rural behavioral health providers in FY 07 and FY 08. A nationally-recognized expert in telebehavioral health involved in these trainings indicated the telebehavioral work being done in Alaska, as well as the training and training assessment provided by the Academy, is more advanced than telebehavioral health efforts in the rest of the country. Two UAF-UAA Psychology Ph.D. students provided a well-received presentation about the Academy's telebehavioral

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions			
										PFT	PPT	NP	
<p>health training at a national conference in FY 08. In developing training, the Academy collaborates closely with Alaska agencies involved in providing telebehavioral health services, including API and ANTHC. Agencies have repeatedly asked the Academy to take a lead role in continuing to articulate best practices and providing ongoing telebehavioral health training. The Academy conducted a survey to identify telebehavioral health training needs for behavioral health providers. We are also looking at ways to expand our training capacity by offering distance-delivered trainings to rural behavioral health providers via telebehavioral health technology.</p> <p>The Academy is prepared to take a lead role in identifying best practices in telebehavioral health, providing technical and clinical training in telebehavioral health and clinical supervision, and assessing the effectiveness of the telebehavioral health training we provide. In addition, the Academy will build on our expertise in adult learning and distance education to develop best practices in providing training to rural behavioral health providers.</p> <p>The expected outcomes from the Telebehavioral health project are:</p> <p>Telebehavioral Health Program - 1) Continue to identify, refine and articulate best practices in telebehavioral health; 2) identify needs of rural behavioral health care providers related to telebehavioral health; 3) provide telebehavioral health education and training; 4) assess the effectiveness of the education efforts and modify as needed; and 5) disseminate information about the Telebehavioral Health Program at state and national conferences.</p>													
		Totals	241,623.4	130,320.8	4,443.2	76,164.3	21,948.4	2,667.1	2,088.1	3,991.5	1,309	81	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-0005	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	53,505	0	0	17,068	70,573	
20-0010	Admin Specialist 1	PT	C	XX	Fairbanks	12.0		Y	14,594	0	0	8,319	22,913	22,913
20-0015	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	84,788	0	0	27,047	111,835	89,468
20-0026	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	52,146	0	0	16,635	68,781	68,781
20-0030	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	44,542	0	0	14,209	58,751	58,751
20-0035	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	22,868	0	0	7,295	30,163	30,163
20-0040	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	73,846	0	0	23,557	97,403	97,403
20-0045	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	63,099	0	0	20,129	83,228	83,228
20-0050	Instructor	FT	T	IT	Fairbanks	9.0		Y	40,916	0	0	13,052	53,968	53,968
20-0055	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	61,782	0	0	19,708	81,490	65,192
20-0066	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	38,259	0	0	12,205	50,464	6,192
20-0072	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	55,319	0	0	29,762	85,081	
20-0076	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	57,151	0	0	18,231	75,382	60,306
20-0080	Professor	FT	T	IT	Fairbanks	9.0		Y	71,377	0	0	22,769	94,146	4,453
20-0086	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,091	0	0	19,807	81,898	
20-0090	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	54,689	0	0	17,446	72,135	
20-0095	Professor	FT	T	IT	Fairbanks	9.0		Y	97,422	0	0	31,078	128,500	
20-0100	Professor	FT	T	IT	Fairbanks	9.0		Y	73,483	0	0	23,441	96,924	
20-0105	Professor	FT	T	IT	Fairbanks	9.0		Y	81,462	0	0	25,986	107,448	5,834
20-0111	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	53,829	0	0	30,683	84,512	4,606
20-0115	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	57,961	0	0	18,490	76,451	3,570
20-0121	Professor	FT	T	IT	Fairbanks	9.0		Y	76,314	0	0	24,344	100,658	4,510
20-0126	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	51,354	0	0	16,382	67,736	
20-0136	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	45,080	0	0	25,696	70,776	70,776
20-0140	Professor	FT	T	IT	Fairbanks	9.0		Y	90,315	0	0	28,810	119,125	
20-0145	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	63,907	0	0	20,386	84,293	
20-0156	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	52,777	0	0	16,836	69,613	
20-0160	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	73,015	0	0	23,292	96,307	24,828
20-0166	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	50,583	0	0	16,136	66,719	22,017
20-0170	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	57,511	0	0	18,346	75,857	25,033
20-0175	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	57,881	0	0	18,464	76,345	25,194
20-0180	Instructor	FT	T	IT	Fairbanks	9.0		Y	48,209	0	0	15,379	63,588	20,984
20-0185	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	56,693	0	0	18,085	74,778	24,677
20-0191	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	93,646	0	0	26,408	120,054	39,618
20-0195	Professor	FT	T	IT	Fairbanks	9.0		Y	79,140	0	0	25,246	104,386	34,447
20-0200	Term Professor	FT	T	IT	Fairbanks	9.0		Y	132,627	0	0	42,308	174,935	57,729
20-0206	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	24,395	0	0	13,125	37,520	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-0211	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	59,077	0	0	18,846	77,923	25,715
20-0215	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	49,632	0	0	15,833	65,465	21,604
20-0221	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	31,890	0	0	17,157	49,047	
20-0225	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	49,632	0	0	15,833	65,465	21,604
20-0230	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	48,172	0	0	15,367	63,539	20,968
20-0235	Professor	FT	T	IT	Fairbanks	9.0		Y	90,232	0	0	28,784	119,016	43,191
20-0250	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	61,361	0	0	19,574	80,935	28,125
20-0255	Professor	FT	T	IT	Fairbanks	9.0		Y	108,134	0	0	34,495	142,629	47,068
20-0261	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	50,549	0	0	16,125	66,674	22,002
20-0265	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	78,613	0	0	25,078	103,691	82,953
20-0270	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	54,033	0	0	17,237	71,270	57,016
20-0275	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	64,250	0	0	20,496	84,746	67,797
20-0280	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	53,089	0	0	16,935	70,024	56,019
20-0285	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	49,565	0	0	15,811	65,376	52,301
20-0291	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	43,428	0	0	13,854	57,282	28,641
20-0296	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	53,000	0	0	16,907	69,907	55,926
20-0300	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	48,927	0	0	15,608	64,535	51,628
20-0305	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	91,638	0	0	29,233	120,871	
20-0311	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	50,000	0	0	15,950	65,950	32,982
20-0315	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	29,969	0	0	9,560	39,529	16,606
20-0325	Professor	FT	T	IT	Fairbanks	9.0		Y	89,339	0	0	28,499	117,838	38,887
20-0331	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	31,534	0	0	17,974	49,508	49,508
20-0335	Professor	FT	T	IT	Fairbanks	9.0		Y	106,611	0	0	34,009	140,620	
20-0340	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	56,410	0	0	17,995	74,405	
20-0345	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	48,991	0	0	15,628	64,619	25,453
20-0350	Professor	FT	T	IT	Fairbanks	9.0		Y	86,302	0	0	27,530	113,832	42,459
20-0355	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	69,645	0	0	22,217	91,862	5,346
20-0360	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	64,480	0	0	20,569	85,049	
20-0366	Professor	FT	T	IT	Fairbanks	9.0		Y	82,326	0	0	26,262	108,588	86,870
20-0373	Instructor	FT	T	IT	Fairbanks	9.0		Y	41,564	0	0	13,259	54,823	18,092
20-0376	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	41,357	0	0	13,193	54,550	20,173
20-0380	Professor	FT	T	IT	Fairbanks	9.0		Y	70,454	0	0	22,475	92,929	30,667
20-0386	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	59,972	0	0	19,131	79,103	26,104
20-0390	Instructor	FT	T	IT	Fairbanks	9.0		Y	48,648	0	0	15,519	64,167	21,175
20-0396	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	50,000	0	0	15,950	65,950	25,279
20-0400	Professor	FT	T	IT	Fairbanks	9.0		Y	101,458	0	0	32,365	133,823	47,882
20-0405	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	22,753	0	0	10,034	32,787	11,853

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-0410	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	107,798	0	0	34,388	142,186	46,921
20-0416	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	74,139	0	0	23,650	97,789	34,940
20-0425	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	89,797	0	0	28,645	118,442	48,407
20-0431	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	10,832	0	0	5,828	16,660	
20-0435	Professor	FT	T	IT	Fairbanks	9.0		Y	102,938	0	0	32,837	135,775	9,776
20-0440	Professor	FT	T	IT	Fairbanks	9.0		Y	82,929	0	0	26,454	109,383	36,096
20-0450	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	58,505	0	0	18,663	77,168	27,642
20-0455	Professor	FT	T	IT	Fairbanks	9.0		Y	41,704	0	0	13,304	55,008	18,153
20-0461	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	48,265	0	0	15,397	63,662	26,114
20-0467	Professor	FT	T	IT	Fairbanks	9.0		Y	34,724	0	0	11,077	45,801	29,743
20-0470	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	40,386	0	0	12,883	53,269	17,579
20-0475	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,040	0	0	19,791	81,831	27,004
20-0480	Professor	FT	T	IT	Fairbanks	9.0		Y	49,601	0	0	15,823	65,424	52,339
20-0485	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	49,231	0	0	15,705	64,936	21,429
20-0490	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	25,652	0	0	13,801	39,453	13,020
20-0500	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	60,324	0	0	19,243	79,567	30,697
20-0505	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	56,593	0	0	18,053	74,646	24,633
20-0510	Professor	FT	T	IT	Fairbanks	9.0		Y	67,942	0	0	21,673	89,615	35,595
20-0516	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	66,720	0	0	21,284	88,004	37,736
20-0520	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	49,000	0	0	15,631	64,631	21,328
20-0525	Professor	FT	T	IT	Fairbanks	9.0		Y	97,862	0	0	31,218	129,080	103,264
20-0531	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	42,813	0	0	23,033	65,846	65,846
20-0535	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	58,547	0	0	18,676	77,223	61,778
20-0540	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	53,000	0	0	16,907	69,907	55,926
20-0545	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	49,960	0	0	15,937	65,897	52,718
20-0547	Professor	FT	T	IT	Fairbanks	9.0		Y	98,717	0	0	31,491	130,208	104,166
20-0550	Professor	FT	T	IT	Fairbanks	9.0		Y	120,513	0	0	38,444	158,957	127,166
20-0555	Comm Specialist 4 (NE)	PT	C	XX	Fairbanks	11.0		Y	54,091	0	0	30,832	84,923	
20-0560	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	64,023	0	0	20,423	84,446	67,557
20-0565	Professor	FT	T	IT	Fairbanks	9.0		Y	89,499	0	0	28,550	118,049	94,439
20-0570	Professor	FT	T	IT	Fairbanks	9.0		Y	63,029	0	0	20,106	83,135	66,508
20-0576	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	81,758	0	0	36,055	117,813	117,813
20-0585	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	54,000	0	0	17,226	71,226	56,981
20-0590	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	49,500	0	0	15,791	65,291	52,233
20-0596	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	44,368	0	0	25,290	69,658	
20-0600	Instructor	PT	T	IT	Fairbanks	9.0		Y	47,393	0	0	15,118	62,511	
20-0605	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	55,845	0	0	17,815	73,660	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-0615	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	49,951	0	0	15,934	65,885	52,708
20-0622	Professor	FT	T	IT	Fairbanks	9.0		Y	67,173	0	0	21,428	88,601	70,881
20-0626	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	26,738	0	0	15,241	41,979	41,979
20-0632	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	25,927	0	0	14,778	40,705	
20-0636	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	26,738	0	0	15,241	41,979	41,979
20-0643	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	27,503	0	0	15,677	43,180	43,180
20-0645	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	39,245	0	0	22,370	61,615	61,615
20-0651	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	30,996	0	0	17,668	48,664	48,664
20-0656	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	55,165	0	0	31,444	86,609	86,609
20-0661	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	15,335	0	0	8,741	24,076	24,076
20-0666	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	20,742	0	0	11,823	32,565	32,565
20-0671	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	17,304	0	0	9,863	27,167	27,167
20-0676	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	46,264	0	0	26,370	72,634	
20-0690	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	47,906	0	0	27,306	75,212	75,212
20-0697	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	28,891	0	0	16,468	45,359	45,359
20-0700	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	52,796	0	0	16,842	69,638	55,710
20-0701	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	39,463	0	0	22,494	61,957	5,260
20-0703	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	20,054	0	0	11,431	31,485	31,485
20-0712	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	14,742	0	0	8,403	23,145	23,145
20-0721	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	17,304	0	0	9,863	27,167	27,167
20-0726	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	25,927	0	0	14,778	40,705	40,705
20-1565	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	16,360	0	0	5,219	21,579	
20-1570	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	64,689	0	0	20,636	85,325	34,130
20-1576	Broadcast/Media Professional 1	FT	C	XX	Fairbanks	12.0		Y	25,000	0	0	14,250	39,250	
20-1587	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	64,804	0	0	20,672	85,476	68,381
20-1590	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	89,351	0	0	39,404	128,755	128,755
20-1595	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	65,873	0	0	29,050	94,923	94,923
20-1601	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	19,117	0	0	8,431	27,548	27,548
20-1730	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	2,000	0	0	638	2,638	2,638
20-1733	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	73,798	0	0	23,542	97,340	88,287
20-1737	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	66,778	0	0	21,302	88,080	79,889
20-1740	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	63,073	0	0	20,120	83,193	75,456
20-1745	Fiscal Professional 3	PT	X	XX	Fairbanks	12.0		Y	50,750	0	0	22,381	73,131	66,330
20-1748	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	24,544	0	0	13,205	37,749	34,238
20-1750	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	55,381	0	0	17,667	73,048	66,255

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-1760	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	64,613	0	0	20,612	85,225	77,299
20-1765	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	25,927	0	0	14,778	40,705	36,919
20-1770	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	49,231	0	0	15,705	64,936	58,897
20-1775	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	36,614	0	0	11,680	48,294	43,803
20-1780	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	73,273	0	0	23,374	96,647	87,659
20-1785	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	34,835	0	0	15,362	50,197	
20-1796	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	69,227	0	0	22,083	91,310	82,818
20-1800	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	67,609	0	0	21,567	89,176	80,883
20-1803	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	49,297	0	0	21,740	71,037	
20-1804	Admin Specialist 2	PT	C	XX	Fairbanks	12.0		Y	52,275	0	0	29,797	82,072	74,439
20-1805	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	47,772	0	0	21,067	68,839	68,839
20-1812	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	76,081	0	0	24,270	100,351	98,936
20-1816	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	59,046	0	0	18,836	77,882	70,639
20-1817	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	38,334	0	0	21,850	60,184	54,587
20-1823	Professor	FT	T	IT	Fairbanks	4.0	*	Y	50,659	0	0	16,160	66,819	33,410
20-1825	Professor	FT	T	IT	Fairbanks	1.0	*	Y	61,367	0	0	19,576	80,943	32,377
20-1830	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	91,583	0	0	29,215	120,798	109,564
20-1840	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	47,436	0	0	20,919	68,355	68,355
20-1843	Admin Specialist 2	PT	C	XX	Fairbanks	12.0		Y	42,605	0	0	24,285	66,890	60,669
20-1846	Admin Generalist 2	FT	C	XX	Fort Yukon	12.0		Y	15,335	0	0	8,741	24,076	19,261
20-1851	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	71,188	0	0	31,394	102,582	
20-1857	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	64,070	0	0	20,438	84,508	84,508
20-1860	Professor	FT	T	IT	Fairbanks	4.0	*	Y	21,914	0	0	6,991	28,905	26,217
20-1865	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	44,321	0	0	23,845	68,166	34,083
20-1870	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	57,772	0	0	18,429	76,201	11,430
20-1875	Professor	FT	T	IT	Fairbanks	9.0		Y	82,262	0	0	26,242	108,504	
20-1882	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,983	0	0	23,282	96,265	87,312
20-1885	Professor	FT	T	IT	Holy Cross	3.0	*	Y	27,900	0	0	8,900	36,800	36,800
20-1895	Fiscal Professional 4	FT	X	XX	Fairbanks	12.0		Y	70,262	0	0	30,986	101,248	101,248
20-1900	IS Professional 3	FT	X	XX	Bethel	12.0		Y	52,078	0	0	22,966	75,044	60,035
20-1906	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	104,325	0	0	29,420	133,745	
20-1915	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	52,277	0	0	16,676	68,953	55,162
20-1920	Professor	FT	T	IT	Fairbanks	9.0		Y	43,182	0	0	13,775	56,957	45,566
20-1926	Director (Admin)	PT	E	XX	Fairbanks	9.0		Y	114,566	0	0	32,308	146,874	117,499
20-1930	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,127	0	0	23,429	76,556	76,556
20-1941	Admin Generalist 2	FT	C	XX	Galena	9.0		Y	16,291	0	0	9,286	25,577	
20-1955	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	34,703	0	0	19,781	54,484	54,484

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-1961	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	23,486	0	0	13,387	36,873	33,444
20-1970	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	32,265	0	0	18,391	50,656	25,328
20-1977	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	49,488	0	0	21,824	71,312	71,312
20-1991	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	43,666	0	0	19,257	62,923	57,071
20-2002	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	56,622	0	0	32,275	88,897	80,630
20-2090	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	51,831	0	0	16,534	68,365	68,365
20-2835	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	43,092	0	0	13,746	56,838	45,470
20-2838	Instructor	FT	T	IT	Fairbanks	9.0		Y	44,499	0	0	14,195	58,694	58,694
20-2842	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	49,770	0	0	15,877	65,647	52,518
20-2846	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	33,350	0	0	10,639	43,989	43,989
20-2847	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	97,313	0	0	31,043	128,356	102,685
20-2861	Assistant Professor	FT	T	IT	Fairbanks	9.0	**	Y	37,188	0	0	11,863	49,051	39,241
20-2865	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	73,599	0	0	23,478	97,077	
20-2870	Associate Professor	PT	T	IT	Fairbanks	4.0	**	Y	36,563	0	0	11,664	48,227	48,227
20-2876	Professor	FT	T	IT	Fairbanks	3.0	*	Y	45,823	0	0	14,618	60,441	48,353
20-2880	Associate Professor	PT	T	IT	Fairbanks	7.0	**	Y	43,639	0	0	13,921	57,560	46,048
20-2886	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	61,317	0	0	19,560	80,877	64,702
20-2890	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	25,333	0	0	8,081	33,414	26,731
20-2895	IS Ops Technician 3	PT	C	XX	Fairbanks	12.0		Y	8,415	0	0	4,797	13,212	
20-2897	Professor	FT	T	IT	Fairbanks	7.0	**	Y	49,955	0	0	15,936	65,891	52,713
20-2905	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	93,081	0	0	29,693	122,774	98,219
20-2911	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	38,936	0	0	12,421	51,357	51,357
20-2916	Associate Dean/Faculty	FT	T	IT	Fairbanks	9.0		Y	122,549	0	0	39,093	161,642	129,314
20-2922	Professor	FT	T	IT	Fairbanks	7.0	**	Y	63,163	0	0	20,149	83,312	83,312
20-2925	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	72,500	0	0	23,128	95,628	95,628
20-2931	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	49,050	0	0	15,647	64,697	51,758
20-2935	Professor	FT	T	IT	Fairbanks	7.0	**	Y	65,000	0	0	20,735	85,735	68,588
20-2940	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	52,380	0	0	16,709	69,089	69,089
20-2946	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	42,123	0	0	18,576	60,699	60,699
20-2950	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	56,876	0	0	18,143	75,019	60,015
20-2960	Professor	FT	T	IT	Fairbanks	7.0	**	Y	60,417	0	0	19,273	79,690	63,752
20-2965	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	60,622	0	0	34,555	95,177	95,177
20-2966	Professor	FT	T	IT	Fairbanks	9.0		Y	126,355	0	0	40,307	166,662	133,330
20-2974	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,244	0	0	23,481	76,725	76,725
20-2978	Human Resources Professional 1	FT	C	XX	Fairbanks	12.0		Y	41,298	0	0	23,540	64,838	
20-2980	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	63,752	0	0	36,339	100,091	100,091

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-2981	Safety Svcs-Police 4	FT	X	XX	Fairbanks	12.0		Y	77,576	0	0	34,211	111,787	83,315
20-2990	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,631	0	0	20,880	57,511	57,511
20-2993	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,883	0	0	23,762	77,645	77,645
20-3330	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	49,296	0	0	21,740	71,036	71,036
20-3335	Professor	FT	T	IT	Fairbanks	9.0		Y	154,333	0	0	49,232	203,565	162,852
20-3341	Professor	FT	T	IT	Fairbanks	9.0		Y	118,515	0	0	37,806	156,321	125,057
20-3345	Professor	FT	T	IT	Fairbanks	9.0		Y	145,936	0	0	46,554	192,490	153,992
20-3350	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	72,380	0	0	23,089	95,469	76,375
20-3355	Professor	FT	T	IT	Fairbanks	9.0		Y	30,000	0	0	9,570	39,570	31,656
20-3357	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	126,260	0	0	40,277	166,537	133,230
20-3361	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	143,503	0	0	45,777	189,280	151,424
20-3366	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	95,900	0	0	30,592	126,492	101,194
20-3375	Professor	FT	T	IT	Fairbanks	9.0		Y	127,827	0	0	40,777	168,604	134,883
20-3385	Safety Svcs-Police 2	FT	C	XX	Fairbanks	12.0		Y	65,621	0	0	37,404	103,025	76,785
20-3390	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	49,556	0	0	21,854	71,410	57,128
20-3395	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	56,035	0	0	31,940	87,975	70,380
20-3400	Executive Director	FT	E	XX	Fairbanks	12.0		Y	98,313	0	0	27,724	126,037	126,037
20-3405	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	115,468	0	0	36,834	152,302	121,842
20-3406	Professor	FT	T	IT	Fairbanks	9.0		Y	149,103	0	0	47,564	196,667	196,667
20-3415	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	63,029	0	0	20,106	83,135	66,508
20-3420	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	110,747	0	0	35,328	146,075	116,860
20-3425	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	25,652	0	0	13,801	39,453	39,453
20-3430	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	112,056	0	0	35,746	147,802	118,242
20-3435	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	75,000	0	0	23,925	98,925	79,140
20-3440	Professor	FT	T	IT	Fairbanks	9.0		Y	123,042	0	0	39,250	162,292	129,834
20-3445	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	95,289	0	0	30,397	125,686	100,549
20-3450	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	49,297	0	0	21,740	71,037	56,830
20-3455	Professor	FT	T	IT	Fairbanks	9.0		Y	117,668	0	0	37,536	155,204	124,163
20-3461	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	56,354	0	0	17,977	74,331	59,465
20-3471	Maint Service Worker II (MSW2)	PT	L	TC	Fairbanks	12.0		Y	27,653	0	0	14,877	42,530	42,530
20-3476	Professor	FT	T	IT	Fairbanks	9.0		Y	72,887	0	0	23,251	96,138	76,910
20-3481	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	32,832	0	0	18,714	51,546	51,546
20-3485	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,473	0	0	24,210	66,683	66,683
20-3490	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,214	0	0	22,922	63,136	63,136

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Inceases	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-3495	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	28,312	0	0	15,232	43,544	43,544
20-3501	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	47,890	0	0	27,297	75,187	75,187
20-3506	Fiscal Technician 2	PT	C	XX	Fairbanks	12.0		Y	19,173	0	0	10,929	30,102	30,102
20-3510	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	24,545	0	0	13,205	37,750	37,750
20-3840	Associate Professor	PT	T	IT	Fairbanks	7.0	**	Y	67,173	0	0	21,428	88,601	88,601
20-3845	Assistant Professor	PT	T	IT	Fairbanks	7.0	**	Y	56,681	0	0	18,081	74,762	74,762
20-3850	Professor	FT	T	IT	Fairbanks	7.0	**	Y	70,805	0	0	22,587	93,392	74,714
20-3855	Professor	FT	T	IT	Fairbanks	9.0		Y	104,542	0	0	33,349	137,891	110,313
20-3865	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	20,286	0	0	11,563	31,849	25,479
20-3875	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	53,505	0	0	17,068	70,573	56,458
20-3881	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	70,501	0	0	22,490	92,991	74,393
20-3885	Student Svcs Professional 3	FT	X	XX	Fairbanks	9.0		Y	50,775	0	0	22,392	73,167	58,534
20-3895	Associate Professor	PT	T	IT	Fairbanks	7.0	**	Y	59,419	0	0	18,955	78,374	62,699
20-3900	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	60,065	0	0	19,161	79,226	63,381
20-3905	Professor	FT	T	IT	Fairbanks	7.0	**	Y	89,807	0	0	28,648	118,455	94,764
20-3921	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	44,233	0	0	25,213	69,446	69,446
20-3925	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,668	0	0	20,901	57,569	
20-3930	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	45,102	0	0	25,708	70,810	70,810
20-3931	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	66,320	0	0	29,247	95,567	
20-4065	Professor	PT	T	IT	Fairbanks	2.0	*	Y	20,554	0	0	6,557	27,111	8,247
20-4070	Professor	FT	T	IT	Fairbanks	9.0		Y	101,255	0	0	32,300	133,555	106,844
20-4075	Professor	FT	T	IT	Fairbanks	4.0		Y	37,711	0	0	12,030	49,741	49,741
20-4080	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	52,744	0	0	16,825	69,569	69,569
20-4085	Professor	FT	T	IT	Fairbanks	7.0	**	Y	58,855	0	0	18,775	77,630	62,104
20-4091	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	38,157	0	0	12,172	50,329	50,329
20-4095	Professor	FT	T	IT	Fairbanks	9.0		Y	70,854	0	0	22,602	93,456	93,456
20-4100	Professor	FT	T	IT	Fairbanks	9.0		Y	116,654	0	0	37,213	153,867	123,094
20-4105	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	69,146	0	0	22,058	91,204	72,963
20-4110	Professor	FT	T	IT	Fairbanks	2.0	*	Y	43,757	0	0	13,958	57,715	57,715
20-4115	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	42,488	0	0	13,554	56,042	
20-4120	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	83,483	0	0	36,816	120,299	30,075
20-4121	Communications Specialist 3	PT	C	XX	Fairbanks	12.0		Y	27,853	0	0	15,876	43,729	34,983
20-4125	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	93,389	0	0	29,791	123,180	98,544

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-4130	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	82,544	0	0	26,332	108,876	87,101
20-4135	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	71,168	0	0	22,703	93,871	75,097
20-4141	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	76,368	0	0	24,361	100,729	80,583
20-4146	Safety Svcs-Fire 1	FT	C	XX	Fairbanks	12.0		Y	25,379	0	0	14,466	39,845	39,845
20-4151	Professor	FT	T	IT	Fairbanks	4.0	*	Y	60,006	0	0	19,142	79,148	39,574
20-4156	Professor	FT	T	IT	Fairbanks	2.0	*	Y	48,416	0	0	15,445	63,861	63,861
20-4160	Professor	FT	T	IT	Fairbanks	2.0	*	Y	46,486	0	0	14,829	61,315	61,315
20-4165	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	34,816	0	0	11,106	45,922	9,184
20-4170	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	50,618	0	0	28,852	79,470	63,576
20-4175	Professor	FT	T	IT	Fairbanks	5.0	*	Y	44,781	0	0	14,285	59,066	35,440
20-4181	Professor	FT	T	IT	Fairbanks	4.0	*	Y	41,552	0	0	13,255	54,807	41,105
20-4190	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	33,871	0	0	10,805	44,676	33,507
20-4196	Associate Professor	PT	T	IT	Fairbanks	3.0	*	Y	42,136	0	0	13,441	55,577	55,577
20-4200	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	97,912	0	0	31,234	129,146	96,860
20-4206	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	31,720	0	0	10,119	41,839	33,471
20-4215	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	32,153	0	0	10,257	42,410	42,410
20-4221	Executive Director	FT	E	XX	Fairbanks	12.0		Y	85,337	0	0	24,065	109,402	87,522
20-4231	Professor	FT	T	IT	Fairbanks	12.0		Y	66,476	0	0	21,206	87,682	
20-4236	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	54,635	0	0	17,429	72,064	57,651
20-4241	Fiscal Technician 2	PT	C	XX	Fairbanks	12.0		Y	36,650	0	0	20,890	57,540	46,032
20-4245	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	32,558	0	0	10,386	42,944	8,589
20-4250	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	58,883	0	0	25,967	84,850	84,850
20-4256	Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,389	0	0	6,504	26,893	
20-4260	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	30,626	0	0	9,770	40,396	32,317
20-4270	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	45,080	0	0	25,696	70,776	70,776
20-4277	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	75,811	0	0	24,184	99,995	99,995
20-4280	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,316	0	0	31,009	101,325	101,325
20-4286	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	39,482	0	0	22,505	61,987	61,987
20-4290	Professor	FT	T	IT	Fairbanks	7.0	**	Y	67,293	0	0	21,466	88,759	71,007
20-4296	Professor	FT	T	IT	Fairbanks	9.0		Y	69,788	0	0	22,262	92,050	73,640
20-4300	Professor	FT	T	IT	Fairbanks	9.0		Y	64,731	0	0	20,649	85,380	17,076
20-4306	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	29,350	0	0	9,363	38,713	25,551
20-4311	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	35,349	0	0	11,276	46,625	34,969
20-4321	Maint Service Worker II (MSW2)	PT	L	TC	Fairbanks	12.0		Y	11,493	0	0	6,183	17,676	
20-4326	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	48,811	0	0	15,571	64,382	51,506
20-4330	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	56,666	0	0	18,076	74,742	74,742

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-4335	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	37,568	0	0	11,984	49,552	9,910
20-4341	Assistant Professor	FT	T	IT	Fairbanks	4.0	**	Y	72,930	0	0	23,265	96,195	57,717
20-4347	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	36,669	0	0	20,901	57,570	57,570
20-4352	Associate Dean/Faculty	FT	N	XX	Fairbanks	5.0	*	Y	46,694	0	0	13,168	59,862	26,339
20-4357	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	56,314	0	0	30,297	86,611	
20-4366	Professor	FT	T	IT	Fairbanks	3.0	*	Y	49,710	0	0	15,857	65,567	32,784
20-4370	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	45,595	0	0	14,545	60,140	60,140
20-4377	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	61,782	0	0	19,708	81,490	81,490
20-4380	Professor	FT	T	IT	Fairbanks	9.0		Y	111,305	0	0	35,506	146,811	117,449
20-4385	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	24,302	0	0	13,074	37,376	37,376
20-4390	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	48,864	0	0	15,588	64,452	51,562
20-4400	Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,773	0	0	8,860	36,633	29,306
20-4404	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,854	0	0	25,955	84,809	84,809
20-4416	Fiscal Technician 2	PT	C	XX	Fairbanks	12.0		Y	14,528	0	0	8,281	22,809	18,247
20-4420	Admin Generalist 1	PT	C	XX	Fairbanks	12.0		Y	31,748	0	0	18,096	49,844	39,875
20-4430	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	19,708	0	0	11,234	30,942	24,754
20-4435	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,000	0	0	20,735	85,735	85,735
20-4440	Library Technician 2	PT	C	XX	Fairbanks	12.0		Y	25,858	0	0	14,739	40,597	40,597
20-4451	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	55,836	0	0	17,812	73,648	58,918
20-4470	Professor	FT	T	IT	Fairbanks	9.0		Y	80,181	0	0	25,578	105,759	84,607
20-4475	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	18,405	0	0	10,491	28,896	28,896
20-4481	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	64,030	0	0	28,237	92,267	92,267
20-4490	Professor	FT	T	IT	Fairbanks	4.0	**	Y	41,293	0	0	13,172	54,465	
20-4500	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	35,939	0	0	15,849	51,788	51,788
20-4505	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	66,629	0	0	21,255	87,884	70,307
20-4510	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	64,844	0	0	20,685	85,529	68,423
20-4516	Professor	FT	T	IT	Fairbanks	4.0	*	Y	43,291	0	0	13,810	57,101	11,420
20-4522	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	28,333	0	0	15,243	43,576	43,576
20-4526	Professor	FT	T	IT	Fairbanks	4.0	*	Y	54,991	0	0	17,542	72,533	36,267
20-4531	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	66,000	0	0	21,054	87,054	69,643
20-4542	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,091	0	0	23,854	77,945	77,945
20-4551	Professor	FT	T	IT	Fairbanks	2.0	*	Y	10,633	0	0	3,392	14,025	7,153
20-4556	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	32,810	0	0	10,466	43,276	22,071
20-4566	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	45,080	0	0	25,696	70,776	70,776

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-4571	Professor	FT	T	IT	Fairbanks	2.0	*	Y	21,284	0	0	6,790	28,074	14,318
20-4576	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	33,988	0	0	10,842	44,830	8,966
20-4581	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	29,512	0	0	9,414	38,926	31,141
20-4587	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	42,777	0	0	13,646	56,423	28,776
20-4590	Admin Generalist 1	FT	C	XX	Fairbanks	9.0		Y	13,708	0	0	7,814	21,522	17,218
20-4595	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,298	0	0	23,540	64,838	64,838
20-4598	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	71,729	0	0	31,632	103,361	
20-4600	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	17,824	0	0	10,160	27,984	27,984
20-4605	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	44,233	0	0	25,213	69,446	69,446
20-4609	Term Asst Professor	FT	N	XX	Fairbanks	12.0		Y	8,048	0	0	2,270	10,318	1,754
20-4610	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	46,036	0	0	26,241	72,277	72,277
20-4613	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	51,927	0	0	16,565	68,492	54,794
20-4615	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	41,298	0	0	23,540	64,838	64,838
20-4620	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	33,072	0	0	18,851	51,923	51,923
20-4625	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,298	0	0	23,540	64,838	64,838
20-4630	Human Resources Professional 1	PT	C	XX	Fairbanks	12.0		Y	45,080	0	0	25,696	70,776	70,776
20-4635	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	33,549	0	0	14,795	48,344	48,344
20-4641	Student Svcs Manager 1	PT	X	XX	Fairbanks	12.0		Y	25,333	0	0	11,172	36,505	36,505
20-4645	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	50,341	0	0	28,694	79,035	79,035
20-4650	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	32,582	0	0	18,572	51,154	51,154
20-4653	Professor	FT	T	IT	Fairbanks	4.0	*	Y	50,735	0	0	16,184	66,919	34,798
20-4700	Professor	FT	T	IT	Fairbanks	7.0	**	Y	43,736	0	0	13,952	57,688	46,150
20-5525	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	52,275	0	0	23,053	75,328	
20-5555	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	89,500	0	0	25,239	114,739	114,739
20-5560	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	56,700	0	0	25,005	81,705	81,705
20-5620	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	18,377	0	0	10,475	28,852	28,852
20-6600	Research Technician 3	FT	C	XX	Seward	3.0	*	Y	23,881	0	0	13,612	37,493	28,120
20-6638	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	12,956	0	0	7,385	20,341	
20-6640	Admin Generalist 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	47,884	0	0	21,117	69,001	69,001
20-6644	IS Ops Technician 2	FT	C	XX	Fairbanks	12.0		Y	14,590	0	0	8,316	22,906	
20-6656	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	37,799	0	0	21,545	59,344	
20-6660	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	46,971	0	0	26,773	73,744	
20-6690	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	18,315	0	0	10,440	28,755	28,755
20-6691	Administrative Management	FT	X	XX	Fairbanks	12.0		Y	106,669	0	0	47,041	153,710	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-6695	3 Broadcast/Media Profess 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	46,403	0	0	26,450	72,853	
20-6700	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	41,804	0	0	23,828	65,632	
20-6706	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	48,120	0	0	21,221	69,341	
20-6715	3 Broadcast/Media Profess 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	40,094	0	0	22,854	62,948	62,948
20-6720	Library Professional 4	FT	X	XX	Fairbanks	12.0		Y	71,413	0	0	31,493	102,906	102,906
20-6723	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	46,403	0	0	20,464	66,867	
20-6730	Broadcast/Media Professional 4	FT	X	XX	Fairbanks	12.0		Y	57,925	0	0	25,545	83,470	
20-6740	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	45,700	0	0	20,154	65,854	
20-6746	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	64,181	0	0	28,304	92,485	
20-6750	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	44,694	0	0	25,476	70,170	
20-6753	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	19,521	0	0	8,609	28,130	
20-6755	Engineer Development 5	FT	X	XX	Fairbanks	12.0		Y	57,116	0	0	25,188	82,304	
20-6761	Development 5	FT	X	XX	Fairbanks	12.0		Y	58,989	0	0	26,014	85,003	42,502
20-6771	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	22,507	0	0	12,829	35,336	
20-6775	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	10,921	0	0	6,225	17,146	
20-6785	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	39,403	0	0	22,460	61,863	
20-6795	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	43,424	0	0	24,752	68,176	68,176
20-6800	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	96,882	0	0	27,321	124,203	
20-6810	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,944	0	0	30,178	83,122	49,873
20-6815	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	21,222	0	0	12,097	33,319	
20-6820	Broadcast/Media Technician 4	FT	C	XX	Fairbanks	12.0		Y	21,843	0	0	12,451	34,294	
20-6826	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	45,700	0	0	20,154	65,854	43,925
20-6830	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	18,852	0	0	10,746	29,598	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-6836	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	46,403	0	0	20,464	66,867	
20-6850	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	9,158	0	0	5,220	14,378	
20-6855	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	53,291	0	0	30,376	83,667	
20-7187	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	29,641	0	0	9,455	39,096	19,548
20-7189	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	48,851	0	0	15,583	64,434	64,434
20-7190	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	44,838	0	0	25,558	70,396	
20-7215	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	93,600	0	0	41,278	134,878	134,878
20-7221	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,139	0	0	24,589	67,728	67,728
20-7256	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	76,433	0	0	33,707	110,140	110,140
20-7261	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	24,252	0	0	13,824	38,076	
20-7264	Manager	FT	X	XX	Fairbanks	12.0		Y	44,093	0	0	19,445	63,538	63,538
20-7270	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	76,838	0	0	24,511	101,349	81,079
20-7280	Professor	FT	T	IT	Fairbanks	9.0		Y	85,190	0	0	27,176	112,366	89,893
20-7285	IS Net Technician 6	PT	C	XX	Fairbanks	12.0		Y	39,097	0	0	22,285	61,382	61,382
20-7291	Crafts & Trades 1 (CT1)	FT	L	TC	Fairbanks	12.0		Y	43,666	0	0	23,492	67,158	
20-7295	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	107,448	0	0	34,276	141,724	113,379
20-7300	Professor	FT	T	IT	Fairbanks	2.0	*	Y	22,052	0	0	7,035	29,087	
20-7305	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	67,566	0	0	21,554	89,120	71,296
20-7310	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	76,525	0	0	24,411	100,936	80,749
20-7317	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	74,458	0	0	23,752	98,210	78,568
20-7321	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	89,346	0	0	28,501	117,847	94,278
20-7331	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	87,552	0	0	27,929	115,481	92,385
20-7335	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	77,799	0	0	24,818	102,617	82,094
20-7341	Professor	FT	T	IT	Fairbanks	9.0		Y	107,964	0	0	34,441	142,405	113,924
20-7345	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	137,584	0	0	38,799	176,383	176,383
20-7356	Athletics Facs, Ops & Pgms 1	FT	C	XX	Fairbanks	12.0		Y	6,958	0	0	3,966	10,924	10,924
20-7357	Library Professional 1 (E)	FT	X	XX	Fairbanks	12.0		Y	44,481	0	0	19,616	64,097	64,097
20-7360	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	75,690	0	0	24,145	99,835	79,868
20-7376	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	50,070	0	0	22,081	72,151	
20-7381	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	50,000	0	0	26,900	76,900	76,900
20-7382	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	29,442	0	0	16,782	46,224	46,224
20-7385	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,601	0	0	28,273	77,874	77,874
20-7392	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,648	0	0	27,729	76,377	76,377
20-7395	Manager	FT	X	XX	Fairbanks	12.0		Y	44,046	0	0	19,424	63,470	
20-7401	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	53,664	0	0	23,666	77,330	
20-7406	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,601	0	0	28,273	77,874	77,874

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-7410	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	88,693	0	0	39,114	127,807	127,807
20-7416	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	41,932	0	0	23,901	65,833	65,833
20-7420	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	42,307	0	0	24,115	66,422	66,422
20-7425	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	45,879	0	0	26,151	72,030	72,030
20-7431	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	49,297	0	0	21,740	71,037	71,037
20-7435	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,350	0	0	24,139	66,489	66,489
20-7440	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,481	0	0	25,354	69,835	69,835
20-7445	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,187	0	0	24,617	67,804	67,804
20-7450	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,167	0	0	27,455	75,622	75,622
20-7456	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	26,695	0	0	14,362	41,057	
20-7460	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,143	0	0	22,312	61,455	61,455
20-7465	Library Technician 1	FT	C	XX	Fairbanks	12.0		Y	32,768	0	0	18,678	51,446	51,446
20-7471	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,513	0	0	23,662	65,175	65,175
20-7475	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	74,598	0	0	42,521	117,119	87,839
20-7479	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,027	0	0	25,590	83,617	83,617
20-7481	Development 3	FT	X	XX	Fairbanks	12.0		Y	65,333	0	0	28,812	94,145	94,145
20-7485	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,649	0	0	30,010	82,659	82,659
20-7490	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	44,481	0	0	25,354	69,835	69,835
20-7496	Library Technician 3	PT	C	XX	Fairbanks	12.0		Y	38,346	0	0	21,857	60,203	60,203
20-7501	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	31,195	0	0	17,781	48,976	48,976
20-7505	Library Technician 1	PT	C	XX	Fairbanks	12.0		Y	38,047	0	0	21,687	59,734	59,734
20-7510	Library Technician 2	PT	C	XX	Fairbanks	12.0		Y	38,346	0	0	21,857	60,203	60,203
20-7516	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	43,167	0	0	24,605	67,772	67,772
20-7521	Library Technician 2	PT	C	XX	Fairbanks	12.0		Y	30,438	0	0	17,350	47,788	47,788
20-7525	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,649	0	0	21,460	59,109	59,109
20-7531	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,099	0	0	20,006	55,105	55,105
20-7535	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,187	0	0	24,617	67,804	67,804
20-7540	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,167	0	0	27,455	75,622	75,622
20-7543	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	41,932	0	0	23,901	65,833	65,833
20-7545	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,256	0	0	26,936	74,192	74,192
20-7550	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,626	0	0	25,854	84,480	84,480
20-7555	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,187	0	0	24,617	67,804	67,804
20-7560	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	51,593	0	0	29,408	81,001	81,001
20-7565	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	30,438	0	0	17,350	47,788	47,788
20-7570	Library Technician 1	PT	C	XX	Fairbanks	12.0		Y	10,124	0	0	5,771	15,895	15,895
20-7575	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	56,374	0	0	24,861	81,235	40,618

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-7580	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,514	0	0	20,813	57,327	57,327
20-8406	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	128,000	0	0	36,096	164,096	131,277
20-8410	Professor	FT	T	IT	Fairbanks	9.0		Y	41,215	0	0	13,148	54,363	43,490
20-8411	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	51,973	0	0	22,920	74,893	74,893
20-8415	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	56,871	0	0	25,080	81,951	65,561
20-8425	Professor	FT	T	IT	Fairbanks	9.0		Y	2,000	0	0	638	2,638	2,110
20-8430	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	111,112	0	0	31,334	142,446	142,446
20-8440	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	24,648	0	0	14,049	38,697	38,697
20-8445	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	44,022	0	0	19,414	63,436	63,436
20-8450	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	8,046	0	0	3,548	11,594	11,594
20-8455	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	29,848	0	0	17,013	46,861	46,861
20-8458	Mental Health Provider 3	FT	X	XX	Fairbanks	12.0		Y	60,529	0	0	26,693	87,222	58,177
20-8465	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	57,662	0	0	25,429	83,091	83,091
20-8470	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	1,000	0	0	441	1,441	
20-8480	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	49,296	0	0	28,099	77,395	77,395
20-8485	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	51,402	0	0	29,299	80,701	80,701
20-8495	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	50,905	0	0	22,449	73,354	73,354
20-8501	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	19,142	0	0	10,911	30,053	30,053
20-8505	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	40,182	0	0	22,904	63,086	63,086
20-8511	Campus Services Retail 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	19,490	0	0	11,109	30,599	30,599
20-8645	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	143,550	0	0	40,481	184,031	184,031
20-8650	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	55,001	0	0	17,545	72,546	43,549
20-8656	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	60,823	0	0	26,823	87,646	87,646
20-8661	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	26,977	0	0	15,377	42,354	42,354
20-8690	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	61,000	0	0	19,459	80,459	
20-8695	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	33,578	0	0	19,139	52,717	52,717
20-8741	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	106,333	0	0	46,893	153,226	153,226
20-8746	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,363	0	0	24,717	68,080	68,080
20-8775	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	177,000	0	0	49,914	226,914	226,914
20-8780	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,457	0	0	23,630	65,087	65,087
20-8810	Professor	FT	T	IT	Fairbanks	7.0	**	Y	78,825	0	0	25,145	103,970	103,970
20-8812	Professor	FT	T	IT	Fairbanks	7.0	**	Y	78,079	0	0	24,907	102,986	82,389
20-8846	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	32,111	0	0	18,303	50,414	48,902
20-8847	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	60,570	0	0	26,711	87,281	87,281
20-8850	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	143,026	0	0	40,333	183,359	183,359

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-8855	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,059	0	0	22,834	62,893	62,893
20-8860	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	72,359	0	0	31,910	104,269	104,269
20-8890	Coordinator (Exempt)	FT	X	XX	Fairbanks	12.0		Y	35,119	0	0	15,487	50,606	
20-8893	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,799	0	0	21,545	59,344	
20-8900	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	81,445	0	0	35,917	117,362	93,890
20-8905	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	69,927	0	0	30,838	100,765	100,765
20-8911	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	123,836	0	0	54,612	178,448	
20-8915	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	62,469	0	0	27,549	90,018	
20-8926	Vice Chancellor (Admin)	FT	E	XX	Fairbanks	12.0		Y	146,349	0	0	41,270	187,619	187,619
20-8931	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	64,252	0	0	28,335	92,587	92,587
20-8945	Mental Health Provider 5	FT	X	XX	Fairbanks	12.0		Y	59,323	0	0	26,161	85,484	85,484
20-8950	Mental Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	68,110	0	0	30,037	98,147	98,147
20-8955	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,033	0	0	27,357	89,390	62,573
20-8960	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	65,469	0	0	28,872	94,341	
20-8965	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	49,102	0	0	21,654	70,756	
20-8970	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	65,469	0	0	28,872	94,341	
20-8975	Mental Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	26,352	0	0	11,621	37,973	37,973
20-8981	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	39,390	0	0	21,192	60,582	
20-8985	Student Svcs Professional 3	FT	X	XX	Fairbanks	6.0	**	Y	49,286	0	0	21,735	71,021	71,021
20-9000	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	70,368	0	0	31,032	101,400	
20-9010	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	48,254	0	0	21,280	69,534	69,534
20-9015	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	45,021	0	0	25,662	70,683	70,683
20-9018	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	59,607	0	0	26,287	85,894	
20-9020	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	49,007	0	0	27,934	76,941	76,941
20-9027	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	47,906	0	0	27,306	75,212	75,212
20-9040	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	70,272	0	0	30,990	101,262	101,262
20-9043	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	87,714	0	0	38,682	126,396	126,396
20-9044	Associate Dean (Admin)	FT	E	XX	Fairbanks	12.0		Y	96,252	0	0	27,143	123,395	123,395
20-9050	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	40,059	0	0	22,834	62,893	62,893
20-9053	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,057	0	0	22,262	61,319	
20-9056	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	66,230	0	0	29,207	95,437	95,437
20-9061	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	18,328	0	0	10,447	28,775	28,775
20-9066	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	29,449	0	0	16,786	46,235	46,235

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-9070	Student Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	22,808	0	0	13,001	35,809	35,809
20-9081	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,661	0	0	20,897	57,558	
20-9086	Maint Service Worker II (MSW2)	PT	L	TC	Fairbanks	12.0		Y	10,981	0	0	5,908	16,889	
20-9095	Professor	FT	T	IT	Fairbanks	3.0	*	Y	48,357	0	0	15,426	63,783	
20-9100	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,200	0	0	24,624	67,824	67,824
20-9105	Student Svcs Professional 2	PT	C	XX	Fairbanks	12.0		Y	45,080	0	0	25,696	70,776	70,776
20-9117	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	42,877	0	0	24,440	67,317	67,317
20-9200	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	49,672	0	0	21,905	71,577	71,577
20-9461	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	64,255	0	0	28,336	92,591	92,591
20-9465	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,470	0	0	27,549	90,019	90,019
20-9471	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	101,376	0	0	44,707	146,083	146,083
20-9475	Athletics Training 3	FT	X	XX	Fairbanks	12.0		Y	67,556	0	0	29,792	97,348	97,348
20-9480	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	49,298	0	0	21,740	71,038	71,038
20-9500	Student Svcs Technician 2	PT	C	XX	Fairbanks	12.0		Y	35,647	0	0	20,319	55,966	
20-9505	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,669	0	0	20,901	57,570	57,570
20-9510	Athletics Facs, Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	54,993	0	0	31,346	86,339	86,339
20-9515	Athletics Administrator 1	FT	X	XX	Fairbanks	12.0		Y	42,494	0	0	18,740	61,234	
20-9520	Athletics Facs, Ops & Pgms 1	FT	C	XX	Fairbanks	12.0		Y	32,324	0	0	18,425	50,749	50,749
20-9525	Athletics Facs, Ops & Pgms 1	FT	C	XX	Fairbanks	12.0		Y	49,776	0	0	28,372	78,148	78,148
20-9655	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	45,506	0	0	20,068	65,574	65,574
20-9656	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	47,885	0	0	21,117	69,002	
20-9665	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	82,093	0	0	23,150	105,243	105,243
20-9670	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	76,002	0	0	33,517	109,519	109,519
20-9675	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	46,408	0	0	26,453	72,861	
20-9681	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	21,512	0	0	9,487	30,999	30,999
20-9716	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	76,816	0	0	33,876	110,692	
20-9720	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	57,101	0	0	25,182	82,283	
20-9885	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	106,398	0	0	46,922	153,320	153,320
20-9886	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	30,756	0	0	17,531	48,287	48,287
20-9887	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	46,450	0	0	20,484	66,934	66,934
20-9895	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	56,374	0	0	24,861	81,235	
20-9896	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	45,080	0	0	25,696	70,776	
20-9900	Student Svcs Professional	FT	C	XX	Fairbanks	12.0		Y	46,450	0	0	26,476	72,926	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	2													
20-9905	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	58,883	0	0	25,967	84,850	84,850
20-9910	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	71,772	0	0	31,651	103,423	103,423
20-9915	Student Svcs Professional	FT	X	XX	Fairbanks	12.0		Y	57,100	0	0	25,181	82,281	
	4													
20-9920	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	58,883	0	0	25,967	84,850	84,850
20-9925	Human Resources Professional 4	FT	X	XX	Fairbanks	12.0		Y	75,100	0	0	33,119	108,219	108,219
20-9930	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,059	0	0	22,834	62,893	
20-9935	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,775	0	0	28,372	78,147	
20-9942	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,298	0	0	23,540	64,838	64,838
20-9946	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	41,298	0	0	23,540	64,838	64,838
20-9955	Student Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	34,560	0	0	19,699	54,259	54,259
20-9960	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,102	0	0	25,708	70,810	
20-9965	Student Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	30,756	0	0	17,531	48,287	
20-9975	Student Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	31,626	0	0	18,027	49,653	
20-9980	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	10,655	0	0	6,073	16,728	16,728
20-9985	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	42,494	0	0	24,222	66,716	66,716
20-9990	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,080	0	0	25,696	70,776	70,776
20-9996	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,080	0	0	25,696	70,776	70,776
21-0126	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	36,669	0	0	20,901	57,570	57,570
21-0130	Human Resources Manager 2	FT	X	XX	Fairbanks	12.0		Y	74,576	0	0	32,888	107,464	107,464
21-0136	Environmental Health/Safety 4	FT	X	XX	Fairbanks	12.0		Y	68,157	0	0	30,057	98,214	98,214
21-0137	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	100,225	0	0	44,199	144,424	144,424
21-0140	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	130,000	0	0	36,660	166,660	166,660
21-0146	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	55,554	0	0	24,499	80,053	80,053
21-0155	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	41,267	0	0	22,202	63,469	63,469
21-0160	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	70,238	0	0	30,975	101,213	101,213
21-0165	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	93,637	0	0	26,406	120,043	
21-0170	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	179,000	0	0	50,478	229,478	229,478
21-0174	Safety Svcs-Parking 1	FT	C	XX	Fairbanks	12.0		Y	22,111	0	0	12,603	34,714	34,714
21-0176	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	52,476	0	0	29,911	82,387	82,387
21-0180	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,750	0	0	28,927	79,677	79,677
21-0185	Environmental Health/Safety	FT	X	XX	Fairbanks	12.0		Y	65,725	0	0	28,985	94,710	94,710

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	3													
21-0186	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	40,252	0	0	22,944	63,196	53,717
21-0188	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,561	0	0	32,881	107,442	107,442
21-0200	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	14,443	0	0	7,770	22,213	
21-0210	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	56,035	0	0	31,940	87,975	87,975
21-0215	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	48,240	0	0	27,497	75,737	75,737
21-0216	Safety Svcs-Parking 1	FT	C	XX	Fairbanks	12.0		Y	32,582	0	0	18,572	51,154	33,813
21-0218	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	96,356	0	0	42,493	138,849	138,849
21-0219	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	14,121	0	0	6,227	20,348	20,348
21-0222	Proc/ Cont Svcs Professional 1	FT	X	XX	Fairbanks	12.0		Y	52,275	0	0	23,053	75,328	75,328
21-0231	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,907	0	0	22,177	61,084	61,084
21-0234	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,990	0	0	29,543	96,533	96,533
21-0236	Human Resources Manager 1	FT	X	XX	Fairbanks	12.0		Y	81,445	0	0	35,917	117,362	117,362
21-0240	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	15,000	0	0	8,550	23,550	23,550
21-0246	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	42,657	0	0	24,314	66,971	66,971
21-0251	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	50,024	0	0	28,514	78,538	78,538
21-0255	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	10,554	0	0	5,678	16,232	
21-0257	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,799	0	0	21,545	59,344	59,344
21-0260	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	36,650	0	0	20,890	57,540	57,540
21-0266	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,309	0	0	23,546	64,855	64,855
21-0267	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	82,314	0	0	36,300	118,614	118,614
21-0268	Director (Academic)	FT	E	XX	Fairbanks	6.0	*	Y	59,619	0	0	16,813	76,432	
21-0271	Manager	FT	X	XX	Fairbanks	12.0		Y	40,476	0	0	17,850	58,326	
21-0272	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	74,230	0	0	32,735	106,965	106,965
21-0279	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	70,238	0	0	30,975	101,213	101,213
21-0282	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	84,900	0	0	23,942	108,842	108,842
21-0290	Executive Director	FT	E	XX	Fairbanks	12.0		Y	105,000	0	0	29,610	134,610	134,610
21-0296	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,740	0	0	30,314	99,054	99,054
21-0302	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	53,857	0	0	30,698	84,555	84,555
21-0314	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,907	0	0	22,177	61,084	61,084

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-0318	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,650	0	0	20,890	57,540	57,540
21-0320	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,058	0	0	25,683	70,741	70,741
21-0325	Fiscal Technician 1	FT	C	XX	Fairbanks	12.0		Y	33,522	0	0	19,108	52,630	52,630
21-0329	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,139	0	0	24,589	67,728	67,728
21-0334	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	19,760	0	0	11,263	31,023	31,023
21-0335	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,888	0	0	22,166	61,054	61,054
21-0342	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,059	0	0	27,964	77,023	
21-0346	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,570	0	0	26,711	87,281	87,281
21-0351	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,211	0	0	25,200	69,411	69,411
21-0356	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,040	0	0	22,823	62,863	62,863
21-0361	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,797	0	0	28,954	79,751	79,751
21-0366	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,888	0	0	22,166	61,054	61,054
21-0371	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	45,254	0	0	25,795	71,049	71,049
21-0376	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	44,637	0	0	24,015	68,652	
21-0381	Safety Svcs-Fire 2	FT	C	XX	Fairbanks	12.0		Y	14,085	0	0	8,028	22,113	15,479
21-0386	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	35,952	0	0	19,342	55,294	55,294
21-0387	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	69,967	0	0	30,855	100,822	
21-0391	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	48,741	0	0	26,223	74,964	
21-0396	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	55,492	0	0	24,472	79,964	79,964
21-0401	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	45,102	0	0	25,708	70,810	70,810
21-0406	Proc/ Cont Svcs Professional 1	FT	X	XX	Fairbanks	12.0		Y	46,450	0	0	20,484	66,934	66,934
21-0419	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	67,555	0	0	29,792	97,347	77,878
21-0421	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	41,186	0	0	23,476	64,662	64,662
21-0431	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,502	0	0	21,946	60,448	60,448
21-0435	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,857	0	0	23,751	77,608	77,608
21-0441	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,854	0	0	25,955	84,809	84,809
21-0447	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	37,977	0	0	21,647	59,624	39,412
21-0448	Environmental Health/Safety 2	FT	X	XX	Fairbanks	12.0		Y	47,962	0	0	21,151	69,113	69,113
21-0452	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	52,880	0	0	28,449	81,329	81,329

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-0456	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	42,494	0	0	24,222	66,716	66,716
21-0461	HR Technician 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	65,621	0	0	28,939	94,560	94,560
21-0466	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	60,600	0	0	26,725	87,325	
21-0475	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	81,445	0	0	35,917	117,362	
21-0480	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	39,567	0	0	21,287	60,854	
21-0486	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	60,317	0	0	26,600	86,917	86,917
21-0491	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	41,784	0	0	13,329	55,113	
21-0495	Proc/ Cont Svcs Professional 1	FT	X	XX	Fairbanks	12.0		Y	50,775	0	0	22,392	73,167	73,167
21-0500	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	55,554	0	0	24,499	80,053	80,053
21-0506	Proc/ Cont Svcs Professional 1	FT	X	XX	Fairbanks	12.0		Y	27,626	0	0	12,183	39,809	
21-0512	Risk Management 5	FT	X	XX	Fairbanks	12.0		Y	60,777	0	0	26,803	87,580	87,580
21-1320	Chancellor	FT	E	XX	Fairbanks	12.0		Y	263,718	0	0	74,368	338,086	338,086
21-1321	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	59,769	0	0	26,358	86,127	86,127
21-1322	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	32,975	0	0	18,796	51,771	51,771
21-1331	Provost	FT	E	XX	Fairbanks	12.0		Y	185,583	0	0	52,334	237,917	237,917
21-1352	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	33,940	0	0	19,346	53,286	
21-1353	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	46,628	0	0	26,578	73,206	73,206
21-1355	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	54,091	0	0	23,854	77,945	77,945
21-1361	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	33,605	0	0	14,820	48,425	
21-1371	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	45,254	0	0	25,795	71,049	71,049
21-1375	Student Svcs Professional 3	PT	X	XX	Fairbanks	12.0		Y	45,695	0	0	20,151	65,846	65,846
21-1379	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	98,240	0	0	43,324	141,564	141,564
21-1381	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	89,318	0	0	39,389	128,707	128,707
21-1390	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	46,646	0	0	26,588	73,234	73,234
21-1395	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	55,705	0	0	24,566	80,271	80,271
21-1402	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	53,355	0	0	23,530	76,885	76,885
21-1405	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	27,570	0	0	15,715	43,285	43,285
21-1537	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	57,342	0	0	32,685	90,027	90,027
21-1540	Fiscal Technician 1	FT	C	XX	Fairbanks	12.0		Y	33,522	0	0	19,108	52,630	52,630
21-1543	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	45,254	0	0	25,795	71,049	
21-1545	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	50,989	0	0	29,064	80,053	80,053

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-1550	Communications Manager 2	FT	X	XX	Fairbanks	12.0		Y	54,478	0	0	24,025	78,503	78,503
21-1554	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	19,529	0	0	11,132	30,661	30,661
21-1556	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	69,146	0	0	30,493	99,639	99,639
21-1558	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	45,625	0	0	26,006	71,631	
21-1560	IS Professional 3	PT	X	XX	Fairbanks	12.0		Y	35,867	0	0	15,817	51,684	
21-1566	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,748	0	0	23,226	63,974	63,974
21-1570	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	56,251	0	0	32,063	88,314	88,314
21-1576	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	74,885	0	0	33,024	107,909	107,909
21-1705	Safety Svcs-Fire 4	FT	X	XX	Fairbanks	12.0		Y	43,846	0	0	19,336	63,182	63,182
21-1711	Safety Svcs-Fire 2	FT	C	XX	Fairbanks	12.0		Y	39,537	0	0	22,536	62,073	57,107
21-1716	Safety Svcs-Fire 2	FT	C	XX	Fairbanks	12.0		Y	38,015	0	0	21,669	59,684	44,763
21-1721	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	77,423	0	0	24,698	102,121	
21-1726	Safety Svcs-Fire 1	FT	C	XX	Fairbanks	12.0		Y	37,106	0	0	21,150	58,256	58,256
21-1731	Safety Svcs-Fire 1	FT	C	XX	Fairbanks	12.0		Y	30,263	0	0	17,250	47,513	
21-1736	Safety Svcs-Fire 1	FT	C	XX	Fairbanks	12.0		Y	29,411	0	0	16,764	46,175	
21-1741	Safety Svcs-Fire 2	FT	C	XX	Fairbanks	12.0		Y	39,537	0	0	22,536	62,073	62,073
21-1746	Safety Svcs-Fire 1	FT	C	XX	Fairbanks	12.0		Y	26,911	0	0	15,339	42,250	21,125
21-1750	Safety Svcs-Police 4	FT	X	XX	Fairbanks	12.0		Y	34,260	0	0	15,109	49,369	37,027
21-1752	Safety Svcs-Fire 3	FT	C	XX	Fairbanks	12.0		Y	59,356	0	0	33,833	93,189	
21-1755	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	40,853	0	0	23,286	64,139	53,235
21-1900	Safety Svcs-Police 5	FT	X	XX	Fairbanks	12.0		Y	98,290	0	0	43,346	141,636	141,636
21-1908	Safety Svcs-Police 2	FT	C	XX	Fairbanks	12.0		Y	51,762	0	0	29,504	81,266	
21-1910	IS Consultant 2	FT	C	XX	Fairbanks	12.0		Y	47,651	0	0	27,161	74,812	
21-1915	Safety Svcs-Fire 1	PT	C	XX	Fairbanks	12.0		Y	27,705	0	0	15,792	43,497	43,497
21-1918	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	36,360	0	0	16,035	52,395	52,395
21-1921	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	72,325	0	0	41,225	113,550	113,550
21-1926	Student Svcs Professional 3	PT	X	XX	Fairbanks	12.0		Y	49,739	0	0	21,935	71,674	71,674
21-1935	Safety Svcs-Police 2	FT	C	XX	Fairbanks	12.0		Y	50,338	0	0	28,693	79,031	79,031
21-1941	Safety Svcs-Police 2	FT	C	XX	Fairbanks	12.0		Y	51,762	0	0	29,504	81,266	81,266
21-2071	Campus Services Generalist 4	FT	C	XX	Fairbanks	12.0		Y	40,059	0	0	22,834	62,893	62,893
21-2075	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	48,363	0	0	21,328	69,691	
21-2081	Campus Services Printing 3	FT	C	XX	Fairbanks	12.0		Y	28,750	0	0	16,387	45,137	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-2083	Campus Services Printing 4	FT	C	XX	Fairbanks	12.0		Y	54,091	0	0	30,832	84,923	
21-2085	Campus Services Printing 2	FT	C	XX	Fairbanks	12.0		Y	36,810	0	0	20,982	57,792	
21-2090	Campus Services Printing 4	FT	C	XX	Fairbanks	12.0		Y	57,342	0	0	32,685	90,027	
21-2095	Campus Services Printing 4	FT	C	XX	Fairbanks	12.0		Y	45,254	0	0	25,795	71,049	
21-2110	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	34,115	0	0	15,045	49,160	49,160
21-2115	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	33,539	0	0	19,117	52,656	52,656
21-2120	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	32,583	0	0	18,572	51,155	51,155
21-2122	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	4,730	0	0	2,696	7,426	
21-2125	Campus Services Printing 2	FT	C	XX	Fairbanks	12.0		Y	36,810	0	0	20,982	57,792	
21-2130	Environmental Health/Safety 2	FT	X	XX	Fairbanks	12.0		Y	57,369	0	0	25,300	82,669	
21-2140	Composer	FT	C	XX	Fairbanks	12.0		Y	35,256	0	0	20,096	55,352	
21-2311	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	67,096	0	0	21,404	88,500	17,700
21-2314	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	81,961	0	0	36,145	118,106	118,106
21-2397	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	43,096	0	0	24,565	67,661	
21-2471	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	39,390	0	0	21,192	60,582	
21-2643	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	69,987	0	0	30,864	100,851	100,851
21-3515	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	46,972	0	0	26,774	73,746	
21-3550	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	72,359	0	0	31,910	104,269	104,269
21-3562	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	23,942	0	0	10,558	34,500	
21-3565	Manager (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	35,527	0	0	20,250	55,777	
21-3573	Human Resources Technician 2	PT	C	XX	Fairbanks	12.0		Y	36,669	0	0	20,901	57,570	
21-3576	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	66,230	0	0	29,207	95,437	
21-3580	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	58,698	0	0	31,580	90,278	
21-3586	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	36,179	0	0	15,955	52,134	52,134
21-3590	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	49,282	0	0	26,514	75,796	75,796
21-3596	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	53,883	0	0	30,713	84,596	84,596
21-3601	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	58,275	0	0	33,217	91,492	91,492
21-3606	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	39,388	0	0	21,191	60,579	
21-3610	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	39,390	0	0	21,192	60,582	60,582
21-3615	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	42,494	0	0	24,222	66,716	66,716
21-3620	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	11,603	0	0	6,614	18,217	18,217

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-3625	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	48,507	0	0	26,097	74,604	
21-3631	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	42,813	0	0	23,033	65,846	
21-3635	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	53,170	0	0	28,605	81,775	
21-3640	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	63,759	0	0	34,302	98,061	
21-3645	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	44,322	0	0	23,845	68,167	
21-3650	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	31,098	0	0	16,731	47,829	
21-3655	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	51,084	0	0	27,483	78,567	
21-3661	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	50,082	0	0	26,944	77,026	77,026
21-3665	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	45,378	0	0	24,413	69,791	
21-3670	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	60,778	0	0	32,699	93,477	
21-3675	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	49,102	0	0	26,417	75,519	
21-3680	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	65,832	0	0	35,418	101,250	
21-3685	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	56,425	0	0	30,357	86,782	
21-3691	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	86,444	0	0	38,122	124,566	
21-3696	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	38,794	0	0	20,871	59,665	
21-3700	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	61,067	0	0	32,854	93,921	93,921
21-3705	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	89,010	0	0	39,253	128,263	
21-3707	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	10,001	0	0	5,381	15,382	
21-3711	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	51,440	0	0	27,675	79,115	
21-3715	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	59,867	0	0	32,208	92,075	
21-3720	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	46,275	0	0	24,896	71,171	71,171
21-3725	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	42,813	0	0	23,033	65,846	65,846
21-3730	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	59,866	0	0	32,208	92,074	92,074
21-3737	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	45,013	0	0	25,657	70,670	70,670
21-3740	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	58,698	0	0	31,580	90,278	
21-3746	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	54,234	0	0	29,178	83,412	
21-3751	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	62,335	0	0	27,490	89,825	53,895
21-3770	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	39,388	0	0	21,191	60,579	
21-3775	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	40,340	0	0	21,703	62,043	
21-3780	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	38,794	0	0	20,871	59,665	
21-3786	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	26,172	0	0	14,081	40,253	40,253
21-3791	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	35,004	0	0	18,832	53,836	
21-3796	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	51,084	0	0	27,483	78,567	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-3800	Maintenance Serv Worker (MSW1)	PT	L	TC	Fairbanks	12.0		Y	43,061	0	0	23,167	66,228	66,228
21-3805	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,752	0	0	34,299	98,051	
21-3810	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	35,413	0	0	19,052	54,465	
21-3815	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	61,067	0	0	32,854	93,921	
21-3820	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,265	0	0	25,429	72,694	
21-3825	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	35,004	0	0	18,832	53,836	
21-3831	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,106	0	0	28,033	80,139	
21-3840	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,752	0	0	34,299	98,051	
21-3845	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	40,340	0	0	21,703	62,043	
21-3851	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,106	0	0	28,033	80,139	
21-3856	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	48,142	0	0	25,900	74,042	
21-3860	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	39,388	0	0	21,191	60,579	
21-3865	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	37,288	0	0	16,444	53,732	53,732
21-3870	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	33,241	0	0	17,884	51,125	
21-3875	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	37,294	0	0	20,064	57,358	
21-3880	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	41,997	0	0	22,594	64,591	
21-3885	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,048	0	0	33,920	96,968	
21-3890	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	41,978	0	0	22,584	64,562	
21-3895	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,147	0	0	23,438	76,585	
21-3900	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	50,083	0	0	26,945	77,028	
21-3905	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,752	0	0	34,299	98,051	
21-3910	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	35,004	0	0	18,832	53,836	
21-3917	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,638	0	0	30,471	87,109	
21-3920	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	24,545	0	0	13,205	37,750	
21-3935	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Kotzebue	12.0		Y	78,402	0	0	34,575	112,977	
21-3945	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	24,545	0	0	13,205	37,750	37,750
21-3956	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,252	0	0	28,335	92,587	92,587
21-3960	Student Svcs Technician 2	PT	C	XX	Fairbanks	12.0		Y	36,669	0	0	20,901	57,570	57,570
21-3965	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,363	0	0	24,717	68,080	
21-3970	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	41,654	0	0	22,410	64,064	
21-3976	Director (Admin/Non	FT	X	XX	Fairbanks	12.0		Y	63,126	0	0	27,839	90,965	90,965

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	Executive)													
21-3981	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,638	0	0	30,471	87,109	
21-3985	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	39,687	0	0	21,352	61,039	
21-3991	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	45,378	0	0	24,413	69,791	
21-3996	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	33,241	0	0	17,884	51,125	
21-4001	Communications Manager 3	FT	X	XX	Fairbanks	12.0		Y	64,499	0	0	28,444	92,943	92,943
21-4005	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,315	0	0	27,069	77,384	
21-4006	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	36,669	0	0	20,901	57,570	57,570
21-4010	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	65,128	0	0	35,039	100,167	
21-4015	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,265	0	0	25,429	72,694	
21-4021	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	45,378	0	0	24,413	69,791	
21-4026	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	29,541	0	0	15,893	45,434	45,434
21-4030	Maint Service Workr III (MSW3)	PT	L	TC	Fairbanks	12.0		Y	33,142	0	0	17,830	50,972	50,972
21-4037	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	94,445	0	0	41,650	136,095	
21-4040	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	44,162	0	0	19,475	63,637	
21-4046	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	56,425	0	0	30,357	86,782	
21-4055	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	49,102	0	0	26,417	75,519	
21-4062	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	59,866	0	0	32,208	92,074	
21-4066	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	51,084	0	0	27,483	78,567	
21-4071	IS Ops Technician 2	FT	C	XX	Fairbanks	12.0		Y	25,578	0	0	14,579	40,157	40,157
21-4076	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	53,150	0	0	28,595	81,745	
21-4080	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	10,981	0	0	5,908	16,889	16,889
21-4096	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	60,778	0	0	32,699	93,477	
21-4100	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	35,004	0	0	18,832	53,836	
21-4106	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	89,009	0	0	39,253	128,262	128,262
21-4111	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	56,425	0	0	30,357	86,782	
21-4115	Athletics Facs, Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	14,590	0	0	8,316	22,906	
21-4120	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	39,388	0	0	21,191	60,579	
21-4126	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	51,084	0	0	27,483	78,567	
21-4130	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	60,779	0	0	32,699	93,478	
21-4135	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	39,862	0	0	21,446	61,308	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-4142	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	60,600	0	0	26,725	87,325	
21-4150	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	45,378	0	0	24,413	69,791	
21-4155	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	36,943	0	0	19,875	56,818	56,818
21-4160	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	29,541	0	0	15,893	45,434	
21-4167	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	38,016	0	0	16,765	54,781	54,781
21-4171	Campus Services Printing 5	FT	X	XX	Fairbanks	12.0		Y	27,045	0	0	11,927	38,972	
21-4176	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	32,809	0	0	17,651	50,460	50,460
21-4181	IS Ops Technician 2	FT	C	XX	Fairbanks	12.0		Y	33,002	0	0	18,811	51,813	
21-4185	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	59,866	0	0	32,208	92,074	
21-4192	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	46,379	0	0	24,952	71,331	71,331
21-4196	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	58,883	0	0	25,967	84,850	84,850
21-4206	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,551	0	0	30,962	88,513	
21-4221	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	54,576	0	0	17,410	71,986	71,986
21-4226	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	40,340	0	0	21,703	62,043	
21-4235	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	24,545	0	0	13,205	37,750	37,750
21-4241	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,629	0	0	20,309	55,938	55,938
21-4265	Admin Specialist 2 (Exempt)	PT	X	XX	Fairbanks	12.0		Y	61,715	0	0	27,216	88,931	
21-4270	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	47,379	0	0	25,490	72,869	72,869
21-4291	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	53,150	0	0	28,595	81,745	
21-4295	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	67,556	0	0	29,792	97,348	
21-4300	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	45,378	0	0	24,413	69,791	69,791
21-4306	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	8,250	0	0	4,702	12,952	7,771
21-4311	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	39,388	0	0	21,191	60,579	60,579
21-4316	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	45,254	0	0	25,795	71,049	71,049
21-4321	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	61,947	0	0	33,327	95,274	
21-4325	Supervisor (Exempt)	FT	X	XX	Fairbanks	12.0		Y	69,112	0	0	30,478	99,590	
21-4330	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,217	0	0	25,941	74,158	
21-4335	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	35,913	0	0	20,470	56,383	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-4340	Campus Services Generalist 4	FT	C	XX	Fairbanks	12.0		Y	36,669	0	0	20,901	57,570	57,570
21-4346	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	38,907	0	0	22,177	61,084	61,084
21-4351	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	70,316	0	0	31,009	101,325	101,325
21-4355	Athletics Facs, Ops & Pgms 4	FT	X	XX	Fairbanks	12.0		Y	63,056	0	0	27,808	90,864	
21-4400	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	76,858	0	0	43,809	120,667	
21-4405	IS Consultant 2	FT	C	XX	Fairbanks	12.0		Y	44,938	0	0	25,615	70,553	70,553
21-4410	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	83,532	0	0	36,838	120,370	120,370
21-4420	Training & Development 5	FT	X	XX	Fairbanks	12.0		Y	67,907	0	0	29,947	97,854	97,854
21-4435	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,854	0	0	25,955	84,809	84,809
21-4445	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,473	0	0	24,210	66,683	66,683
21-4450	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,847	0	0	30,362	99,209	99,209
21-4455	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	64,252	0	0	36,624	100,876	100,876
21-4460	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	72,325	0	0	41,225	113,550	113,550
21-5185	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,233	0	0	25,213	69,446	
21-5191	Professor	FT	T	IT	Fairbanks	2.0	*	Y	39,872	0	0	12,719	52,591	
21-5196	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	100,246	0	0	44,208	144,454	
21-5200	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	63,759	0	0	34,302	98,061	98,061
21-5206	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	31,848	0	0	17,134	48,982	48,982
21-5210	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	37,799	0	0	21,545	59,344	59,344
21-5215	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	59,059	0	0	33,664	92,723	
21-5216	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	30,300	0	0	13,362	43,662	
21-5217	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	23,899	0	0	13,622	37,521	37,521
21-5221	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	48,145	0	0	25,902	74,047	
21-5225	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	217	0	0	124	341	
21-5232	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	68,273	0	0	38,916	107,189	
21-5236	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	66,990	0	0	38,184	105,174	
21-5240	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	71,772	0	0	40,910	112,682	
21-5245	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,536	0	0	29,878	85,414	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-5250	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	47,202	0	0	25,395	72,597	
21-5255	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	44,317	0	0	23,843	68,160	
21-5260	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	49,100	0	0	26,416	75,516	
21-5265	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	39,390	0	0	21,192	60,582	
21-5270	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	31,880	0	0	17,151	49,031	
21-5275	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	47,202	0	0	25,395	72,597	
21-5280	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	40,338	0	0	21,702	62,040	
21-5285	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	44,637	0	0	24,015	68,652	68,652
21-5291	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	44,317	0	0	23,843	68,160	
21-5295	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	58,701	0	0	31,581	90,282	
21-5300	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	53,147	0	0	28,593	81,740	
21-5306	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,954	0	0	22,204	61,158	61,158
21-5315	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	39,390	0	0	21,192	60,582	
21-5321	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	64,929	0	0	28,634	93,563	
21-5326	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	69,642	0	0	39,696	109,338	
21-5330	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	23,918	0	0	12,868	36,786	
21-5340	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	59,059	0	0	33,664	92,723	
21-5660	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	19,593	0	0	11,168	30,761	
21-5666	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	20,107	0	0	11,461	31,568	
21-5676	Campus Services Retail 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	49,487	0	0	28,208	77,695	
21-5681	Campus Services Retail 5	FT	X	XX	Fairbanks	12.0		Y	55,705	0	0	24,566	80,271	
21-5686	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,457	0	0	23,630	65,087	
21-5691	Campus Services Retail 1	FT	C	XX	Fairbanks	12.0		Y	29,064	0	0	16,566	45,630	
21-5696	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	28,660	0	0	12,639	41,299	
21-5701	Campus Services Retail 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	43,966	0	0	25,061	69,027	
21-5705	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	37,799	0	0	21,545	59,344	59,344
21-5711	Campus Services Retail 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	10,913	0	0	6,220	17,133	
21-5841	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	66,186	0	0	29,188	95,374	
21-5846	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	68,203	0	0	30,078	98,281	
21-5855	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	30,190	0	0	13,314	43,504	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-5860	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	47,882	0	0	21,116	68,998	
21-5865	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	38,139	0	0	16,819	54,958	
21-5867	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	38,907	0	0	22,177	61,084	61,084
21-5870	IS Consultant 2	FT	C	XX	Fairbanks	12.0		Y	49,059	0	0	27,964	77,023	
21-5875	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	45,247	0	0	25,791	71,038	
21-5880	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	37,048	0	0	16,338	53,386	
21-5885	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	41,258	0	0	18,195	59,453	
21-5906	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	42,026	0	0	18,533	60,559	
21-5916	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	49,774	0	0	28,371	78,145	
21-5917	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	48,797	0	0	27,814	76,611	
21-5920	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	25,168	0	0	14,346	39,514	
21-5930	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	63,317	0	0	20,198	83,515	
21-6070	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	39,304	0	0	17,333	56,637	19,823
21-6075	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	47,884	0	0	27,294	75,178	
21-6215	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	29,083	0	0	9,277	38,360	
21-6226	Professor	FT	T	IT	Fairbanks	9.0		Y	61,223	0	0	19,530	80,753	
21-6246	Instructor	FT	T	IT	Fairbanks	9.0		Y	39,307	0	0	12,539	51,846	51,846
21-6250	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	57,336	0	0	32,682	90,018	90,018
21-6256	Professor	FT	T	IT	Fairbanks	9.0		Y	49,223	0	0	15,702	64,925	
21-6261	Assistant Professor	PT	T	IT	Fairbanks	12.0		Y	17,415	0	0	5,555	22,970	22,970
21-6266	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	55,554	0	0	24,499	80,053	80,053
21-6270	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	58,044	0	0	18,516	76,560	76,560
24-0006	Professor	FT	T	IT	Fairbanks	4.0	*	Y	31,776	0	0	10,137	41,913	
24-0010	Professor	FT	T	IT	Fairbanks	5.0	**	Y	56,369	0	0	17,982	74,351	
24-0020	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,103	0	0	23,429	64,532	
24-0046	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	57,100	0	0	25,181	82,281	
24-0050	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	33,338	0	0	14,702	48,040	48,040
24-0085	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	57,910	0	0	18,473	76,383	
24-0116	Professor	FT	T	IT	Fairbanks	3.0	*	Y	19,858	0	0	6,335	26,193	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0141	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	34,450	0	0	10,990	45,440	
24-0180	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	34,365	0	0	15,155	49,520	
24-0185	Campus Services Retail 1	PT	C	XX	Fairbanks	12.0		Y	30,875	0	0	17,599	48,474	
24-0326	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	94,659	0	0	30,196	124,855	
24-0402	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	49,967	0	0	28,481	78,448	
24-0530	Admin Specialist 4	FT	X	XX	Fairbanks	5.0	*	Y	40,757	0	0	17,974	58,731	58,731
24-0546	Development 2	FT	C	XX	Fairbanks	12.0		Y	45,996	0	0	26,218	72,214	72,214
24-0560	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,474	0	0	24,210	66,684	
24-0586	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,473	0	0	24,210	66,683	
24-0591	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	37,899	0	0	12,090	49,989	49,989
24-0660	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	47,049	0	0	26,818	73,867	73,867
24-0710	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,027	0	0	25,590	83,617	83,617
24-0770	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,058	0	0	27,963	77,021	
24-0771	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	43,583	0	0	13,903	57,486	
24-0772	Communications Manager 2	FT	X	XX	Fairbanks	12.0		Y	55,705	0	0	24,566	80,271	80,271
24-0777	Professor	FT	T	IT	Fairbanks	2.0	*	Y	10,705	0	0	3,415	14,120	
24-0801	Assistant Professor	FT	T	IT	Fairbanks	4.0	**	Y	43,419	0	0	13,851	57,270	42,953
24-0802	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	35,319	0	0	11,267	46,586	44,257
24-0803	Safety Svcs-Parking 2	FT	C	XX	Fairbanks	12.0		Y	35,647	0	0	20,319	55,966	53,168
24-0804	Proc/ Cont Svcs Professional 2	FT	X	XX	Fairbanks	12.0		Y	66,230	0	0	29,207	95,437	90,665
24-0805	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	33,539	0	0	19,117	52,656	52,656
24-0806	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	31,590	0	0	10,077	41,667	33,334
24-0807	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	94,806	0	0	41,809	136,615	109,292
24-0809	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	39,987	0	0	12,756	52,743	52,743
24-0824	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	27,501	0	0	15,676	43,177	
24-0825	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,830	0	0	23,739	77,569	62,055
24-0826	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	110,494	0	0	35,248	145,742	145,742
24-0827	Physical Health Provider 2	FT	C	XX	Fairbanks	12.0		Y	30,045	0	0	17,126	47,171	44,813
24-0828	Safety Svcs-Parking 1	FT	C	XX	Fairbanks	12.0		Y	24,509	0	0	13,970	38,479	
24-0829	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	46,530	0	0	14,843	61,373	61,373
24-0830	Physical Health Provider 1	FT	C	XX	Fairbanks	12.0		Y	29,181	0	0	16,633	45,814	45,814
24-0831	Admin Generalist 4	FT	C	XX	Fairbanks	6.0	*	Y	35,519	0	0	20,246	55,765	55,765
24-0839	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	36,728	0	0	11,716	48,444	48,444
24-0840	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,272	0	0	30,990	101,262	101,262
24-0841	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,775	0	0	28,942	79,717	79,717

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0856	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	33,459	0	0	10,673	44,132	
24-0857	Instructor	FT	T	IT	Fairbanks	9.0		Y	68,827	0	0	21,956	90,783	
24-0858	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	63,583	0	0	20,283	83,866	
24-0859	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	60,750	0	0	19,379	80,129	
24-0860	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	59,333	0	0	18,927	78,260	
24-0861	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	50,341	0	0	28,694	79,035	
24-0862	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	26,351	0	0	8,406	34,757	
24-0863	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	56,104	0	0	17,897	74,001	
24-0864	Proc/ Cont Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	42,062	0	0	23,975	66,037	
24-0865	Coordinator (Nonexempt)	FT	C	XX	Fairbanks	12.0		Y	29,848	0	0	17,013	46,861	23,431
24-0866	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,822	0	0	20,997	86,819	43,410
24-0867	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	38,318	0	0	16,898	55,216	27,608
24-0868	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	36,770	0	0	11,730	48,500	24,250
24-0869	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	38,486	0	0	12,277	50,763	25,382
24-0870	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	30,756	0	0	17,531	48,287	24,144
24-0871	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	48,069	0	0	27,399	75,468	37,734
24-0872	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,921	0	0	25,035	68,956	
24-0873	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	59,894	0	0	26,413	86,307	
24-0874	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	57,071	0	0	25,168	82,239	
24-0875	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	33,002	0	0	18,811	51,813	
24-0876	Development 3	FT	X	XX	Fairbanks	12.0		Y	57,061	0	0	25,164	82,225	41,113
24-0877	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	47,884	0	0	21,117	69,001	34,501
24-0878	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	68,229	0	0	30,089	98,318	49,159
24-0881	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	14,594	0	0	8,319	22,913	
24-0882	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,945	0	0	23,909	65,854	
24-0883	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	34,560	0	0	19,699	54,259	
24-0884	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	38,081	0	0	16,794	54,875	
24-0885	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	89,241	0	0	39,355	128,596	
24-0886	Student Svcs Professional 1	FT	C	XX	Fairbanks	12.0		Y	26,209	0	0	14,939	41,148	
24-0887	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	46,587	0	0	26,555	73,142	
24-0888	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	76,325	0	0	33,659	109,984	109,984
24-0889	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,799	0	0	21,545	59,344	59,344

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0890	Manager	FT	X	XX	Fairbanks	12.0		Y	49,297	0	0	21,740	71,037	
24-0891	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	74,885	0	0	33,024	107,909	
24-0892	Research Tech 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	40,764	0	0	17,977	58,741	
24-0893	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,832	0	0	25,734	73,566	
24-0894	Fiscal Technician 1	FT	C	XX	Fairbanks	12.0		Y	3,957	0	0	2,255	6,212	
24-0895	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	27,938	0	0	15,925	43,863	
24-0896	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	53,893	0	0	23,767	77,660	
24-0897	Campus Services Retail 2	FT	C	XX	Fairbanks	12.0		Y	35,004	0	0	19,952	54,956	
24-0898	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	39,390	0	0	21,192	60,582	
24-0899	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	73,680	0	0	32,493	106,173	
24-0900	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	38,132	0	0	21,735	59,867	
24-0901	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	37,967	0	0	21,641	59,608	
24-0902	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	35,330	0	0	15,581	50,911	
24-0903	Campus Services Retail 2	FT	C	XX	Fairbanks	12.0		Y	5,014	0	0	2,858	7,872	
24-0904	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	37,252	0	0	21,234	58,486	58,486
24-0936	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	24,013	0	0	7,660	31,673	
24-0937	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	46,826	0	0	14,937	61,763	
24-0938	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	53,489	0	0	17,063	70,552	
24-0939	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	44,093	0	0	12,434	56,527	
24-0940	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	63,056	0	0	35,942	98,998	49,499
24-0941	Broadcast/Media Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,205	0	0	28,047	77,252	38,626
24-0942	Vice Chancellor (Admin)	FT	E	XX	Fairbanks	12.0		Y	162,066	0	0	45,703	207,769	
24-0943	Athletics Facs, Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	41,298	0	0	23,540	64,838	64,838
24-0944	Athletics FO&P 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	46,451	0	0	26,477	72,928	72,928
24-0945	Athletics Facs, Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	40,059	0	0	22,834	62,893	62,893
24-0946	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,295	0	0	23,538	64,833	64,833
24-0947	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	37,006	0	0	21,093	58,099	
24-0948	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	45,080	0	0	25,696	70,776	
24-0949	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,207	0	0	21,778	59,985	
24-0950	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	21,329	0	0	12,158	33,487	
24-0951	Executive Director-User Svcs	FT	E	XX	Fairbanks	12.0		Y	99,848	0	0	28,157	128,005	
24-0952	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	37,432	0	0	16,508	53,940	53,940
24-0953	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	35,136	0	0	15,495	50,631	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0954	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	35,175	0	0	15,512	50,687	
24-0955	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	45,833	0	0	20,212	66,045	
24-0956	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	24,648	0	0	10,870	35,518	
24-0957	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	37,944	0	0	21,628	59,572	
24-0958	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	98,387	0	0	27,745	126,132	
24-0959	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	50,568	0	0	22,300	72,868	
24-0960	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	60,824	0	0	26,823	87,647	
24-0961	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	54,990	0	0	17,542	72,532	
24-0962	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	54,990	0	0	17,542	72,532	
24-2750	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	46,595	0	0	26,559	73,154	73,154
24-2766	Professor	FT	T	IT	Kodiak	9.0		Y	75,770	0	0	24,171	99,941	
24-2771	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	48,302	0	0	15,408	63,710	
24-2773	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	32,774	0	0	10,455	43,229	
24-2775	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	79,076	0	0	25,225	104,301	
24-2780	Professor-Interim Director	FT	N	XX	Fairbanks	4.0	*	Y	52,223	0	0	14,727	66,950	66,950
24-2785	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	46,264	0	0	26,370	72,634	
24-2790	Professor	FT	T	IT	Fairbanks	4.0	**	Y	21,110	0	0	6,734	27,844	
24-2795	Associate Professor	FT	T	IT	Seward	3.0	*	Y	36,428	0	0	11,621	48,049	481
24-2800	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	60,833	0	0	26,827	87,660	
24-2805	Professor	FT	T	IT	Fairbanks	4.0	*	Y	63,705	0	0	20,322	84,027	84,027
24-2810	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	57,485	0	0	18,338	75,823	75,823
24-2823	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,106	0	0	26,850	73,956	
24-2836	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	50,586	0	0	16,137	66,723	
24-2851	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	37,899	0	0	12,090	49,989	
24-2856	Professor	FT	T	IT	Fairbanks	2.0	*	Y	16,115	0	0	5,141	21,256	
24-2860	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	35,735	0	0	11,399	47,134	
24-2865	Associate Dean (Admin)	FT	E	XX	Fairbanks	9.0	**	Y	84,096	0	0	23,715	107,811	97,030
24-2871	Professor	FT	T	IT	Fairbanks	5.0	**	Y	49,562	0	0	15,810	65,372	
24-2875	Director (Academic)	FT	E	XX	Fairbanks	2.0	*	Y	23,543	0	0	6,639	30,182	30,182
24-2915	Safety Svcs-Emerg Dispatcher 4	FT	C	XX	Fairbanks	12.0		Y	66,990	0	0	38,184	105,174	
24-2920	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	40,209	0	0	12,827	53,036	
24-2932	Communications Specialist 3	FT	C	XX	Seward	12.0		Y	48,614	0	0	27,710	76,324	
24-2935	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	35,300	0	0	20,121	55,421	
24-2950	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	73,982	0	0	23,600	97,582	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-2970	Development 4	PT	X	XX	Fairbanks	12.0		Y	57,071	0	0	25,168	82,239	
24-2981	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,072	0	0	30,705	87,777	87,777
24-3021	Associate Professor	FT	T	IT	Fairbanks	12.0		Y	84,052	0	0	26,813	110,865	
24-3051	Proc/ Cont Svcs Professional 2	FT	X	XX	Fairbanks	12.0		Y	85,640	0	0	37,767	123,407	
24-3056	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	47,317	0	0	26,971	74,288	
24-3065	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,549	0	0	23,113	63,662	
24-3068	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	29,120	0	0	16,598	45,718	45,718
24-3080	Environ Health/Safety 2 (NE)	FT	C	XX	Fairbanks	12.0		Y	41,749	0	0	23,797	65,546	65,546
24-3095	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	22,510	0	0	12,831	35,341	
24-3105	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,021	0	0	25,662	70,683	
24-3110	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	69,522	0	0	30,659	100,181	100,181
24-3148	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,625	0	0	27,236	77,861	
24-3151	Research Professional 2	FT	X	XX	Seward	6.0	**	Y	31,159	0	0	13,741	44,900	
24-3155	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	59,146	0	0	26,083	85,229	
24-3160	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	19,712	0	0	8,693	28,405	28,405
24-5176	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,298	0	0	23,540	64,838	45,387
24-5351	Assistant Professor	FT	T	IT	Palmer	1.0	*	Y	17,346	0	0	5,533	22,879	22,879
24-5355	Professor	FT	T	IT	Fairbanks	1.0	*	Y	18,329	0	0	5,847	24,176	19,341
24-5359	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	21,491	0	0	6,856	28,347	15,327
24-5379	Assistant Professor	FT	T	IT	Palmer	12.0		Y	58,000	0	0	18,502	76,502	76,502
24-5381	Human Resources Technician 3	FT	C	XX	Fairbanks	1.0	*	Y	8,257	0	0	4,706	12,963	12,963
24-5395	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	9.0		Y	26,174	0	0	14,082	40,256	8,051
24-5400	Associate Professor	FT	T	IT	Fairbanks	1.0	*	Y	5,623	0	0	1,794	7,417	2,225
24-5410	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	11,953	0	0	3,813	15,766	15,766
24-5415	Professor	FT	T	IT	Palmer	1.0	*	Y	2,717	0	0	867	3,584	717
24-5420	Professor	FT	T	IT	Fairbanks	1.0	*	Y	2,717	0	0	867	3,584	717
24-5425	Assistant Professor	FT	T	IT	Palmer	9.0		Y	61,000	0	0	19,459	80,459	80,459
24-5435	Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,000	0	0	12,760	52,760	13,190
24-5440	Professor/Assoc Dean	FT	N	XX	Fairbanks	6.0	*	Y	60,202	0	0	16,977	77,179	61,743
24-5445	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	56,988	0	0	32,483	89,471	89,471
24-5465	Assistant Professor	FT	T	IT	Fairbanks	1.0	*	Y	10,000	0	0	3,190	13,190	10,552
24-5471	Assistant Professor	FT	T	IT	Fairbanks	1.0	**	Y	1,000	0	0	319	1,319	396
24-5476	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	31,220	0	0	9,959	41,179	
24-5485	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	50,653	0	0	16,158	66,811	13,362

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-5490	Professor	FT	T	IT	Fairbanks	5.0	*	Y	70,087	0	0	22,358	92,445	27,734
24-5495	Associate Dean (Academic)	FT	E	XX	Palmer	1.0	**	Y	10,000	0	0	2,820	12,820	6,410
24-5501	Administrative Management 3	FT	X	XX	Fairbanks	1.0	*	Y	2,798	0	0	1,234	4,032	
24-5505	Dean (Academic)	FT	E	XX	Fairbanks	5.0	*	Y	70,324	0	0	19,831	90,155	
24-5516	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,752	0	0	21,519	59,271	
24-5523	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,494	0	0	24,222	66,716	
24-5525	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	39,749	0	0	22,657	62,406	
24-5546	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	32,526	0	0	17,499	50,025	
24-5615	Associate Professor	FT	T	IT	Palmer	9.0		Y	44,563	0	0	14,216	58,779	58,779
24-5630	IS Ops Technician 3	FT	C	XX	Fairbanks	5.0	**	Y	46,914	0	0	26,741	73,655	73,655
24-5635	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	67,290	0	0	29,675	96,965	96,965
24-5646	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	11,270	0	0	6,063	17,333	
24-5648	Instructor	FT	T	IT	Fairbanks	1.0	*	Y	3,750	0	0	1,196	4,946	
24-5650	Assistant Professor	FT	T	IT	Palmer	9.0		Y	117,947	0	0	37,625	155,572	
24-5651	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	34,560	0	0	19,699	54,259	54,259
24-5691	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	65,338	0	0	28,814	94,152	94,152
24-5707	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	43,666	0	0	23,492	67,158	
24-5761	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	53,168	0	0	28,604	81,772	
24-5787	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	10,450	0	0	5,956	16,406	
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	6.0	*	Y	54,539	0	0	24,052	78,591	
24-5816	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	28,886	0	0	15,541	44,427	
24-5848	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	49,342	0	0	15,740	65,082	65,082
24-5860	Admin Generalist 3	PT	C	XX	Palmer	12.0		Y	38,907	0	0	22,177	61,084	61,084
24-5875	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	60,028	0	0	26,472	86,500	86,500
24-5880	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	53,886	0	0	17,190	71,076	
24-7890	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	29,084	0	0	9,278	38,362	
24-7896	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	18,838	0	0	6,009	24,847	24,847
24-7900	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	33,456	0	0	10,672	44,128	35,302
24-7915	Associate Professor	FT	T	IT	Palmer	4.0	*	Y	36,649	0	0	11,691	48,340	38,672
24-7920	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	34,882	0	0	11,127	46,009	46,009
24-7925	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,770	0	0	15,877	65,647	65,647
24-7931	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	42,121	0	0	13,437	55,558	
24-7935	Assistant Professor	PT	T	IT	Seward	5.0	*	Y	38,245	0	0	12,200	50,445	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-7940	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	31,376	0	0	10,009	41,385	
24-7945	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	31,720	0	0	10,119	41,839	
24-7950	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	27,768	0	0	14,939	42,707	42,707
24-7971	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	29,035	0	0	16,550	45,585	45,585
24-7975	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	23,270	0	0	13,264	36,534	36,534
24-7995	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	38,424	0	0	12,257	50,681	50,681
24-8016	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	37,913	0	0	12,094	50,007	50,007
24-8047	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	46,338	0	0	24,930	71,268	
24-8060	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	35,864	0	0	19,295	55,159	
24-8075	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	21,329	0	0	12,158	33,487	33,487
24-8080	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,770	0	0	15,877	65,647	65,647
24-8100	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	66,976	0	0	29,536	96,512	
24-8105	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	63,056	0	0	27,808	90,864	90,864
24-8110	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	24,545	0	0	13,205	37,750	
24-8166	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	63,029	0	0	20,106	83,135	33,254
24-8175	IS Professional 3	FT	X	XX	Fairbanks	6.0	*	Y	30,970	0	0	13,658	44,628	44,628
24-8196	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	42,307	0	0	24,115	66,422	66,422
24-8230	Assistant Professor	PT	T	IT	Fairbanks	3.0	*	Y	22,501	0	0	7,178	29,679	29,679
24-8240	Admin Generalist 4	FT	C	XX	Fairbanks	6.0	*	Y	21,246	0	0	12,110	33,356	
24-8245	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	53,170	0	0	28,605	81,775	54,462
24-8255	Professor	FT	N	XX	Fairbanks	6.0	**	Y	35,387	0	0	9,979	45,366	45,366
25-0105	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	44,748	0	0	14,275	59,023	
25-0275	Professor	FT	T	IT	Fairbanks	9.0		Y	140,326	0	0	44,764	185,090	185,090
25-0281	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	34,493	0	0	11,003	45,496	45,496
25-0293	Professor	FT	T	IT	Fairbanks	9.0		Y	121,414	0	0	38,731	160,145	
25-0296	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,028	0	0	22,816	62,844	
25-0306	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	68,492	0	0	30,205	98,697	98,697
25-0310	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	30,543	0	0	17,410	47,953	47,953
25-0315	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	56,871	0	0	32,416	89,287	89,287
25-0333	Student Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	33,539	0	0	19,117	52,656	52,656
25-0336	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	31,299	0	0	17,840	49,139	
25-0350	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	45,087	0	0	25,700	70,787	
25-0525	Communications Specialist	FT	C	XX	Fairbanks	12.0		Y	39,057	0	0	22,262	61,319	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	2													
25-0530	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	54,085	0	0	23,851	77,936	
25-0531	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	49,775	0	0	28,372	78,147	
25-0545	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	77,550	0	0	24,738	102,288	102,288
25-0555	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	35,004	0	0	18,832	53,836	53,836
25-0565	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	45,254	0	0	25,795	71,049	71,049
25-0581	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	60,600	0	0	26,725	87,325	87,325
25-0690	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	43,592	0	0	24,847	68,439	68,439
25-0693	Administrative Professional 2	FT	X	XX	Fairbanks	5.0	*	Y	30,495	0	0	13,448	43,943	43,943
25-0760	Vice Chancellor (Admin)	FT	E	XX	Fairbanks	12.0		Y	175,508	0	0	49,493	225,001	225,001
25-0775	Athletics Administrator 2	FT	X	XX	Fairbanks	12.0		Y	64,296	0	0	28,355	92,651	
25-0790	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	28,550	0	0	12,591	41,141	
25-0936	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	139,327	0	0	39,290	178,617	178,617
25-0937	Editor (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	48,069	0	0	27,399	75,468	75,468
25-0963	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	30,648	0	0	16,489	47,137	
25-0988	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	92,079	0	0	40,607	132,686	
25-1005	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	58,987	0	0	18,817	77,804	
25-1080	Professor	FT	T	IT	Fairbanks	5.0	*	Y	62,189	0	0	19,838	82,027	82,027
25-1085	Professor	FT	T	IT	Fairbanks	5.0	**	Y	94,017	0	0	29,991	124,008	124,008
25-1116	Fiscal Manager 3	FT	X	XX	Fairbanks	6.0	**	Y	35,136	0	0	15,495	50,631	
25-1130	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	45,378	0	0	24,413	69,791	
25-1140	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	8,820	28,820	28,820
25-1185	Technician	FT	C	XX	Bethel	12.0		Y	37,270	0	0	21,244	58,514	58,514
25-1300	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,298	0	0	23,540	64,838	64,838
25-1467	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	65,497	0	0	20,894	86,391	
25-1470	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	48,772	0	0	27,800	76,572	
25-1535	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	92,079	0	0	40,607	132,686	
25-3547	Professor	FT	T	IT	Fairbanks	5.0	**	Y	63,423	0	0	20,232	83,655	83,655
25-3554	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	47,885	0	0	27,294	75,179	75,179
25-3556	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	47,048	0	0	26,817	73,865	73,865

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-3565	Professor	FT	N	XX	Fairbanks	7.0	**	Y	71,174	0	0	20,071	91,245	91,245
25-3570	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	43,645	0	0	19,247	62,892	
25-3573	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	54,949	0	0	31,321	86,270	
25-3675	Student Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	32,582	0	0	18,572	51,154	
25-3681	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	52,124	0	0	16,628	68,752	68,752
25-3690	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	100	0	0	57	157	157
25-3710	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	85,596	0	0	37,748	123,344	
27-0017	Fiscal Technician 3	FT	C	XX	Bethel	12.0		Y	38,980	0	0	22,219	61,199	61,199
27-0100	Assistant Professor	PT	T	IT	Fairbanks	1.0	*	Y	58,393	0	0	18,627	77,020	51,935
27-0104	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	125,672	0	0	40,089	165,761	165,761
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	1.0	*	Y	25,399	0	0	14,477	39,876	39,876
27-0113	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	98,297	0	0	43,349	141,646	
27-0116	Campus Services Printing 3	FT	C	XX	Fairbanks	12.0		Y	43,966	0	0	25,061	69,027	
27-0118	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	64,252	0	0	28,335	92,587	
27-0119	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	40,307	0	0	22,975	63,282	63,282
27-0121	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	110,691	0	0	35,310	146,001	146,001
27-0122	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	37,234	0	0	21,223	58,457	
27-0129	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	81,125	0	0	35,776	116,901	116,901
27-0132	Assistant Professor	FT	T	IT	Palmer	1.0	*	Y	9,702	0	0	3,095	12,797	
27-0133	IS Net Technician 5	FT	C	XX	Fairbanks	12.0		Y	44,481	0	0	25,354	69,835	69,835
27-0141	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,085	0	0	26,946	77,031	
27-0148	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	79,228	0	0	45,160	124,388	
27-0156	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	31,263	0	0	17,820	49,083	49,083
27-0170	Maintenance Serv Worker (MSW1)	FT	L	TC	Palmer	12.0		Y	43,061	0	0	23,167	66,228	66,228
27-0187	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	73,511	0	0	32,418	105,929	105,929
27-0189	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	28,333	0	0	15,243	43,576	43,576
27-0190	Maintenance Serv Worker (MSW1)	FT	L	TC	Bethel	12.0		Y	29,480	0	0	15,860	45,340	45,340
27-0195	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	27,105	0	0	14,582	41,687	
27-0210	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,832	0	0	25,734	73,566	73,566
27-0212	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,420	0	0	20,869	86,289	86,289
27-0218	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	74,598	0	0	42,521	117,119	117,119
27-0226	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	63,759	0	0	34,302	98,061	
27-0230	Fiscal Technician 3	FT	C	XX	Fairbanks	1.0	*	Y	20,649	0	0	11,770	32,419	32,419
27-0234	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	64,031	0	0	28,238	92,269	92,269

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
27-0270	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	71,413	0	0	31,493	102,906	102,906
27-0275	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	46,379	0	0	24,952	71,331	
27-0280	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	51,465	0	0	16,417	67,882	67,882
27-0601	Fiscal Technician 3	PT	C	XX	Bethel	12.0		Y	46,427	0	0	26,463	72,890	72,890
27-0642	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	49,436	0	0	28,179	77,615	
27-0646	Athletics Coach 2	PT	X	XX	Fairbanks	12.0		Y	36,976	0	0	16,306	53,282	53,282
27-0660	Assistant Professor	FT	T	IT	Bethel	9.0		Y	65,705	0	0	20,960	86,665	17,333
27-0663	Associate Professor	FT	T	IT	Bethel	9.0		Y	48,964	0	0	15,620	64,584	64,584
27-0664	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	48,819	0	0	27,827	76,646	76,646
27-0678	IS Consultant 2	FT	C	XX	Bethel	12.0		Y	42,307	0	0	24,115	66,422	66,422
27-0679	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	49,191	0	0	15,692	64,883	51,906
27-0680	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	59,131	0	0	26,077	85,208	85,208
27-0909	Associate Professor	FT	T	IT	Fairbanks Armory	4.0	**	Y	35,031	0	0	11,175	46,206	23,103
27-0913	Assistant To (Nonexempt)	FT	C	XX	Nome	11.0	**	Y	28,000	0	0	15,960	43,960	
27-0917	Maint Service Workr III (MSW3)	PT	L	TC	Nome	12.0		Y	31,849	0	0	17,135	48,984	48,984
27-0919	Fiscal Technician 2	FT	C	XX	Nome	12.0		Y	21,436	0	0	12,219	33,655	
27-0932	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	56,251	0	0	32,063	88,314	88,314
28-0201	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	38,551	0	0	12,298	50,849	50,849
28-0207	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	45,080	0	0	25,696	70,776	64,194
28-0220	Admin Generalist 2	FT	C	XX	Delta Junction	12.0		Y	11	0	0	6	17	8
28-0234	Administrative Management 1	FT	X	XX	Delta Junction	12.0		Y	53,785	0	0	23,719	77,504	35,822
28-0246	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	29,441	0	0	12,983	42,424	42,424
28-0254	Communications Specialist 3	FT	C	XX	Fairbanks	5.0	*	Y	34,095	0	0	19,434	53,529	53,529
28-0256	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	97,121	0	0	42,830	139,951	
28-0302	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	34,693	0	0	19,775	54,468	54,468
28-0518	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,820	0	0	24,977	68,797	68,797
28-0526	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	57,320	0	0	25,278	82,598	82,598
28-0529	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	70,272	0	0	30,990	101,262	101,262
28-0536	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	36,669	0	0	20,901	57,570	57,570

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
28-0540	Research Professional 4	FT	X	XX	Fairbanks	4.0	*	Y	42,877	0	0	18,909	61,786	
28-0542	Research Tech 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	53,883	0	0	23,762	77,645	77,645
28-0551	Professor	FT	T	IT	Fairbanks	5.0	**	Y	47,409	0	0	15,123	62,532	
28-0557	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	38,516	0	0	21,954	60,470	
28-1000	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	53,857	0	0	30,698	84,555	84,555
28-1001	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,516	0	0	22,524	62,040	
28-1002	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,884	0	0	25,968	84,852	
28-1003	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,494	0	0	23,652	65,146	
28-1005	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	90,813	0	0	40,049	130,862	
28-1007	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,884	0	0	23,763	77,647	77,647
28-1010	Fac Engineering 7	FT	X	XX	Fairbanks	12.0		Y	97,290	0	0	42,905	140,195	
28-1011	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	62,469	0	0	27,549	90,018	
28-1015	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	46,449	0	0	26,476	72,925	
28-1030	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	51,866	0	0	22,873	74,739	
28-9999	Director (Academic)	FT	E	XX	Fairbanks	9.0	**	Y	100,934	0	0	28,463	129,397	129,397
29-0002	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,186	0	0	23,476	64,662	32,331
29-0006	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	35,825	0	0	20,420	56,245	
29-0007	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	20,448	0	0	9,018	29,466	29,466
29-0008	Assistant Professor	FT	T	IT	Fairbanks	11.0	**	Y	72,900	0	0	23,255	96,155	
29-0009	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,872	0	0	24,437	67,309	
29-0010	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	70,133	0	0	30,929	101,062	
29-0011	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	24,725	0	0	14,093	38,818	38,818
29-0012	Communications Specialist 4	FT	X	XX	Fairbanks	5.0	*	Y	33,747	0	0	14,882	48,629	
29-0013	Communications Manager 2	FT	X	XX	Fairbanks	6.0	**	Y	37,744	0	0	16,645	54,389	
29-0017	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	38,952	0	0	12,426	51,378	
29-0019	Dean (Academic)	FT	E	XX	Fairbanks	9.0	**	Y	132,879	0	0	37,472	170,351	136,281
29-0100	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	46,379	0	0	24,952	71,331	71,331
29-0101	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,908	0	0	22,178	61,086	61,086
29-0102	Professor	FT	T	IT	Cordova	9.0		Y	100,368	0	0	32,017	132,385	
29-0106	Admin Generalist 2	PT	C	XX	Kotzebue	12.0		Y	29,245	0	0	16,670	45,915	45,915
29-0108	Admin Generalist 4	PT	C	XX	Homer	12.0		Y	33,771	0	0	19,249	53,020	53,020
29-0110	Admin Generalist 1	PT	C	XX	Dillingham	12.0		Y	19,593	0	0	11,168	30,761	30,761

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
29-0111	IS Net Technician 5	FT	C	XX	Petersburg	6.0	*	Y	21,179	0	0	12,072	33,251	
29-0114	Professor	FT	T	IT	Fairbanks	9.0		Y	75,886	0	0	24,208	100,094	
29-0115	Assistant Professor	FT	T	IT	Homer	9.0		Y	64,350	0	0	20,528	84,878	
29-0118	Admin Generalist 3	FT	C	XX	Petersburg	12.0		Y	35,000	0	0	19,950	54,950	54,950
29-0119	Associate Professor	FT	T	IT	Kenai	9.0		Y	62,662	0	0	19,989	82,651	
29-0152	Admin Generalist 3	FT	C	XX	Kodiak	12.0		Y	41,102	0	0	23,428	64,530	64,530
29-0153	Professor	FT	T	IT	Kodiak	5.0	**	Y	51,885	0	0	16,551	68,436	68,436
29-0154	Fiscal Technician 3	FT	C	XX	Kodiak	12.0		Y	46,285	0	0	26,382	72,667	72,667
29-0159	Assistant Professor	FT	T	IT	Kodiak	4.0	*	Y	47,085	0	0	15,020	62,105	
29-0175	Associate Professor	FT	T	IT	Kodiak	4.0	*	Y	29,867	0	0	9,528	39,395	
29-0202	Fiscal Technician 3	FT	C	XX	Kodiak	12.0		Y	45,021	0	0	25,662	70,683	70,683
29-0203	Professor	FT	T	IT	Kodiak	9.0		Y	6,686	0	0	2,133	8,819	
29-0204	Associate Professor	FT	T	IT	Kodiak	1.0	*	Y	7,000	0	0	2,233	9,233	
29-0207	Broadcast/Media Professional 3	FT	X	XX	Kodiak	12.0		Y	49,629	0	0	21,886	71,515	71,515
29-0209	Professor	FT	T	IT	Kodiak	9.0		Y	44,566	0	0	14,217	58,783	
29-0211	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	52,779	0	0	16,837	69,616	
29-0230	Professor	FT	T	IT	Juneau	5.0	**	Y	58,180	0	0	18,559	76,739	
29-0257	Fiscal Technician 2	FT	C	XX	Juneau	12.0		Y	35,540	0	0	20,258	55,798	55,798
29-0258	Associate Professor	FT	T	IT	Juneau	6.0	**	Y	9,770	0	0	3,117	12,887	
29-0260	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,839	0	0	23,848	65,687	65,687
29-0263	Environ Health/Safety 2 (NE)	FT	C	XX	Juneau	12.0		Y	46,587	0	0	26,555	73,142	73,142
29-0267	Term Research Asst Professor	FT	T	IT	Juneau	9.0		Y	72,281	0	0	23,057	95,338	
29-0268	Professor	FT	T	IT	Juneau	5.0	**	Y	65,184	0	0	20,794	85,978	
29-0275	Assistant Professor	FT	T	IT	Juneau	3.0	*	Y	39,495	0	0	12,599	52,094	
29-0276	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	17,518	0	0	9,985	27,503	27,503
92-0007	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	44,731	0	0	14,269	59,000	59,000
92-0008	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	43,890	0	0	14,001	57,891	57,891
92-0014	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	49,632	0	0	15,833	65,465	65,465
92-0020	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	28,747	0	0	16,386	45,133	45,133
92-0024	Term Professor	FT	T	IT	Fairbanks	9.0		Y	63,029	0	0	20,106	83,135	83,135
92-0039	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,453	0	0	23,628	65,081	65,081
92-0040	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	44,731	0	0	14,269	59,000	59,000
92-0042	Research Profess 2 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	47,291	0	0	26,956	74,247	
92-0049	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	72,753	0	0	23,208	95,961	95,961
92-0050	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	35,852	0	0	11,437	47,289	47,289

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-0056	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	23,942	0	0	10,558	34,500	32,775
92-0060	Director	FT	N	XX	Fairbanks	12.0		Y	80,476	0	0	22,694	103,170	103,170
92-0063	Development 4	FT	X	XX	Fairbanks	12.0		Y	60,803	0	0	26,814	87,617	
92-0064	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,453	0	0	23,628	65,081	65,081
92-0065	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	48,069	0	0	27,399	75,468	
92-0079	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	55,000	0	0	17,545	72,545	36,273
92-0132	Term Instructor	PT	T	IT	Fairbanks	9.0		Y	29,715	0	0	9,479	39,194	39,194
92-0133	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	55,000	0	0	17,545	72,545	72,545
92-0136	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	47,025	0	0	15,001	62,026	62,026
92-0137	Director Academic	FT	N	XX	Fairbanks	12.0		Y	55,483	0	0	15,646	71,129	71,129
92-0182	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	32,353	0	0	18,441	50,794	
92-0184	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	78,402	0	0	25,010	103,412	103,412
92-0191	Research Tech 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	49,290	0	0	21,737	71,027	71,027
92-0201	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	54,000	0	0	17,226	71,226	71,226
92-0202	Term Asst Professor	PT	T	IT	Fairbanks	9.0		Y	53,995	0	0	17,224	71,219	71,219
92-0206	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	39,546	0	0	12,615	52,161	52,161
92-0208	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	52,315	0	0	16,688	69,003	69,003
92-0209	Director (Academic-Union)	FT	N	XX	Fairbanks	12.0		Y	88,566	0	0	24,976	113,542	113,542
92-0265	Development 3	FT	X	XX	Fairbanks	12.0		Y	45,013	0	0	19,851	64,864	
92-0302	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,059	0	0	28,534	78,593	58,945
92-0306	Research Technician 2	PT	C	XX	Fairbanks	6.0		Y	17,285	0	0	9,852	27,137	
92-0307	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	26,729	0	0	15,236	41,965	33,572
92-0309	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	25,858	0	0	14,739	40,597	40,597
92-0312	Library Technician 2	PT	C	XX	Fairbanks	6.0		Y	32,111	0	0	18,303	50,414	37,811
92-0313	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	18,635	0	0	10,622	29,257	
92-0314	Library Technician 2	PT	C	XX	Fairbanks	6.0		Y	15,139	0	0	8,629	23,768	23,768
92-0319	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	17,071	0	0	9,730	26,801	
92-0323	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	42,280	0	0	18,645	60,925	48,740
92-0328	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	26,573	0	0	11,719	38,292	
92-0329	Library Technician 2	PT	C	XX	Fairbanks	6.0		Y	32,111	0	0	18,303	50,414	50,414
92-0335	Research Technician 2	PT	C	XX	Fairbanks	6.0		Y	17,819	0	0	10,157	27,976	
92-0336	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	45,100	0	0	25,707	70,807	70,807
92-0345	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	53,878	0	0	23,760	77,638	77,638
92-0354	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	25,986	0	0	11,460	37,446	28,085
92-0357	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	27,561	0	0	15,710	43,271	43,271
92-0363	Fiscal Technician 1	FT	C	XX	Fairbanks	12.0		Y	29,610	0	0	16,878	46,488	46,488
92-0366	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	47,881	0	0	27,292	75,173	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-0367	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	50,015	0	0	22,057	72,072	
92-0371	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	40,368	0	0	23,010	63,378	59,575
92-0380	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	55,000	0	0	17,545	72,545	72,545
92-0384	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	24,098	0	0	13,736	37,834	18,917
92-0445	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	42,000	0	0	18,522	60,522	28,445
92-0454	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	32,456	0	0	18,500	50,956	
92-0462	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	68,279	0	0	30,111	98,390	
92-0531	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	33,371	0	0	19,021	52,392	52,392
92-0533	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	35,914	0	0	15,838	51,752	51,752
92-0537	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	60,600	0	0	26,725	87,325	87,325
92-0544	Athletics Training 2	FT	X	XX	Fairbanks	12.0		Y	37,279	0	0	16,440	53,719	26,860
92-0562	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,000	0	0	25,650	70,650	
92-0607	Human Resources Professional	FT	X	XX	Fairbanks	12.0		Y	33,082	0	0	14,589	47,671	47,671
92-0608	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	35,647	0	0	20,319	55,966	55,966
92-0618	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	42,494	0	0	24,222	66,716	66,716
92-0637	Fac Engineering 1	FT	C	XX	Fairbanks	12.0		Y	45,080	0	0	25,696	70,776	
92-0649	Fac Engineering 2	FT	X	XX	Fairbanks	12.0		Y	46,450	0	0	20,484	66,934	
92-0650	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	53,829	0	0	30,683	84,512	84,512
92-0662	Adm Generalist 4	FT	C	XX	Fairbanks	12.0		Y	30,200	0	0	17,214	47,414	47,414
92-0668	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	38,228	0	0	21,790	60,018	
92-0669	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	44,093	0	0	12,434	56,527	
92-0677	Development 2	FT	C	XX	Fairbanks	12.0		Y	43,945	0	0	25,049	68,994	
92-0682	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	54,085	0	0	23,851	77,936	
92-0694	Development 5	FT	X	XX	Fairbanks	12.0		Y	82,216	0	0	36,257	118,473	
92-0697	Development 1	FT	C	XX	Fairbanks	12.0		Y	39,038	0	0	22,252	61,290	
92-0717	Safety Svcs-Emerg Dispatcher 1	PT	C	XX	Fairbanks	9.0		Y	36,288	0	0	20,684	56,972	56,972
92-0754	Safety Svcs-Emerg Dispatcher	PT	C	XX	Fairbanks	6.0		Y	28,424	0	0	16,202	44,626	44,626
92-0805	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	35,647	0	0	20,319	55,966	55,966
92-0838	Proc/Cont Svcs Profess 1(NE)	FT	C	XX	Fairbanks	12.0		Y	19,745	0	0	11,255	31,000	31,000
92-0882	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,668	0	0	20,901	57,569	57,569
92-0885	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	33,100	0	0	18,867	51,967	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-0893	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	55,000	0	0	17,545	72,545	72,545
92-0896	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	18,534	0	0	5,912	24,446	24,446
92-0900	Real Property Specialist 2	FT	X	XX	Fairbanks	12.0		Y	65,621	0	0	28,939	94,560	9,456
92-0901	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	97,121	0	0	55,359	152,480	
92-0903	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	52,266	0	0	29,792	82,058	
92-0904	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	37,798	0	0	21,545	59,343	59,343
92-0909	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	49,297	0	0	28,099	77,396	
92-0920	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	60,602	0	0	26,725	87,327	
92-0921	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	32,572	0	0	18,566	51,138	
92-0928	Real Property Specialist 1	FT	C	XX	Fairbanks	12.0		Y	42,498	0	0	24,224	66,722	13,344
92-0930	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	29,541	0	0	15,893	45,434	45,434
92-0935	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	33,241	0	0	17,884	51,125	51,125
92-0936	Manager (Acting)	FT	X	XX	Fairbanks	12.0		Y	63,211	0	0	27,876	91,087	91,087
92-0938	Admin Generalist 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	44,461	0	0	19,607	64,068	64,068
92-0947	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	24,364	0	0	13,108	37,472	37,472
92-0948	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	22,271	0	0	11,982	34,253	25,690
92-0956	Fac Engineering 3	PT	X	XX	Fairbanks	9.0		Y	57,100	0	0	25,181	82,281	
92-0957	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	35,843	0	0	19,284	55,127	55,127
92-0967	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	44,317	0	0	23,843	68,160	
92-0971	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	76,097	0	0	33,559	109,656	
92-0974	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	41,907	0	0	23,887	65,794	
92-0980	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	60,599	0	0	34,541	95,140	
92-1035	Program Develop Specialist	FT	C	XX	Fairbanks	12.0		Y	62,402	0	0	35,569	97,971	97,971
92-1120	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	45,996	0	0	26,218	72,214	
92-1210	Admin Generalist 3	PT	C	XX	Fairbanks	6.0		Y	16,032	0	0	9,138	25,170	25,170
92-1322	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	55,000	0	0	17,545	72,545	72,545
92-4066	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	6.0	**	Y	39,312	0	0	17,337	56,649	56,649
92-4078	Research Professional 2	PT	X	XX	Fairbanks	6.0		Y	11,613	0	0	5,121	16,734	8,367
92-4087	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,028	0	0	22,816	62,844	62,844
92-4096	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	65,109	0	0	20,769	85,878	
92-4183	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	50,386	0	0	16,073	66,459	66,459
92-4325	Term Asst Professor	FT	K	AA	Fairbanks	5.0	*	Y	59,157	0	0	19,167	78,324	
92-4341	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	23,066	0	0	13,148	36,214	36,214
92-4346	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	36,195	0	0	20,631	56,826	8,524
92-4454	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	60,028	0	0	26,472	86,500	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-4456	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	68,794	0	0	30,338	99,132	
92-4457	FAC Svcs Drafting 2	FT	C	XX	Fairbanks	12.0		Y	53,927	0	0	30,738	84,665	
92-4460	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	97,121	0	0	55,359	152,480	
92-4479	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	82,216	0	0	36,257	118,473	
92-4490	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	45,100	0	0	25,707	70,807	70,807
92-4493	Library Technician 3	PT	C	XX	Fairbanks	6.0		Y	17,071	0	0	9,730	26,801	26,801
92-4497	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	52,250	0	0	16,668	68,918	
92-4499	Term Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	41,360	0	0	13,194	54,554	54,554
92-4515	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,494	0	0	24,222	66,716	66,716
92-4539	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	6.0	*	Y	38,794	0	0	17,108	55,902	
92-4546	Term Asst Professor	FT	T	IT	Fairbanks	5.0	**	Y	38,425	0	0	12,258	50,683	50,683
92-4601	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	38,979	0	0	17,190	56,169	56,169
92-4604	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	37,988	0	0	21,653	59,641	59,641
92-4612	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	28,274	0	0	16,116	44,390	44,390
92-4616	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	4,671	0	0	2,060	6,731	
92-4617	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	5,000	0	0	2,850	7,850	7,850
92-4622	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	41,346	0	0	23,567	64,913	64,913
92-4626	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	1,966	0	0	627	2,593	
92-4627	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	34,461	0	0	15,197	49,658	24,829
92-4631	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	20,581	0	0	11,731	32,312	
92-4651	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	55,000	0	0	17,545	72,545	72,545
92-4659	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	61,800	0	0	19,714	81,514	81,514
92-4660	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	55,000	0	0	17,545	72,545	36,273
92-4666	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	43,744	0	0	13,954	57,698	57,698
92-4669	Admin Specialist 3	FT	X	XX	Fairbanks	9.0		Y	50,968	0	0	22,477	73,445	73,445
92-5234	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	79,972	0	0	25,511	105,483	
92-5247	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	69,757	0	0	22,252	92,009	
92-5504	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	61,901	0	0	19,746	81,647	81,647
92-5505	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	53,561	0	0	23,620	77,181	77,181
92-5511	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	46,846	0	0	14,944	61,790	61,790
92-5513	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	57,122	0	0	32,560	89,682	89,682
92-5514	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	57,168	0	0	18,237	75,405	75,405
92-9002	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	79,140	0	0	34,901	114,041	
92-9003	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	37,797	0	0	21,544	59,341	
92-9005	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	37,797	0	0	21,544	59,341	59,341

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2011 Governor (7749)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

	Total Positions	New	Deleted		Total Salary Costs:	76,182,925
Full Time Positions:	1309	0	0		Total COLA:	0
Part Time Positions:	81	0	0		Total Premium Pay::	0
Non Permanent Positions:	0	0	0		Total Benefits:	33,024,255
Positions in Component:	1,390	0	0		Total Postion Costs:	109,207,180
						0
					Plus Labor Pool Amounts:	26,543,970
					Total Pre-Vacancy:	135,751,150
						0
Total Component Months:	15,797.0				Minus Vacancy Adjustment of 4.00%:	5,430,350
						0
					Personal Services Line 100 (Post-Vacancy):	130,320,800

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	7,134,599	2,866,749	10,001,348	9,601,272
1003 General Fund Match	406,523	0	406,523	390,261
1004 General Fund Receipts	61,869,784	18,102,988	79,972,771	76,773,681
1007 Inter-Agency Receipts	1,244,993	0	1,244,993	1,195,191
1048 University Restricted Receipts	24,038,864	5,574,234	29,613,098	28,428,507
1061 Capital Improvement Project Receipts	1,330,004	0	1,330,004	1,276,801
1174 UA Intra-Agency Transfers	13,182,413	0	13,182,413	12,655,087
Total UA Funding:	109,207,180	26,543,970	135,751,150	130,320,800

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	2,550,000	45.70%	1,165,350	3,715,350	3,566,728
Part Time Faculty	3,360,000	9.20%	309,120	3,669,120	3,522,347
PERS Overtime	2,600,000	59.60%	1,549,600	4,149,600	3,983,607
Salary Increase Request	4,396,700	0.00%	0	4,396,700	4,220,822
Students	7,800,000	0.00%	0	7,800,000	7,487,983
Temporary < 6 Mths Class/Apt	2,600,000	8.20%	213,200	2,813,200	2,700,666
Total Labor Pool Amounts:	23,306,700		3,237,270	26,543,970	25,482,152

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