

# **State of Alaska FY2011 Governor's Operating Budget**

## **University of Alaska Fairbanks Organized Research Component Budget Summary**

## Component: Fairbanks Organized Research

### Contribution to Department's Mission

The University of Alaska Fairbanks (UAF), the nation's northernmost Land, Sea, and Space Grant university and international research center, advances and disseminates knowledge through teaching, research, and public service with an emphasis on Alaska, the circumpolar North, and their diverse peoples. UAF - America's arctic university - promotes academic excellence, student success and lifelong learning.

University of Alaska Fairbanks Mission Statement  
Board of Regents' Policy 10.01.03, Adopted 6/8/06

### Core Services

- Serves as the research campus for the University of Alaska system, through the activities of its component research institutes, centers, laboratories and related research facilities, making significant contributions to basic and applied science and engineering on state, national and international levels.
- Assists natural resource managers, develops understanding of natural phenomena, preserves, interprets and disseminates cultural knowledge, and contributes to improved engineering of northern roads, airports, structures, and other facilities.
- Extramural and state support funded \$148 million in research during the past fiscal year, and UAF is one of the top 100 research institutions in funding by the National Science Foundation.
- Fairbanks Organized Research consists of seven research institutes:
  - Institute of Arctic Biology;
  - Institute of Marine Science;
  - Institute of Northern Engineering;
  - Geophysical Institute;
  - International Arctic Research Center;
  - Arctic Region Supercomputing Center;
  - The Agricultural and Forestry Experiment Station.
- Other research-based centers and units include:
  - Alaska Center for Energy and Power;
  - Alaska Cooperative Fish and Wildlife Research Unit;
  - Alaska Native Language Center;
  - Alaska Quaternary Center;
  - Fisheries Division;
  - Fishery Industrial Technology Center;
  - Center for Global Change and Arctic System Research;
  - Mineral Industry Research Laboratory;
  - Office of Electronic Miniaturization;
  - Alaska University Transportation Center;
  - Petroleum Development Laboratory;
  - UA Museum;
  - Experimental Program to Stimulate Competitive Research;
  - Geographic Information Network of Alaska;
  - Alaska IDeA Network of Biomedical Research Excellence.
- Functions as a center of excellence in northern research and related graduate and undergraduate education with an emphasis on interdisciplinary research and scholarship.

### Key Component Challenges

#### Arctic Region Supercomputing Center (ARSC)

- Secure UAF funding for UAF-owned supercomputing systems.
- State/UA/UAF commitment to fund computational research in areas of high priority to the state of Alaska: climate change, atmospheric sciences, and fisheries and ocean sciences
- State/UA/UAF commitment to support China computational science scholars program and international partnerships

in Pan Pacific climate modeling/research.

**Geophysical Institute (GI)**

- Maintain the Space Physics Group and Space Physics Graduate Program in the face of five anticipated retirements in the next few years.
- Halve the GI debt specific to recharge centers.
- Maintain the funding level for the Unmanned Aerial Vehicle Program

**International Arctic Research Center (IARC)**

- The loss of senior staff members remains a serious threat to IARC. This is directly related to budget issues, as faculty appointments do require stable support to guarantee a position for several years until the researcher is able to become self-sustaining.
- IARC is losing its large institutional grant support, which primarily funds its research faculty. IARC's NSF Cooperative Agreement will end July 1, 2010.
- Develop new features of IARC that will cement the institute's role in national and international arctic research communities.
- Space is an issue for IARC. Most of the lab space in the Akasofu Building is assigned to the GI Atmospheric Science program or is under lease and unavailable for use.

**Institute of Arctic Biology (IAB)**

- Secure funding for Life Science Building to allow continued growth and efficiencies of programs in biomedical and health sciences and climate change research.
- Secure funding for commitments to biomedical infrastructure building grants to ensure sustainability. This includes 1 faculty position for the Center for Native Health Research (CANHR) and 2.5 faculty for the IDeA Network for Biomedical Excellence (INBRE).
- Secure funding for two faculty positions in climate change research (biogeochemist and wildlife genetics).

**Significant Changes in Results to be Delivered in FY2011**

Address energy, engineering and climate change issues by expanding the AK Center for Energy and Power with the hire of faculty to lead research efforts on geothermal technologies, renewable power, and alternative fuels.

Lead efforts in climate change research, including impacts on transportation, ecological modeling and climate adaptation.

Enhance research in virology and infectious disease as well as immunology.

Add health and laboratory technician positions in Veterinary Services to assure continued compliance with Federal Regulations concerning animal use and care in research.

Increase biomedical and behavioral health research by post-doctoral scientists and graduate research assistants.

Enhance undergraduate research opportunities.

**Arctic Region Supercomputing Center (ARSC):**

Fund Chinese Scholars Program in ARSC/UAF/UA disciplines of interest

Fund the Discovery Laboratory

Broaden scope of ARSC in support of academic initiatives and secure non-DoD funding to support those efforts

**Geophysical Institute (GI):**

Accelerate the program to hire replacement faculty for the Space Physics Group and Space Physics Graduate Program.

**Institute of Arctic Biology (IAB):**

Partial match to NSF's \$5M in stimulus funding for a new kitchen and dining hall at the Toolik Field Station

Improvements to the Large Animal Research Station (LARS) public outreach and education program

**International Arctic Research Center (IARC):**

Recruit new faculty to replace those that are leaving. Expand the visiting researcher program and outreach program.

**Major Component Accomplishments in 2009**

**Arctic Region Supercomputing Center (ARSC):**

- ARSC achieved designation from the Department of Defense (DoD) High Performance Computing Modernization Program (HPCMP) as a DoD Supercomputing Resource Center (DSRC), securing another year of DoD funding at about \$15 million.
- The new supercomputer named Pingo, a Cray XT5 acquired through the Department of Defense Technology Insertion Process and valued at about \$4.4 million, came online for general use to the DoD and academic community <[www.arsc.edu/news/archive/pingo20090128.html](http://www.arsc.edu/news/archive/pingo20090128.html)>.
- ARSC's competitive 2008 Summer Undergraduate Research Challenge Program brought 11 science and engineering students from some of the top universities in the country to UAF for six-weeks of research-driven, intensive training in advanced high performance computational science ([www.arsc.edu/challenges/2009/interns.html](http://www.arsc.edu/challenges/2009/interns.html)).
- Four graduate students from The George Washington University and three military cadets from West Point participated in the ARSC summer intern program, which concluded Aug. 14, 2008
- Associate Director Barbara Horner-Miller wrapped up a six-year term on the steering committee for the International Conference for High Performance Computing (HPC), Networking, Storage and Analysis
- Chief Scientist Greg Newby was an invited presenter at the HPC (High Performance Computing) User Forum in Tucson, Ariz. The forum brings together national representatives from government, industry and academia, as well as all the major HPC vendors.
- Oceanographic Specialist Kate Hedstrom received a joint commendation from the Office of Naval Research and the USGS Coastal and Marine Geology Program for her contributions to developing computer models to assess the impacts of storms, pollution, climate change and human activities to the nation's coastlines.

**Geophysical Institute (GI):**

- Created a program to develop and utilize a computer code simulating non-EPA-compliant winter conditions in temperature inversions enabling scientifically-based planning to minimize the build-up of harmful PM2.5 pollution.
- Significant enhancement of the airborne lidar glacier profiling program with the addition of a scanning lidar system.
- Successful mission to spot seals at the Bering Sea ice edge by ship-based operations of the GI unmanned aerial vehicle equipped with a high resolution camera.
- Successful launch of the 5th Student Research Rocket including 10 student instruments from the Poker Flat Research Range.
- Success with the design, manufacture and sales of a new rugged data-logger for industrial use in harsh environments.
- Very successful summer Science, Technology and Engineering Programs (STEP) teacher education program conceived and operated by the GI Information Office coordinated with the School of Education.
- Hajo Eicken was selected to lead the Interagency Study of Environmental Arctic Change (SEARCH) program that is strongly endorsed by circumpolar nations.
- Steve McNutt completed two 4-year terms as general secretary of the International Association for Volcanism and Chemistry of the Earth's Interior.
- Jeff Freymueller completed his term as Chair of the Geodesy Section of the American Geophysical Union.

**Institute of Arctic Biology (IAB):**

- F. Stuart "Terry" Chapin: Member of the U.S. Climate Choices National Research Council panel on Climate-change adaptation to recommend policies for climate-change adaptation by the U.S. government and President elect, Ecological Society of America
- David McGuire: 2008 performance award for improving the understanding of national ecosystems and resources through integrated interdisciplinary assessment. Awarded by the Cooperative Research Units Program of the U.S. Geological Survey (awarded December 2008).
- Brad Griffith: Co-lead on National Wildlife Refuge System section of U.S. Climate Change Science Program Synthesis and Assessment Product 4.4, Preliminary review of adaptation options for climate-sensitive ecosystems and resources, and member of Science Steering Group for USGS climate change initiative - "Effects of climate change on the Yukon River Basin: Changes in water and implications for wildlife habitat, human subsistence, and climate regulation."

- Kristin O'Brien: Awarded NSF Office of Polar Programs grant for \$556,600 entitled, "Linkages among mitochondrial form, function and thermal tolerance of Antarctic notothenioid fishes".

**International Arctic Research Center (IARC):**

- Secured continued support from most major sponsors, including NSF, Japanese Agency for Marine-Earth Science and Technology Center (JAMSTEC), and Japan Aerospace Exploration Agency (JAXA). The Cooperative Institute for Alaska Research (CIFAR) agreement with NOAA has been renewed for another five years.
- With collaborators from around the world, IARC led the effort to develop a Science Plan for Arctic System Modeling.
- Chief Scientist, John Walsh, recognized internationally as an expert on climate change in the Arctic was a co-author of "Global Climate Change Impacts in the United States," and a lead author of the second volume of the Fourth Assessment Report from the Intergovernmental Panel on Climate Change.
- Director of Education and Outreach, Elena Sparrow, received the Emma Walton Distinguished Service Award from the Alaska Science Teachers Association.
- Assistant Research Professor Katey Walter (joint faculty with INE) was chosen as one of the top ten visionary young trailblazers from around the world for 2009. National Geographic's Emerging Explorers Program recognizes and supports uniquely gifted and inspiring adventurers, scientists, photographers, and storytellers making a significant contribution to world knowledge through exploration while still early in their careers.

**Statutory and Regulatory Authority**

No statutes and regulations.

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**Fairbanks Organized Research  
Component Financial Summary**

*All dollars shown in thousands*

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	77,726.8	84,406.4	86,897.9
72000 Travel	6,111.0	6,182.4	6,382.4
73000 Services	27,544.2	25,062.1	25,701.0
74000 Commodities	10,100.7	10,772.1	10,872.1
75000 Capital Outlay	6,153.8	7,864.7	7,864.7
77000 Grants, Benefits	3,446.5	4,170.0	4,170.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>131,083.0</b>	<b>138,457.7</b>	<b>141,888.1</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	65,706.4	74,290.2	75,041.1
1003 General Fund Match	3,003.2	3,003.2	3,003.2
1004 General Fund Receipts	17,768.9	18,584.7	19,493.3
1007 Inter-Agency Receipts	2,338.9	2,350.4	2,567.4
1048 University Restricted Receipts	35,577.1	34,263.2	35,716.6
1061 Capital Improvement Project Receipts	2,410.7	2,220.0	2,320.5
1174 UA Intra-Agency Transfers	4,277.8	3,746.0	3,746.0
<b>Funding Totals</b>	<b>131,083.0</b>	<b>138,457.7</b>	<b>141,888.1</b>

**Summary of Component Budget Changes  
From FY2010 Management Plan to FY2011 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2010 Management Plan</b>	<b>21,587.9</b>	<b>74,290.2</b>	<b>42,579.6</b>	<b>138,457.7</b>
<b>Adjustments which will continue current level of service:</b>				
-FY10 Adjustment for One-Time Item - Alaska Center for Energy and Power	-500.0	-400.0	-918.4	-1,818.4
-U of A Adjusted Base Salary Increase-UA Staff and Adjuncts	584.7	100.0	777.1	1,461.8
-U of A Adjusted Base Salary Increase - UA Student Assistant	39.6	0.0	4.4	44.0
-U of A Adjusted Base Salary Increase - AHECTE Grid Increase	36.5	0.0	4.5	41.0
-U of A Adjusted Base Salary Increase - AHECTE Step Increase	97.5	0.0	12.1	109.6
-U of A Adjusted Base Salary Increase - UNAC Across The Board Increase	177.6	100.0	432.6	710.2
-U of A Adjusted Base Salary Increase - UNAC Market Increase	50.7	100.0	52.2	202.9
-U of A Adjusted Base Salary - FY10 Staff Benefit Reserve	-78.0	0.0	0.0	-78.0
<b>Proposed budget increases:</b>				
-U of A Adjusted Base Non Personal Services Fixed Cost Increases	0.0	450.9	488.0	938.9
-Continue Energy Priority Program - UAF Alaska Center for Energy and Power Leadership	500.0	400.0	918.4	1,818.4
<b>FY2011 Governor</b>	<b>22,496.5</b>	<b>75,041.1</b>	<b>44,350.5</b>	<b>141,888.1</b>

**Fairbanks Organized Research  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2010 Management Plan	FY2011 Governor		
Full-time	753	753	Annual Salaries	44,293,472
Part-time	35	35	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	18,712,006
			Labor Pool(s)	27,510,760
			<i>Less 4.00% Vacancy Factor</i>	<i>(3,618,338)</i>
<b>Totals</b>	<b>788</b>	<b>788</b>	<b>Total Personal Services</b>	<b>86,897,900</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Able Seaperson	0	2	0	0	2
Admin Generalist 2	0	6	0	1	7
Admin Generalist 3	0	13	0	2	15
Admin Generalist 4	0	10	0	0	10
Admin Specialist 1	0	10	0	0	10
Admin Specialist 2	0	6	0	0	6
Admin Specialist 2 (Exempt)	0	2	0	0	2
Admin Specialist 3	0	2	0	0	2
Admin Specialist 3 (NonExempt)	0	1	0	0	1
Admin Specialist 4	0	6	0	0	6
Administrative Assistant	0	1	0	0	1
Administrative Management 1	0	1	0	1	2
Administrative Management 2	0	4	0	0	4
Administrative Management 3	0	7	0	0	7
Administrative Management 4	0	5	0	0	5
Administrative Management 5	0	1	0	0	1
Administrative Professional 1	0	1	0	0	1
Administrative Professional 2	0	3	0	0	3
Administrative Professional 3	0	1	0	0	1
Analyst	0	0	0	1	1
Assistant Professor	0	43	1	6	50
Associate Dean (Admin)	0	1	0	0	1
Associate Dean/Faculty	0	1	0	0	1
Associate Director	0	1	0	0	1
Associate Director (Admin)	0	3	0	0	3
Associate Professor	0	35	0	6	41
Associate Vice Chancellor	0	1	0	0	1
Athletics Administrator 1	0	0	0	1	1
Campus Services Generalist 3	0	1	0	0	1
Chief Scientist	0	2	0	0	2
Comm Specialist 3 (E)	0	4	0	0	4
Communications Manager 1	0	1	0	0	1
Communications Manager 2	0	1	0	0	1
Communications Specialist 1	0	1	0	0	1
Communications Specialist 2	0	3	0	0	3
Communications Specialist 3	0	11	1	0	12
Communications Specialist 4	0	4	0	0	4
Communications Specialist 5	0	2	0	0	2
Crafts & Trades I (CT1)	0	2	0	2	4



Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Crafts & Trades II (CT2)	0	4	0	0	4
Crafts & Trades III (CT3)	0	7	0	2	9
Custodian (Cust)	0	1	0	0	1
Dean (Academic)	0	1	0	0	1
Director	0	1	0	0	1
Director (Academic)	0	5	0	0	5
Director (Admin)	0	9	0	1	10
Engineer	0	2	0	1	3
Fac Svcs-MO&U Supervisor 3	0	1	0	1	2
First Mate	0	0	0	1	1
Fiscal Manager 2	0	1	0	0	1
Fiscal Manager 3	0	1	0	0	1
Fiscal Professional 1	0	10	0	0	10
Fiscal Professional 2	0	5	0	0	5
Fiscal Professional 3	0	4	0	0	4
Fiscal Technician 2	0	11	0	1	12
Fiscal Technician 3	0	9	0	1	10
Fiscal Technician 4	0	2	0	0	2
Human Resources Manager 1	0	1	0	0	1
Human Resources Professional 2	0	2	0	0	2
Human Resources Technician	0	1	0	0	1
Human Resources Technician 2	0	2	0	0	2
Human Resources Technician 3	0	5	0	0	5
Human Resources Technician 4	0	1	0	0	1
Instructor	0	1	0	0	1
Interim Dean	0	1	0	0	1
IS Manager 1	0	1	0	0	1
IS Manager 2	0	1	0	0	1
IS Manager 3	0	4	0	0	4
IS Manager 4	0	4	0	0	4
IS Net Technician 5	0	0	0	1	1
IS Net Technician 6	0	2	0	0	2
IS Net Technician 7	0	3	0	0	3
IS Ops Technician 1	0	1	0	0	1
IS Ops Technician 2	0	1	0	0	1
IS Ops Technician 3	0	5	0	0	5
IS Ops Technician 4	0	5	0	0	5
IS Professional 1	1	3	0	0	4
IS Professional 2	0	17	0	0	17
IS Professional 3	0	53	0	2	55
IS Professional 4	0	30	0	1	31
IS Professional 5	0	8	0	0	8
Launch Officer	0	1	0	0	1
Library Professional 3	0	1	0	0	1
Maint Service Worker IV (MSW4)	0	2	0	0	2
Maint Service Workr III (MSW3)	0	1	0	1	2
Maintenance Serv Worker (MSW1)	0	0	0	1	1
Manager	0	1	0	0	1
Marine Chief Engineer	1	0	0	1	2
Marine Deck 4	0	0	0	1	1
Marine Engineering 2	0	0	0	1	1
Personnel/Payroll Clerk	0	1	0	0	1
Post Doctoral Fellow	0	16	0	0	16
President's Research Professor	0	1	0	0	1
Professor	0	42	0	1	43

<b>Position Classification Summary</b>					
<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Professor/Assoc Dean	0	1	0	0	1
Professor-Interim Director	0	1	0	0	1
Program Director	0	1	0	0	1
Research Assoc Professor	0	21	0	0	21
Research Associate	0	1	0	0	1
Research Associate (Academic)	0	3	0	0	3
Research Associate (Nonexempt)	0	1	0	0	1
Research Asst Professor	0	13	0	0	13
Research Profess 2 (Non Exempt)	0	1	0	0	1
Research Profess 2 (NonExempt)	0	1	0	0	1
Research Professional 1	0	14	0	0	14
Research Professional 2	0	25	0	1	26
Research Professional 3	0	18	0	0	18
Research Professional 4	0	16	0	1	17
Research Professional 5	0	11	0	0	11
Research Professor	0	11	0	0	11
Research Professor/Director	0	1	0	0	1
Research Tech 4 (Exempt)	0	2	0	0	2
Research Technician 1	0	7	0	0	7
Research Technician 2	0	32	0	1	33
Research Technician 3	0	22	0	7	29
Research Technician 4	0	18	0	0	18
Steward	0	0	0	1	1
Supervisor (Exempt)	0	1	0	0	1
System Analyst	0	1	0	0	1
Systems/Software Engineer	0	2	0	0	2
Term Asst Professor	0	1	0	0	1
Term Instructor	0	4	0	0	4
Term Res Assoc Professor	0	1	1	0	2
Term Res Asst Professor	0	2	0	0	2
Term Res Professor	0	1	0	0	1
Term Research Asst Professor	0	4	0	0	4
Term Research Professor	0	1	0	0	1
Training & Development 3	0	1	0	0	1
Training & Development 4 (NE)	0	1	0	0	1
Vice Chancellor (Admin)	0	1	0	0	1
Writer/Developer (Nonexempt)	0	1	0	0	1
<b>Totals</b>	<b>2</b>	<b>734</b>	<b>3</b>	<b>49</b>	<b>788</b>

**Component Detail All Funds**  
University of Alaska

**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	77,726.8	84,061.1	84,061.1	84,406.4	86,897.9	2,491.5	3.0%
72000 Travel	6,111.0	5,341.3	5,341.3	6,182.4	6,382.4	200.0	3.2%
73000 Services	27,544.2	23,608.0	23,608.0	25,062.1	25,701.0	638.9	2.5%
74000 Commodities	10,100.7	9,765.7	9,765.7	10,772.1	10,872.1	100.0	0.9%
75000 Capital Outlay	6,153.8	9,068.9	9,068.9	7,864.7	7,864.7	0.0	0.0%
77000 Grants, Benefits	3,446.5	3,445.3	3,445.3	4,170.0	4,170.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>131,083.0</b>	<b>135,290.3</b>	<b>135,290.3</b>	<b>138,457.7</b>	<b>141,888.1</b>	<b>3,430.4</b>	<b>2.5%</b>
<b>Fund Sources:</b>							
1002 Fed Rcpts	65,706.4	74,290.2	74,290.2	74,290.2	75,041.1	750.9	1.0%
1003 G/F Match	3,003.2	3,003.2	3,003.2	3,003.2	3,003.2	0.0	0.0%
1004 Gen Fund	17,768.9	18,346.3	18,305.8	18,584.7	19,493.3	908.6	4.9%
1007 I/A Rcpts	2,338.9	2,350.4	2,350.4	2,350.4	2,567.4	217.0	9.2%
1048 Univ Rcpt	35,577.1	31,334.2	31,374.7	34,263.2	35,716.6	1,453.4	4.2%
1061 CIP Rcpts	2,410.7	2,220.0	2,220.0	2,220.0	2,320.5	100.5	4.5%
1174 UA I/A	4,277.8	3,746.0	3,746.0	3,746.0	3,746.0	0.0	0.0%
<b>General Funds</b>	<b>20,772.1</b>	<b>21,349.5</b>	<b>21,309.0</b>	<b>21,587.9</b>	<b>22,496.5</b>	<b>908.6</b>	<b>4.2%</b>
<b>Federal Funds</b>	<b>65,706.4</b>	<b>74,290.2</b>	<b>74,290.2</b>	<b>74,290.2</b>	<b>75,041.1</b>	<b>750.9</b>	<b>1.0%</b>
<b>Other Funds</b>	<b>44,604.5</b>	<b>39,650.6</b>	<b>39,691.1</b>	<b>42,579.6</b>	<b>44,350.5</b>	<b>1,770.9</b>	<b>4.2%</b>
<b>Positions:</b>							
Permanent Full Time	753	753	753	753	753	0	0.0%
Permanent Part Time	35	35	35	35	35	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Fairbanks Organized Research (750)

**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
<b>FY2010 Conference Committee</b>												
ConfCom		135,290.3	84,061.1	5,341.3	23,608.0	9,765.7	9,068.9	3,445.3	0.0	753	35	0
1002 Fed Rcpts		74,290.2										
1003 G/F Match		3,003.2										
1004 Gen Fund		18,346.3										
1007 I/A Rcpts		2,350.4										
1048 Univ Rcpt		31,334.2										
1061 CIP Rcpts		2,220.0										
1174 UA I/A		3,746.0										
<b>ADN45100012 - UA Distribute CC Sal Comp Incr GF to UAR Adjustment to Correct Allocations</b>												
Unalloc		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-40.5										
1048 Univ Rcpt		40.5										

The Conference Committee included a fund source change of (400.0) GF/+400.0 UAR affecting Salary Compensation Increases. This change record distributes the fund source change to the correct allocations:

	GF	UAR
SW Services	(94.4)	94.4
Office of Info Tech	(12.0)	12.0
Systemwide Ed/Outreach	(2.2)	2.2
Anchorage Campus	(81.0)	81.0
Kenai Peninsula College	(3.5)	3.5
Kodiak College	(3.5)	3.5
Matanuska-Susitna College	(3.2)	3.2
Prince Wm Sound CC	(3.2)	3.2
Fairbanks Campus	(73.3)	73.3
Fairbanks Organized Research	(40.5)	40.5
Cooperative Ext. Service	(2.6)	2.6
Bristol Bay Campus	(2.9)	2.9
Chukchi Campus	(3.4)	3.4
Interior-Aleut. Campus	(3.4)	3.4
Kuskokwim Campus	(3.5)	3.5
Northwest Campus	(3.4)	3.4
Rural & Community Development	(9.4)	9.4
Tanana Valley Campus	(3.5)	3.5
Juneau Campus	(45.3)	45.3
Ketchikan Campus	(2.9)	2.9
Sitka Campus	(2.9)	2.9
Total	(400.0)	400.0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Fairbanks Organized Research (750)

**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>135,290.3</b>	<b>84,061.1</b>	<b>5,341.3</b>	<b>23,608.0</b>	<b>9,765.7</b>	<b>9,068.9</b>	<b>3,445.3</b>	<b>0.0</b>	<b>753</b>	<b>35</b>	<b>0</b>
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
<b>ADN 45-0-0019 Align Budget with Anticipated Expenditures</b>												
LIT		0.0	345.3	0.0	0.0	601.2	-1,204.2	257.7	0.0	0	0	0
Transfers within Fairbanks Organized Research that University management and the Board of Regents have deemed necessary to correctly reflect revenue and expenditure levels for FY2010.												
<b>ADN 45-0-0014 UAF Transfers Between Allocations</b>												
Trin		3,167.4	0.0	841.1	1,454.1	405.2	0.0	467.0	0.0	0	0	0
1004 Gen Fund		278.9										
1048 Univ Rcpt		2,888.5										
Transfer authorization between allocations within the University of Alaska Fairbanks appropriation that University management and the Board of Regents have deemed necessary to correctly reflect revenue and expenditure levels for FY2010.												
Fairbanks Campus: GF (278.9), UAR (2,888.5) Fairbanks Organized Research: GF 278.9, UAR 2,888.5												
<b>Subtotal</b>		<b>138,457.7</b>	<b>84,406.4</b>	<b>6,182.4</b>	<b>25,062.1</b>	<b>10,772.1</b>	<b>7,864.7</b>	<b>4,170.0</b>	<b>0.0</b>	<b>753</b>	<b>35</b>	<b>0</b>
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
<b>FY10 Adjustment for One-Time Item - Alaska Center for Energy and Power</b>												
OTI		-1,818.4	-500.0	-40.0	-1,200.0	-48.4	-30.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-400.0										
1004 Gen Fund		-500.0										
1048 Univ Rcpt		-918.4										
Reverse FY10 One-Time-Item												
<b>U of A Adjusted Base Salary Increase-UA Staff and Adjuncts</b>												
SalAdj		1,461.8	1,461.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		100.0										
1004 Gen Fund		584.7										
1007 I/A Rcpts		50.0										
1048 Univ Rcpt		727.1										

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

GF	NGF	Total
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**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Fairbanks Organized Research (750)

**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Bargaining:												
AK Higher Ed. Crafts and Trades Employees (AHECTE):												
Grid Increase			413.9	49.8	463.7							
Step Increase			1,104.2	132.5	1,236.7							
Total AHECTE			1,518.1	182.3	1,700.4							
United Academics Faculty (UNAC):												
Across-the-Board Increase			1,826.7	2,125.6	3,952.3							
Market Increase			522.0	607.5	1,129.5							
Total UNAC			2,348.7	2,733.1	5,081.8							
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10												
Non Bargaining:												
UA Staff and Adjuncts Grid Increase			4,795.0	3,025.0	7,820.0							
Students			407.4	45.2	452.6							
Total UA Staff, Adjuncts and Students			5,202.4	3,070.2	8,272.6							
Other:												
Apply FY10 Staff Benefit Reserves			(3,144.2)		(3,144.2)							
Total University of Alaska Compensation Request			5,925.0	5,985.6	11,910.6							

This change record contains the component distribution of the UA Staff and Adjuncts portion of the UA Compensation Request.

Non represented staff have a 3.0 percent grid increase applied pursuant to University Regulation and the Board's formal approval of its budget proposal.

For adjunct faculty members of the AAUP/AFT under the contract in effect January 1, 2008 through December 31, 2011, a 4 percent increase will be applied to the minimum salary ranges for adjuncts which are based upon the total number of semesters taught.

**U of A Adjusted Base Salary Increase - UA Student Assistant**

	SalAdj	44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	39.6											
1048 Univ Rcpt	4.4											

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
Bargaining:			
AK Higher Ed. Crafts and Trades Employees (AHECTE):			
Grid Increase	413.9	49.8	463.7
Step Increase	1,104.2	132.5	1,236.7
Total AHECTE	1,518.1	182.3	1,700.4
United Academics Faculty (UNAC):			
Across-the-Board Increase	1,826.7	2,125.6	3,952.3
Market Increase	522.0	607.5	1,129.5

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Fairbanks Organized Research (750)

**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

Total UNAC  
 University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10

Non Bargaining:  
 UA Staff and Adjuncts Grid Increase 4,795.0 3,025.0 7,820.0  
 Students 407.4 45.2 452.6  
 Total UA Staff, Adjuncts and Students 5,202.4 3,070.2 8,272.6

Other:  
 Apply FY10 Staff Benefit Reserves (3,144.2) (3,144.2)

Total University of Alaska Compensation Request 5,925.0 5,985.6 11,910.6  
 This change record contains the component distribution of the UA Student Assistants portion of the UA Compensation Request.

Non represented student assistants have a .50 grid increase applied pursuant to the Board's formal approval of its budget proposal.

The current UA Student Assistants salary schedule has been in effect since 07/13/2003.  
 This increment represents the amount required to fund the salary grid increases detailed above.

**U of A Adjusted Base Non Personal Services Fixed Cost Increases**

	Inc	938.9	0.0	200.0	638.9	100.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	450.9											
1007 I/A Rcpts	67.0											
1048 Univ Rcpt	320.5											
1061 CIP Rcpts	100.5											

The UA FY11 budget request includes 10,027.6 for non-personal services fixed cost increases for the following categories:

	GF	NGF	Total
Facilities Maintenance and Repair Requirement	1,516.4	1,516.4	3,032.7
SW Network Infrastructure/Connectivity	652.0		652.0
UAF Athletics Travel	260.0	135.0	395.0
Leased Space:			
UAA Diplomacy, Engineering and University			
Lake Buildings	600.0		600.0
UAF CEX/CRCO Leased Space	279.4		279.4
Other Fixed Costs		5,068.5	5,068.5
Total Non-Personal Services Fixed Costs	3,307.8	6,719.8	10,027.6

This change record contains the component distribution of the UA Non-Personal Services Fixed Cost Increases outlined above.

Non-Personnel Services Fixed Cost Increases  
 • Facilities Maintenance and Repair Requirement (1,516.4 GF, 1,516.3 NGF)  
 UA's annual maintenance and repair is calculated at a minimum 1.5 percent of current

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Fairbanks Organized Research (750)

**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>building value. Each MAU is asked to annually increase its operating budget dedicated to facilities maintenance, often referred to as M&amp;R, in order to keep pace with its ever increasing building maintenance needs. This request covers the requirement.</p> <ul style="list-style-type: none"> <li>IT Contractual/Network (652.0 GF)            This request provides continued high-speed network connectivity of the GCI Broadband Capacity Gift circuit between the University of Alaska and the national research/educational network Internet2. This connectivity provides researchers greater network resources to collaborate with colleges both inside and outside of Alaska and serves as an incentive to bring new research into the state.            This request also provides expansion of the available bandwidth to Community Campuses and Rural locations, enabling contemporary technologies and increased service delivery of both existing and future network based applications, VoIP, and other converged applications. Specifically, this will improve the availability and speed of implementation for telecommunications services.</li> <li>Athletics Travel (260.0 GF) (135.0 NGF)            This request provides funding increases for intercollegiate athletic team travel at UAF to offset airline cost increases. NCAA and conference obligations require UA to send its intercollegiate athletic teams to a fixed number of competitions as well as subsidize partial travel expenses incurred by teams traveling to Alaska. In addition, in order to schedule nonconference home contests, UA must offer game guarantees to offset increasing airline costs of visiting teams.</li> <li>UAA Anchorage Lease Expense (600.0 GF)            Funds are requested to offset the cost of leased space in the Diplomacy Building, University Lake Building and Engineering warehouse space. With the departures of the State Department of Corrections and UA Land Management from the Diplomacy and ULB buildings, UAA is occupying the space and must absorb the lease costs. Additional space will come available upon the departure of the Vocational Rehabilitation offices near the University Lake Building. This space will also be occupied by UAA.</li> <li>UAF Cooperative Extension/College of Rural and Community Development (CRCDC) Lease Expense (279.4 GF)            The existing leased space in the Carlton Trust Building in Anchorage does not meet program needs and a more suitable location is necessary for students, faculty, staff, and visitors.</li> <li>Other Fixed Cost Increases (5,068.5 NGF)            The requested funds will be used toward non-discretionary cost increases estimated at 1.5%, in contractual services and commodities.</li> </ul>												
<b>U of A Adjusted Base Salary Increase - AHECTE Grid Increase</b>												
	SalAdj	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Fairbanks Organized Research (750)

**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

1004 Gen Fund		36.5										
1048 Univ Rcpt		4.5										

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
<b>Bargaining:</b>			
AK Higher Ed. Crafts and Trades Employees (AHECTE):			
Grid Increase	413.9	49.8	463.7
Step Increase	1,104.2	132.5	1,236.7
Total AHECTE	1,518.1	182.3	1,700.4
United Academics Faculty (UNAC):			
Across-the-Board Increase	1,826.7	2,125.6	3,952.3
Market Increase	522.0	607.5	1,129.5
Total UNAC	2,348.7	2,733.1	5,081.8
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10			
<b>Non Bargaining:</b>			
UA Staff and Adjuncts Grid Increase	4,795.0	3,025.0	7,820.0
Students	407.4	45.2	452.6
Total UA Staff, Adjuncts and Students	5,202.4	3,070.2	8,272.6
<b>Other:</b>			
Apply FY10 Staff Benefit Reserves	(3,144.2)		(3,144.2)
<b>Total University of Alaska Compensation Request</b>	<b>5,925.0</b>	<b>5,985.6</b>	<b>11,910.6</b>

This change record contains the component distribution of the AHECTE Grid Increase portion of the UA Compensation Request detailed above.

The University of Alaska Local 6070 (AHECTE) bargaining unit contract which is in effect January 1, 2008 thru December 31, 2010 states as follows:

**"11.2 Wage Grade Schedule**

a. The wage schedules in Appendix A shall be implemented for all members of the bargaining unit who are not on frozen pay, beginning the effective date of this Agreement through December 31, 2010. Grid adjustments shall take effect the first full pay period after the specified date of the grid adjustment."

This increment represents the amount required to fund the salary grid increases detailed in the bargaining agreement.

**U of A Adjusted Base Salary Increase - AHECTE Step Increase**

	SalAdj	109.6	109.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		97.5										
1048 Univ Rcpt		12.1										

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
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**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Fairbanks Organized Research (750)

**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Bargaining:												
AK Higher Ed. Crafts and Trades Employees (AHECTE):												
Grid Increase			413.9	49.8	463.7							
Step Increase			1,104.2	132.5	1,236.7							
Total AHECTE			1,518.1	182.3	1,700.4							
United Academics Faculty (UNAC):												
Across-the-Board Increase			1,826.7	2,125.6	3,952.3							
Market Increase			522.0	607.5	1,129.5							
Total UNAC			2,348.7	2,733.1	5,081.8							
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10												
Non Bargaining:												
UA Staff and Adjuncts Grid Increase			4,795.0	3,025.0	7,820.0							
Students			407.4	45.2	452.6							
Total UA Staff, Adjuncts and Students			5,202.4	3,070.2	8,272.6							
Other:												
Apply FY10 Staff Benefit Reserves			(3,144.2)		(3,144.2)							
Total University of Alaska Compensation Request			5,925.0	5,985.6	11,910.6							

This change record contains the component distribution of the AHECTE Step Increase portion of the UA Compensation Request detailed above.

The University of Alaska Local 6070 (AHECTE) bargaining unit contract which is in effect January 1, 2008 thru December 31, 2010 states as follows:

"Article 11.7 f. Effective the first full pay period after July 1, 2010 All Bargaining Unit Members shall move to the July 1, 2010 - November 30, 2010 scale at their current classification and step.

g. Effective December 1, 2010, all Bargaining Unit Members shall move to the December 1, 2010 – December 31, 2010 scale at the current classification and step. All Bargaining Unit Members shall advance two (2) steps in their current classification. Bargaining Unit Members at Step 15 shall receive one (1) step to Step 16. Steps 5 and 6 will be removed from the scale."

This increment represents the amount required to fund the salary step increases detailed in the bargaining agreement.

**U of A Adjusted Base Salary Increase - UNAC Across The Board Increase**

	SalAdj	710.2	710.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	100.0											
1004 Gen Fund	177.6											
1007 I/A Rcpts	50.0											
1048 Univ Rcpt	382.6											

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
Bargaining:			

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Fairbanks Organized Research (750)

**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
AK Higher Ed. Crafts and Trades Employees (AHECTE):												
Grid Increase			413.9	49.8	463.7							
Step Increase			1,104.2	132.5	1,236.7							
Total AHECTE			1,518.1	182.3	1,700.4							
United Academics Faculty (UNAC):												
Across-the-Board Increase			1,826.7	2,125.6	3,952.3							
Market Increase			522.0	607.5	1,129.5							
Total UNAC			2,348.7	2,733.1	5,081.8							
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10												
Non Bargaining:												
UA Staff and Adjuncts Grid Increase			4,795.0	3,025.0	7,820.0							
Students			407.4	45.2	452.6							
Total UA Staff, Adjuncts and Students			5,202.4	3,070.2	8,272.6							
Other:												
Apply FY10 Staff Benefit Reserves			(3,144.2)		(3,144.2)							
Total University of Alaska Compensation Request			5,925.0	5,985.6	11,910.6							

This change record contains the component distribution of the UNAC Across-the-Board portion of the UA Compensation Request detailed above.

The United Academics collective bargaining agreement which is in effect thru December 31, 2010 states:

"In FY11, eligible bargaining unit members shall receive a three and five-tenths percent (3.5%) across the board increase to base salary. The across the board adjustment percentage shall be calculated on the base salary prior to application of any market increase."

This increment is the amount required to fund the across the board increase of the UNAC Collective Bargaining Agreement.

**U of A Adjusted Base Salary Increase - UNAC Market Increase**

	SalAdj	202.9	202.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	100.0											
1004 Gen Fund	50.7											
1007 I/A Rcpts	50.0											
1048 Univ Rcpt	2.2											

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
Bargaining:			
AK Higher Ed. Crafts and Trades Employees (AHECTE):			
Grid Increase	413.9	49.8	463.7
Step Increase	1,104.2	132.5	1,236.7
Total AHECTE	1,518.1	182.3	1,700.4

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Fairbanks Organized Research (750)

**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
United Academics Faculty (UNAC):												
Across-the-Board Increase			1,826.7	2,125.6	3,952.3							
Market Increase			522.0	607.5	1,129.5							
Total UNAC			2,348.7	2,733.1	5,081.8							
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10												
Non Bargaining:												
UA Staff and Adjuncts Grid Increase			4,795.0	3,025.0	7,820.0							
Students			407.4	45.2	452.6							
Total UA Staff, Adjuncts and Students			5,202.4	3,070.2	8,272.6							
Other:												
Apply FY10 Staff Benefit Reserves			(3,144.2)		(3,144.2)							
Total University of Alaska Compensation Request			5,925.0	5,985.6	11,910.6							

This change record contains the component distribution of the UNAC Market Increase portion of the UA Compensation Request detailed above.

The United Academics collective bargaining agreement which is in effect thru December 31, 2010 states:

"In FY10 and FY 11, the market increases will be calculated on the total base payroll of unit members as of March 1, 2009, and 2010 and will be applied to base nine (9) month salaries effective the first full pay period after July 1 of 2009, and 2010. In FY11, the University shall distribute one percent (1%) of the base nine month United Academics salary pool to eligible unit members whose salaries are under their calculated market targets. No unit member shall receive more than \$15,000 total market increase over the term of this collective bargaining agreement."

This increment is the amount required to fund the market increase of the UNAC Collective Bargaining Agreement.

**U of A Adjusted Base Salary - FY10 Staff Benefit Reserve**

	SalAdj	-78.0	-78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	-78.0											

The UA FY11 budget request includes 11,910.6 for compensation which is comprised of the following amounts by employee group/category:

	GF	NGF	Total
Bargaining:			
AK Higher Ed. Crafts and Trades Employees (AHECTE):			
Grid Increase	413.9	49.8	463.7
Step Increase	1,104.2	132.5	1,236.7
Total AHECTE	1,518.1	182.3	1,700.4
United Academics Faculty (UNAC):			
Across-the-Board Increase	1,826.7	2,125.6	3,952.3
Market Increase	522.0	607.5	1,129.5
Total UNAC	2,348.7	2,733.1	5,081.8
University of Alaska Federation of Teachers (UAFT): contract ends 6/30/10			

**Change Record Detail - Multiple Scenarios With Descriptions**  
**University of Alaska**

**Component:** Fairbanks Organized Research (750)

**RDU:** University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

Non Bargaining:

UA Staff and Adjuncts Grid Increase		4,795.0	3,025.0	7,820.0								
Students		407.4	45.2	452.6								
Total UA Staff, Adjuncts and Students		5,202.4	3,070.2	8,272.6								

Other:

Apply FY10 Staff Benefit Reserves		(3,144.2)		(3,144.2)								
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Total University of Alaska Compensation Request 5,925.0 5,985.6 11,910.6

This change record contains the component distribution of the FY10 UA Staff Benefit Reserve portion of the UA Compensation Request detailed above.

The FY10 Staff Benefit Reserve being applied comes from the savings from a reduction in staff benefit rates from FY09 to FY10 to the FY11 salary and benefit increment request and is based on discussions and guidance from the Office of Management and Budget.

UA calculated its FY10 adjusted base salary and benefits increments in summer 2008, based on the applicable rate at that time, the FY09 rates (negotiated with the Office of Naval Research, Department of the Navy). When the lower FY10 negotiated rates became available in summer 2009, the FY10 salary and benefit increment was recalculated to match the lower rate.

**Continue Energy Priority Program - UAF Alaska Center for Energy and Power Leadership**

Inc	1,818.4	500.0	40.0	1,200.0	48.4	30.0	0.0	0.0	0	0	0
1002 Fed Rcpts	400.0										
1004 Gen Fund	500.0										
1048 Univ Rcpt	918.4										

The Increment category Energy includes the following items for Fairbanks Organized Research:

UAF Alaska Center for Energy and Power Leadership (GF: \$500.0, NGF: \$1,318.4, Total: \$1,818.4)

Alaska's world class energy resources, including oil, gas, and coal are the source of much of the state's wealth. Alaska has unique challenges and opportunities associated with developing its energy resources, and the university seeks to fulfill the need for basic and applied energy research at a critical time in Alaska's history. Alaska's rural communities have reached a crisis level in the escalating cost of energy. Along the Railbelt, traditional fossil fuel-based resources used for power generation, such as Cook Inlet natural gas, are in decline. Yet the state consumes 40 percent more fuel per capita than any other state, and more than three times the national per-capita average. New energy research and testing is needed over the short and long term to lower the cost of energy throughout Alaska and develop economic opportunities for the State, its residents, and its industries. This increment is to sustain and build upon the initial investment of the Institute of Northern Engineering in the Alaska Center for Energy and Power (ACEP). Funding for the ACEP Director is needed for the sustainability of the energy program, and to set the course for future energy research both at ACEP and across the university system. Funds are also requested to support faculty leaders in critical areas such as geothermal technologies and exploration, renewable power (e.g., wind, solar, bio, and hydrokinetic), and alternative fuels. Support staff positions will manage grants and contracts and supervise the acquisition, maintenance, and operation of energy research equipment. This request received one-time funding in FY10.

<b>Totals</b>	<b>141,888.1</b>	<b>86,897.9</b>	<b>6,382.4</b>	<b>25,701.0</b>	<b>10,872.1</b>	<b>7,864.7</b>	<b>4,170.0</b>	<b>0.0</b>	<b>753</b>	<b>35</b>	<b>0</b>
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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-0134	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	72,359	0	0	31,910	104,269	4,494
20-0151	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	49,290	0	0	28,095	77,385	
20-0320	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	134,206	0	0	37,846	172,052	86,026
20-0420	Able Seaperson	FT	C	XX	Fairbanks	12.0		Y	22,540	0	0	12,848	35,388	
20-0445	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	45,450	0	0	20,043	65,493	21,613
20-0581	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	47,884	0	0	27,294	75,178	
20-0686	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	28,349	0	0	16,159	44,508	
20-1555	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	86,900	0	0	38,323	125,223	
20-1565	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	16,360	0	0	5,219	21,579	
20-1570	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	64,689	0	0	20,636	85,325	8,533
20-1823	Professor	FT	T	IT	Fairbanks	5.0	**	Y	50,659	0	0	16,160	66,819	33,410
20-1825	Professor	FT	T	IT	Fairbanks	8.0	**	Y	61,367	0	0	19,576	80,943	32,377
20-1860	Professor	FT	T	IT	Fairbanks	5.0	**	Y	21,914	0	0	6,991	28,905	14,453
20-1885	Professor	FT	T	IT	Holy Cross	3.0	*	Y	27,900	0	0	8,900	36,800	22,080
20-1925	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	30,907	0	0	17,617	48,524	24,262
20-1945	Research Technician 3	FT	C	XX	Dillingham	12.0		Y	38,097	0	0	21,715	59,812	29,906
20-2835	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	43,092	0	0	13,746	56,838	45,470
20-2842	Assistant Professor	FT	T	IT	Fairbanks	4.0	**	Y	49,770	0	0	15,877	65,647	52,518
20-2846	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	33,350	0	0	10,639	43,989	43,989
20-2856	Research Professional 3	PT	X	XX	Fairbanks	12.0		Y	1,656	0	0	730	2,386	
20-2861	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	37,188	0	0	11,863	49,051	39,241
20-2870	Associate Professor	PT	T	IT	Fairbanks	5.0	*	Y	36,563	0	0	11,664	48,227	19,291
20-2876	Professor	FT	T	IT	Fairbanks	6.0	**	Y	45,823	0	0	14,618	60,441	48,353
20-2880	Associate Professor	PT	T	IT	Fairbanks	2.0	*	Y	43,639	0	0	13,921	57,560	46,048
20-2886	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	61,317	0	0	19,560	80,877	64,702
20-2891	Professor	FT	T	IT	Fairbanks	9.0		Y	64,367	0	0	20,533	84,900	21,225
20-2897	Professor	FT	T	IT	Fairbanks	2.0	*	Y	49,955	0	0	15,936	65,891	52,713
20-2911	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	38,936	0	0	12,421	51,357	17,975
20-2922	Professor	FT	T	IT	Fairbanks	2.0	*	Y	63,163	0	0	20,149	83,312	41,656
20-2931	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	30,000	0	0	9,570	39,570	31,656
20-2935	Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,000	0	0	6,380	26,380	13,190
20-2940	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	20,000	0	0	6,380	26,380	26,380
20-2960	Professor	FT	T	IT	Fairbanks	2.0	*	Y	30,000	0	0	9,570	39,570	31,656
20-2964	IS Professional 3	PT	X	XX	Fairbanks	12.0		Y	58,598	0	0	25,842	84,440	
20-2985	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	49,739	0	0	28,351	78,090	
20-2995	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	67,578	0	0	29,802	97,380	
20-2999	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	50,318	0	0	22,190	72,508	
20-3465	Research Assoc Professor	FT	N	XX	Fairbanks	12.0		Y	69,182	0	0	19,509	88,691	

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
University of Alaska

Scenario: FY2011 Governor (7749)  
Component: Fairbanks Organized Research (750)  
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-3484	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	69,094	0	0	22,041	91,135	
20-3840	Associate Professor	PT	T	IT	Fairbanks	2.0	*	Y	20,000	0	0	6,380	26,380	26,380
20-3845	Assistant Professor	PT	T	IT	Fairbanks	2.0	*	Y	20,000	0	0	6,380	26,380	26,380
20-3850	Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,000	0	0	6,380	26,380	21,104
20-3860	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	65,172	0	0	28,741	93,913	
20-3881	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,000	0	0	6,380	26,380	21,104
20-3890	Able Seaperson	FT	C	XX	Fairbanks	12.0		Y	32,245	0	0	18,380	50,625	
20-3895	Associate Professor	PT	T	IT	Fairbanks	2.0	*	Y	20,000	0	0	6,380	26,380	21,104
20-3900	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,000	0	0	6,380	26,380	21,104
20-3905	Professor	FT	T	IT	Fairbanks	2.0	*	Y	40,000	0	0	12,760	52,760	42,208
20-4065	Professor	PT	T	IT	Fairbanks	7.0	**	Y	20,554	0	0	6,557	27,111	8,247
20-4075	Professor	FT	T	IT	Fairbanks	5.0	**	Y	37,711	0	0	12,030	49,741	12,435
20-4080	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	52,744	0	0	16,825	69,569	48,698
20-4085	Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,000	0	0	6,380	26,380	26,380
20-4091	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	38,157	0	0	12,172	50,329	25,165
20-4110	Professor	FT	T	IT	Fairbanks	7.0	**	Y	43,757	0	0	13,958	57,715	17,315
20-4151	Professor	FT	T	IT	Fairbanks	5.0	**	Y	60,006	0	0	19,142	79,148	39,574
20-4156	Professor	FT	T	IT	Fairbanks	7.0	**	Y	48,416	0	0	15,445	63,861	12,772
20-4160	Professor	FT	T	IT	Fairbanks	7.0	**	Y	46,486	0	0	14,829	61,315	12,263
20-4165	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	34,816	0	0	11,106	45,922	9,184
20-4175	Professor	FT	T	IT	Fairbanks	4.0	**	Y	30,000	0	0	9,570	39,570	29,678
20-4181	Professor	FT	T	IT	Fairbanks	5.0	**	Y	40,000	0	0	12,760	52,760	21,104
20-4185	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	28,834	0	0	9,198	38,032	28,524
20-4190	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	33,871	0	0	10,805	44,676	22,338
20-4196	Associate Professor	PT	T	IT	Fairbanks	6.0	**	Y	42,136	0	0	13,441	55,577	55,577
20-4200	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	80,000	0	0	25,520	105,520	42,208
20-4206	Assistant Professor	FT	T	IT	Fairbanks	4.0	**	Y	31,720	0	0	10,119	41,839	16,736
20-4215	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	32,153	0	0	10,257	42,410	38,169
20-4225	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	41,463	0	0	13,227	54,690	43,752
20-4245	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	32,558	0	0	10,386	42,944	17,178
20-4256	Professor	FT	T	IT	Fairbanks	7.0	**	Y	40,000	0	0	12,760	52,760	7,914
20-4260	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	30,626	0	0	9,770	40,396	24,238
20-4265	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	52,476	0	0	23,142	75,618	75,618
20-4290	Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,000	0	0	6,380	26,380	21,104
20-4306	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	29,350	0	0	9,363	38,713	17,421
20-4311	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	35,349	0	0	11,276	46,625	23,313
20-4330	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,000	0	0	6,380	26,380	26,380
20-4335	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	37,568	0	0	11,984	49,552	9,910

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-4341	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	76,674	0	0	24,459	101,133	50,567
20-4352	Associate Dean/Faculty	FT	N	XX	Fairbanks	4.0	**	Y	46,694	0	0	13,168	59,862	26,339
20-4361	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	76,679	0	0	24,461	101,140	101,140
20-4366	Professor	FT	T	IT	Fairbanks	6.0	**	Y	49,710	0	0	15,857	65,567	32,784
20-4390	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	48,864	0	0	15,588	64,452	38,671
20-4400	Professor	FT	T	IT	Fairbanks	7.0	**	Y	60,000	0	0	19,140	79,140	15,828
20-4410	Human Resources Technician 3	PT	C	XX	Fairbanks	9.0		Y	42,373	0	0	24,153	66,526	53,221
20-4445	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	15,022	0	0	8,563	23,585	
20-4446	Professor	FT	T	IT	Fairbanks	9.0		Y	102,190	0	0	32,599	134,789	13,479
20-4490	Professor	FT	T	IT	Fairbanks	5.0	*	Y	40,000	0	0	12,760	52,760	21,104
20-4505	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,000	0	0	6,380	26,380	21,104
20-4516	Professor	FT	T	IT	Fairbanks	5.0	**	Y	43,291	0	0	13,810	57,101	11,420
20-4526	Professor	FT	T	IT	Fairbanks	5.0	**	Y	54,991	0	0	17,542	72,533	50,773
20-4536	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	29,427	0	0	16,773	46,200	
20-4551	Professor	FT	T	IT	Fairbanks	7.0	**	Y	40,000	0	0	12,760	52,760	21,104
20-4556	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	32,810	0	0	10,466	43,276	22,071
20-4561	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	19,364	0	0	11,037	30,401	15,201
20-4571	Professor	FT	T	IT	Fairbanks	7.0	**	Y	50,000	0	0	15,950	65,950	29,678
20-4576	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	33,988	0	0	10,842	44,830	8,966
20-4587	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	42,777	0	0	13,646	56,423	28,776
20-4606	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	70,841	0	0	40,379	111,220	
20-4616	Research Technician 3	FT	X	XX	Fairbanks	12.0		Y	26,150	0	0	11,532	37,682	7,536
20-4653	Professor	FT	T	IT	Fairbanks	5.0	**	Y	50,735	0	0	16,184	66,919	26,768
20-4700	Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,000	0	0	6,380	26,380	21,104
20-6600	Research Technician 3	FT	C	XX	Seward	9.0	**	Y	23,881	0	0	13,612	37,493	
20-6650	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	48,126	0	0	21,224	69,350	
20-7225	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	58,306	0	0	25,713	84,019	
20-7275	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	92,308	0	0	29,446	121,754	
20-7300	Professor	FT	T	IT	Fairbanks	7.0	**	Y	22,052	0	0	7,035	29,087	
20-7326	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	73,191	0	0	32,277	105,468	
20-8420	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	43,650	0	0	23,484	67,134	
20-8730	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	57,664	0	0	25,430	83,094	
20-8733	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,469	0	0	27,549	90,018	
20-8735	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	76,055	0	0	33,540	109,595	
20-8810	Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,000	0	0	6,380	26,380	26,380
20-8812	Professor	FT	T	IT	Fairbanks	2.0	*	Y	40,000	0	0	12,760	52,760	42,208
20-8816	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	30,006	0	0	17,103	47,109	

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-8865	IS Professional 3	PT	X	XX	Fairbanks	12.0		Y	58,883	0	0	25,967	84,850	
20-8891	Vice Chancellor (Admin)	FT	E	XX	Fairbanks	12.0		Y	168,581	0	0	47,540	216,121	216,121
20-8895	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,098	0	0	33,559	109,657	
20-9005	Research Assoc Professor	PT	T	IT	Fairbanks	9.0		Y	26,927	0	0	8,590	35,517	
20-9031	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,230	0	0	30,089	98,319	98,319
20-9095	Professor	FT	T	IT	Fairbanks	6.0	**	Y	48,357	0	0	15,426	63,783	
20-9890	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	22,133	0	0	12,616	34,749	
21-0178	Associate Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	78,660	0	0	22,182	100,842	75,632
21-0184	Program Director	FT	X	XX	Fairbanks	12.0		Y	68,229	0	0	30,089	98,318	19,664
21-0190	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	73,000	0	0	32,193	105,193	
21-0195	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	33,758	0	0	14,887	48,645	
21-0206	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	50,797	0	0	28,954	79,751	
21-0225	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,765	0	0	28,366	78,131	
21-0241	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	47,884	0	0	27,294	75,178	
21-0268	Director (Academic)	FT	E	XX	Fairbanks	6.0	**	Y	59,619	0	0	16,813	76,432	
21-0278	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,596	0	0	30,251	98,847	
21-0286	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	54,949	0	0	31,321	86,270	
21-0315	Administrative Assistant	FT	C	XX	Fairbanks	12.0		Y	14,009	0	0	7,985	21,994	
21-0336	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,646	0	0	28,509	93,155	
21-0410	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	36,051	0	0	20,549	56,600	56,600
21-1336	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,881	0	0	30,377	99,258	9,926
21-1340	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	2,802	0	0	1,597	4,399	
21-1346	Interim Dean	FT	N	XX	Fairbanks	12.0		Y	107,093	0	0	30,200	137,293	137,293
21-1351	Chief Scientist	FT	N	XX	Fairbanks	9.0		Y	120,637	0	0	34,020	154,657	
21-1907	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	75,676	0	0	33,373	109,049	
21-1937	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	62,469	0	0	27,549	90,018	
21-2100	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	44,898	0	0	25,592	70,490	
21-2105	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	101,721	0	0	44,859	146,580	
21-2310	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	104,822	0	0	46,227	151,049	
21-3755	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	79,817	0	0	22,508	102,325	
21-3835	Associate Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	105,369	0	0	29,714	135,083	
21-4051	Chief Scientist	FT	T	IT	Fairbanks	9.0		Y	65,489	0	0	20,891	86,380	
21-4146	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	42,362	0	0	13,513	55,875	11,175
21-4210	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,815	0	0	33,875	110,690	
21-4221	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	54,576	0	0	17,410	71,986	71,986
21-4412	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	20,000	0	0	11,400	31,400	
21-4425	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	108,528	0	0	47,861	156,389	

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-4430	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	101,079	0	0	44,576	145,655	
21-5191	Professor	FT	T	IT	Fairbanks	10.0	**	Y	80,952	0	0	25,824	106,776	
21-5890	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,797	0	0	24,964	68,761	
24-0006	Professor	FT	T	IT	Fairbanks	5.0	**	Y	31,776	0	0	10,137	41,913	
24-0010	Professor	FT	T	IT	Fairbanks	4.0	*	Y	56,369	0	0	17,982	74,351	
24-0030	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	14,476	0	0	8,251	22,727	
24-0035	Research Professor	FT	T	IT	Fairbanks	9.0		Y	75,780	0	0	24,174	99,954	19,991
24-0041	Research Technician 4	PT	C	XX	Fairbanks	12.0		Y	36,352	0	0	20,721	57,073	57,073
24-0055	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	94,508	0	0	41,678	136,186	136,186
24-0075	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	37,286	0	0	16,443	53,729	
24-0090	Research Professor	FT	T	IT	Fairbanks	9.0		Y	128,940	0	0	41,132	170,072	
24-0105	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	12,663	0	0	4,039	16,702	
24-0110	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	53,210	0	0	16,974	70,184	
24-0116	Professor	FT	T	IT	Fairbanks	6.0	**	Y	19,858	0	0	6,335	26,193	
24-0125	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	33,008	0	0	14,557	47,565	
24-0130	IS Professional 1	FT	C	XX	Anchorage	12.0		Y	29,862	0	0	17,021	46,883	
24-0140	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	66,990	0	0	38,184	105,174	
24-0141	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	20,000	0	0	6,380	26,380	
24-0145	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,786	0	0	21,538	59,324	
24-0165	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	36,468	0	0	16,082	52,550	
24-0175	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	153,504	0	0	43,288	196,792	
24-0195	Professor	FT	T	IT	Fairbanks	9.0		Y	94,072	0	0	30,009	124,081	
24-0205	Professor	FT	T	IT	Fairbanks	9.0		Y	53,251	0	0	16,987	70,238	
24-0210	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	12,662	0	0	4,039	16,701	
24-0215	Research Professor	FT	T	IT	Fairbanks	9.0		Y	137,435	0	0	43,842	181,277	
24-0230	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	54,210	0	0	17,293	71,503	71,503
24-0235	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	28,688	0	0	16,352	45,040	
24-0237	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	60,000	0	0	19,140	79,140	
24-0240	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,830	0	0	23,273	64,103	
24-0250	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	39,478	0	0	17,410	56,888	
24-0263	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	60,600	0	0	34,542	95,142	
24-0265	Manager	FT	X	XX	Fairbanks	9.0		Y	45,768	0	0	20,184	65,952	
24-0270	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	24,608	0	0	10,852	35,460	
24-0276	Professor	FT	T	IT	Fairbanks	9.0		Y	44,416	0	0	14,169	58,585	
24-0281	Research Professor	FT	T	IT	Fairbanks	9.0		Y	80,424	0	0	25,655	106,079	
24-0285	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,079	0	0	26,495	86,574	
24-0290	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	88,248	0	0	38,917	127,165	
24-0295	Launch Officer	FT	X	XX	Fairbanks	12.0		Y	69,992	0	0	30,866	100,858	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0300	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	70,324	0	0	31,013	101,337	
24-0306	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	129,697	0	0	36,575	166,272	
24-0310	Research Professor	FT	T	IT	Fairbanks	9.0		Y	135,607	0	0	43,259	178,866	
24-0315	IS Professional 1	PT	C	XX	Fairbanks	12.0		Y	22	0	0	13	35	
24-0320	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	68,718	0	0	30,305	99,023	
24-0322	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	117,896	0	0	51,992	169,888	
24-0331	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,884	0	0	27,294	75,178	
24-0335	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	87,292	0	0	38,496	125,788	
24-0340	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	45,505	0	0	20,068	65,573	
24-0345	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	42,278	0	0	18,645	60,923	
24-0350	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	77,576	0	0	34,211	111,787	
24-0355	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	39,516	0	0	22,524	62,040	
24-0361	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	54,875	0	0	24,200	79,075	
24-0365	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	102,246	0	0	45,090	147,336	
24-0370	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,330	0	0	24,401	79,731	
24-0375	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	46,158	0	0	14,724	60,882	
24-0380	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	33,082	0	0	18,857	51,939	
24-0385	Supervisor (Exempt)	FT	X	XX	Fairbanks	12.0		Y	50,931	0	0	22,461	73,392	
24-0390	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	20,000	0	0	8,820	28,820	
24-0395	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	75,151	0	0	40,431	115,582	115,582
24-0405	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	28,175	0	0	16,060	44,235	
24-0412	Human Resources Manager 1	FT	X	XX	Fairbanks	12.0		Y	83,944	0	0	37,019	120,963	
24-0416	Fiscal Technician 2	PT	C	XX	Fairbanks	6.0	**	Y	16,587	0	0	9,455	26,042	
24-0427	Communications Specialist 1	FT	C	XX	Fairbanks	12.0		Y	26,625	0	0	15,176	41,801	
24-0430	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	45,080	0	0	25,696	70,776	70,776
24-0435	Communications Manager 2	FT	X	XX	Fairbanks	12.0		Y	43,632	0	0	19,242	62,874	
24-0441	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	68,945	0	0	30,405	99,350	
24-0445	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	60,535	0	0	32,568	93,103	93,103
24-0451	Research Technician 3	FT	X	XX	Fairbanks	12.0		Y	15,664	0	0	6,908	22,572	
24-0461	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	87,292	0	0	38,496	125,788	
24-0467	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	53,543	0	0	23,612	77,155	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0472	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,235	0	0	26,564	86,799	
24-0477	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	48,686	0	0	21,471	70,157	
24-0481	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	37,574	0	0	21,417	58,991	58,991
24-0485	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	26,530	0	0	11,700	38,230	
24-0490	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	41,060	0	0	23,404	64,464	
24-0496	IS Ops Technician 2	PT	C	XX	Fairbanks	12.0		Y	24,422	0	0	13,921	38,343	38,343
24-0501	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	42,429	0	0	22,827	65,256	65,256
24-0505	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	50,124	0	0	26,967	77,091	77,091
24-0512	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	25,434	0	0	14,497	39,931	39,931
24-0516	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	53,884	0	0	30,714	84,598	
24-0521	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	43,820	0	0	24,977	68,797	68,797
24-0526	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	57,611	0	0	25,406	83,017	
24-0530	Admin Specialist 4	FT	X	XX	Fairbanks	7.0	**	Y	40,757	0	0	17,974	58,731	58,731
24-0540	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	81,445	0	0	35,917	117,362	
24-0550	Human Resources Technician 4	FT	C	XX	Fairbanks	12.0		Y	58,274	0	0	33,216	91,490	91,490
24-0553	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	64,326	0	0	36,666	100,992	
24-0555	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	64,295	0	0	36,648	100,943	
24-0558	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,776	0	0	20,392	56,168	
24-0566	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	70,316	0	0	31,009	101,325	101,325
24-0569	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	34,370	0	0	19,591	53,961	53,961
24-0571	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	20	0	0	11	31	31
24-0573	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	64,703	0	0	28,534	93,237	
24-0576	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	46,450	0	0	26,476	72,926	72,926
24-0580	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	74,576	0	0	32,888	107,464	
24-0588	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	54,949	0	0	31,321	86,270	
24-0591	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	37,899	0	0	12,090	49,989	49,989
24-0595	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	47,884	0	0	27,294	75,178	75,178
24-0600	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	59,448	0	0	33,885	93,333	93,333
24-0605	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	27,453	0	0	15,648	43,101	43,101
24-0611	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,059	0	0	25,114	69,173	69,173
24-0616	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,450	0	0	26,476	72,926	72,926
24-0620	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,230	0	0	29,207	95,437	95,437
24-0628	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	28,018	0	0	15,970	43,988	10,997
24-0631	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	25,333	0	0	11,172	36,505	
24-0636	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	57,100	0	0	32,547	89,647	
24-0643	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	54,269	0	0	23,933	78,202	78,202

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0645	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	28,311	0	0	16,137	44,448	44,448
24-0650	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	77,619	0	0	34,230	111,849	111,849
24-0655	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	49,775	0	0	28,372	78,147	78,147
24-0667	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	77,279	0	0	24,652	101,931	101,931
24-0671	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	86,017	0	0	24,257	110,274	110,274
24-0681	Communications Manager 1	PT	X	XX	Fairbanks	12.0		Y	46,852	0	0	20,662	67,514	67,514
24-0686	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	51,666	0	0	27,796	79,462	
24-0691	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	76,957	0	0	33,938	110,895	
24-0695	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	54,992	0	0	31,345	86,337	86,337
24-0700	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	31,847	0	0	18,153	50,000	
24-0706	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	65,947	0	0	35,479	101,426	101,426
24-0716	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,884	0	0	27,294	75,178	75,178
24-0720	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	62,969	0	0	33,877	96,846	96,846
24-0725	Custodian (Cust)	FT	L	TC	Fairbanks	12.0		Y	33,311	0	0	17,921	51,232	51,232
24-0730	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	17,595	0	0	9,466	27,061	27,061
24-0736	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	33,060	0	0	10,546	43,606	
24-0742	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	72,372	0	0	23,087	95,459	
24-0746	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	65,474	0	0	35,225	100,699	100,699
24-0748	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,272	0	0	30,990	101,262	
24-0752	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	72,359	0	0	31,910	104,269	
24-0753	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	2,141	0	0	944	3,085	
24-0756	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	74,576	0	0	32,888	107,464	
24-0760	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	32,672	0	0	18,623	51,295	
24-0765	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	46,450	0	0	26,476	72,926	
24-0768	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	69,560	0	0	22,190	91,750	
24-0775	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	4,915	0	0	2,644	7,559	
24-0777	Professor	FT	T	IT	Fairbanks	7.0	**	Y	40,000	0	0	12,760	52,760	
24-0800	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	134,736	0	0	37,996	172,732	164,095
24-0801	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	43,419	0	0	13,851	57,270	42,953
24-0802	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	35,319	0	0	11,267	46,586	44,257
24-0808	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	77,555	0	0	24,740	102,295	102,295
24-0809	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	39,987	0	0	12,756	52,743	52,743
24-0810	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	53,134	0	0	16,950	70,084	70,084
24-0823	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	37,763	0	0	12,046	49,809	49,809
24-0831	Admin Generalist 4	FT	C	XX	Fairbanks	6.0	**	Y	35,519	0	0	20,246	55,765	55,765
24-0832	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,735	0	0	25,902	84,637	84,637
24-0833	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	78,888	0	0	25,165	104,053	

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0834	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	90,160	0	0	28,761	118,921	118,921
24-0835	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	23,306	0	0	7,435	30,741	30,741
24-0836	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	37,988	0	0	16,753	54,741	54,741
24-0837	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	31,235	0	0	13,775	45,010	45,010
24-0838	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	58,182	0	0	25,658	83,840	83,840
24-0839	Assistant Professor	FT	T	IT	Fairbanks	4.0	**	Y	36,728	0	0	11,716	48,444	48,444
24-0842	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,080	0	0	25,696	70,776	70,776
24-0843	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,080	0	0	25,696	70,776	70,776
24-0856	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	33,459	0	0	10,673	44,132	
24-0969	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	74,451	0	0	32,833	107,284	
24-0970	Research Professor	FT	T	IT	Fairbanks	9.0		Y	43,439	0	0	13,857	57,296	
24-0971	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,494	0	0	24,222	66,716	
24-0972	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,668	0	0	25,461	70,129	
24-0973	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	37,266	0	0	21,242	58,508	
24-0986	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	113,334	0	0	36,154	149,488	
24-0987	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	124,080	0	0	39,582	163,662	
24-0988	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	101,177	0	0	32,275	133,452	
24-0989	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	14,567	0	0	6,424	20,991	
24-0990	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	16,558	0	0	7,302	23,860	
24-0991	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	18,334	0	0	10,450	28,784	
24-2768	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	28,429	0	0	9,069	37,498	
24-2769	Term Res Asst Professor	FT	T	IT	Fairbanks	9.0		Y	80,610	0	0	25,715	106,325	
24-2771	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,000	0	0	6,380	26,380	
24-2773	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	32,774	0	0	10,455	43,229	
24-2780	Professor-Interim Director	FT	N	XX	Fairbanks	8.0	**	Y	63,029	0	0	17,774	80,803	16,161
24-2790	Professor	FT	T	IT	Fairbanks	5.0	*	Y	21,110	0	0	6,734	27,844	
24-2795	Associate Professor	FT	T	IT	Seward	6.0	**	Y	36,428	0	0	11,621	48,049	481
24-2805	Professor	FT	T	IT	Fairbanks	5.0	**	Y	63,705	0	0	20,322	84,027	8,403
24-2810	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	57,485	0	0	18,338	75,823	7,582
24-2815	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	23,015	0	0	7,342	30,357	
24-2830	Term Res Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	83,607	0	0	26,671	110,278	
24-2836	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,000	0	0	12,760	52,760	
24-2840	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	50,838	0	0	22,420	73,258	73,258
24-2851	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	37,899	0	0	12,090	49,989	
24-2856	Professor	FT	T	IT	Fairbanks	7.0	**	Y	60,000	0	0	19,140	79,140	
24-2860	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	35,735	0	0	11,399	47,134	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-2865	Associate Dean (Admin)	FT	E	XX	Fairbanks	3.0	*	Y	40,000	0	0	11,280	51,280	46,152
24-2871	Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,562	0	0	15,810	65,372	
24-2875	Director (Academic)	FT	E	XX	Fairbanks	10.0	**	Y	40,000	0	0	11,280	51,280	51,280
24-2890	Marine Deck 4	FT	X	XX	Seward	12.0		Y	70,272	0	0	30,990	101,262	
24-2900	Engineer	FT	X	XX	Seward	12.0		Y	46,879	0	0	20,674	67,553	
24-2912	Assistant Professor	FT	T	IT	Seward	12.0		Y	38,550	0	0	12,297	50,847	
24-2920	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	20,000	0	0	6,380	26,380	
24-2940	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	20,675	0	0	11,785	32,460	
24-2945	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	34,560	0	0	19,699	54,259	54,259
24-2960	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,800	0	0	20,671	85,471	
24-2965	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,130	0	0	29,163	95,293	
24-2986	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	78,393	0	0	34,571	112,964	
24-2991	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	60,855	0	0	34,687	95,542	47,771
24-2995	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	41,950	0	0	18,500	60,450	
24-3005	First Mate	FT	C	XX	Seward	12.0		Y	36,668	0	0	20,901	57,569	
24-3025	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	58,883	0	0	25,967	84,850	
24-3030	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	108,528	0	0	47,861	156,389	
24-3046	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	17,866	0	0	7,879	25,745	
24-3048	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	16,291	0	0	9,286	25,577	
24-3061	Admin Generalist 2	PT	C	XX	Seward	12.0		Y	33,497	0	0	19,093	52,590	
24-3071	Fiscal Technician 2	PT	C	XX	Seward	12.0		Y	42,872	0	0	24,437	67,309	
24-3075	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,423	0	0	30,175	98,598	98,598
24-3086	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	58,125	0	0	25,633	83,758	
24-3090	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,810	0	0	20,982	57,792	
24-3116	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,487	0	0	28,208	77,695	
24-3121	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	47,624	0	0	27,146	74,770	
24-3125	Marine Engineering 2	FT	C	XX	Seward	12.0		Y	14,476	0	0	8,251	22,727	
24-3130	Marine Chief Engineer	FT	C	XX	Seward	12.0		Y	41,298	0	0	23,540	64,838	
24-3135	IS Professional 3	FT	X	XX	Seward	12.0		Y	86,531	0	0	38,160	124,691	
24-3140	Steward	FT	C	XX	Seward	12.0		Y	20,801	0	0	11,857	32,658	
24-3145	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	61,743	0	0	27,229	88,972	
24-3151	Research Professional 2	FT	X	XX	Seward	6.0	*	Y	31,159	0	0	13,741	44,900	
24-5164	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	55,492	0	0	31,630	87,122	
24-5165	Systems/Software Engineer	FT	X	XX	Fairbanks	12.0		Y	67,300	0	0	29,679	96,979	96,979
24-5170	Professor	FT	T	IT	Fairbanks	9.0		Y	169,547	0	0	54,085	223,632	
24-5181	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	49,544	0	0	21,849	71,393	

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-5185	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	57,100	0	0	32,547	89,647	
24-5190	IS Manager 1	FT	X	XX	Fairbanks	12.0		Y	70,316	0	0	31,009	101,325	
24-5195	Associate Dean (Admin)	FT	E	XX	Fairbanks	12.0		Y	165,000	0	0	46,530	211,530	120,572
24-5200	Systems/Software Engineer	FT	X	XX	Fairbanks	12.0		Y	67,300	0	0	29,679	96,979	
24-5206	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	39,570	0	0	17,450	57,020	
24-5215	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	35,158	0	0	15,505	50,663	
24-5221	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	72,637	0	0	32,033	104,670	
24-5231	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	59,448	0	0	33,885	93,333	
24-5232	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	2,000	0	0	1,140	3,140	
24-5233	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	115,869	0	0	32,675	148,544	
24-5236	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	29,441	0	0	12,983	42,424	
24-5237	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	92,469	0	0	40,779	133,248	
24-5245	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	42,027	0	0	18,534	60,561	45,421
24-5248	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	45,080	0	0	25,696	70,776	
24-5251	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	42,494	0	0	24,222	66,716	66,716
24-5350	Associate Professor	FT	T	IT	Fairbanks	12.0		Y	36,836	0	0	11,751	48,587	
24-5351	Assistant Professor	FT	T	IT	Palmer	8.0	**	Y	30,000	0	0	9,570	39,570	39,570
24-5355	Professor	FT	T	IT	Fairbanks	8.0	**	Y	50,000	0	0	15,950	65,950	9,893
24-5359	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	40,000	0	0	12,760	52,760	10,552
24-5366	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	46,450	0	0	26,476	72,926	72,926
24-5370	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	25,135	0	0	14,327	39,462	
24-5375	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,952	0	0	25,623	70,575	
24-5381	Human Resources Technician 3	FT	C	XX	Fairbanks	11.0	**	Y	40,000	0	0	22,800	62,800	37,680
24-5385	Assistant Professor	FT	T	IT	Palmer	9.0		Y	46,582	0	0	14,860	61,442	
24-5391	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	38,168	0	0	21,756	59,924	59,924
24-5400	Associate Professor	FT	T	IT	Fairbanks	8.0	**	Y	40,000	0	0	12,760	52,760	15,828
24-5410	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	30,000	0	0	9,570	39,570	39,570
24-5415	Professor	FT	T	IT	Palmer	8.0	**	Y	70,000	0	0	22,330	92,330	13,850
24-5420	Professor	FT	T	IT	Fairbanks	8.0	**	Y	70,000	0	0	22,330	92,330	4,617
24-5431	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	80,351	0	0	35,435	115,786	
24-5435	Professor	FT	T	IT	Fairbanks	5.0	**	Y	42,694	0	0	13,619	56,313	56,313
24-5440	Professor/Assoc Dean	FT	N	XX	Fairbanks	6.0	**	Y	60,202	0	0	16,977	77,179	3,859
24-5450	Athletics Administrator 1	FT	X	XX	Palmer	9.0		Y	42,494	0	0	18,740	61,234	3,062
24-5455	Communications Specialist	FT	X	XX	Fairbanks	12.0		Y	59,146	0	0	26,083	85,229	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	5													
24-5465	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	39,113	0	0	12,477	51,590	20,636
24-5471	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	2,000	0	0	638	2,638	2,110
24-5476	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	31,220	0	0	9,959	41,179	
24-5485	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	50,653	0	0	16,158	66,811	6,681
24-5490	Professor	FT	T	IT	Fairbanks	4.0	**	Y	70,087	0	0	22,358	92,445	27,734
24-5495	Associate Dean (Academic)	FT	E	XX	Palmer	11.0	*	Y	106,080	0	0	29,915	135,995	6,800
24-5501	Administrative Management 3	FT	X	XX	Fairbanks	5.0	*	Y	42,798	0	0	18,874	61,672	
24-5505	Dean (Academic)	FT	E	XX	Fairbanks	4.0	**	Y	70,324	0	0	19,831	90,155	
24-5521	Associate Professor	FT	T	IT	Palmer	9.0		Y	81,756	0	0	26,080	107,836	
24-5540	Research Professional 2	FT	X	XX	Palmer	12.0		Y	42,202	0	0	18,611	60,813	
24-5550	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,798	0	0	24,965	68,763	
24-5555	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	29,578	0	0	16,859	46,437	46,437
24-5560	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	65,620	0	0	28,938	94,558	94,558
24-5565	Research Technician 3	FT	C	XX	Palmer	12.0		Y	23,225	0	0	13,238	36,463	36,463
24-5570	Research Professional 4	FT	X	XX	Palmer	12.0		Y	85,512	0	0	37,711	123,223	123,223
24-5577	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	56,035	0	0	24,711	80,746	
24-5581	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	47,813	0	0	27,253	75,066	
24-5585	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,576	0	0	32,888	107,464	
24-5595	Research Technician 2	FT	C	XX	Palmer	12.0		Y	19,429	0	0	11,075	30,504	30,504
24-5600	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	30,478	0	0	17,372	47,850	
24-5605	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	61,795	0	0	35,223	97,018	
24-5610	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	71,772	0	0	31,651	103,423	
24-5625	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	46,346	0	0	20,439	66,785	33,393
24-5630	IS Ops Technician 3	FT	C	XX	Fairbanks	7.0	*	Y	67,252	0	0	38,334	105,586	105,586
24-5640	Research Technician 3	FT	C	XX	Palmer	12.0		Y	43,793	0	0	24,962	68,755	
24-5648	Instructor	FT	T	IT	Fairbanks	8.0	**	Y	71,254	0	0	22,730	93,984	
24-5656	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,067	0	0	22,838	62,905	44,034
24-5660	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	43,191	0	0	13,778	56,969	
24-5675	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	46,395	0	0	26,445	72,840	
24-5685	Maintenance Serv Worker (MSW1)	FT	L	TC	Palmer	12.0		Y	63,300	0	0	34,055	97,355	
24-5696	Maint Service Workr III (MSW3)	FT	L	TC	Palmer	12.0		Y	38,255	0	0	20,581	58,836	
24-5700	Maint Service Workr III	FT	L	TC	Fairbanks	12.0		Y	55,432	0	0	29,822	85,254	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	(MSW3)													
24-5703	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	47,884	0	0	27,294	75,178	
24-5712	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	59,164	0	0	26,091	85,255	25,577
24-5716	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	43,106	0	0	24,570	67,676	
24-5720	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	24,888	0	0	14,186	39,074	
24-5724	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	30,973	0	0	17,655	48,628	
24-5727	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	38,016	0	0	16,765	54,781	
24-5732	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	20,649	0	0	11,770	32,419	
24-5736	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	20,649	0	0	11,770	32,419	
24-5741	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	31,234	0	0	17,803	49,037	
24-5752	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	48,221	0	0	21,265	69,486	
24-5755	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	27,988	0	0	15,953	43,941	
24-5765	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	39,202	0	0	21,091	60,293	60,293
24-5771	Research Technician 3	FT	C	XX	Palmer	12.0		Y	40,445	0	0	23,054	63,499	
24-5775	Analyst	FT	X	XX	Palmer	12.0		Y	106,824	0	0	47,109	153,933	
24-5780	Administrative Management 1	PT	X	XX	Palmer	12.0		Y	70,891	0	0	31,263	102,154	102,154
24-5792	Fiscal Technician 3	FT	C	XX	Palmer	12.0		Y	50,797	0	0	28,954	79,751	
24-5796	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	42,493	0	0	24,221	66,714	66,714
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	6.0	**	Y	54,539	0	0	24,052	78,591	
24-5811	Admin Generalist 3	FT	C	XX	Palmer	12.0		Y	40,059	0	0	22,834	62,893	36,478
24-5822	Admin Generalist 3	FT	C	XX	Palmer	12.0		Y	10,450	0	0	5,956	16,406	
24-5825	IS Professional 4	FT	X	XX	Palmer	12.0		Y	56,649	0	0	24,982	81,631	
24-5830	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	59,955	0	0	32,256	92,211	92,211
24-5835	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	42,862	0	0	23,060	65,922	65,922
24-5840	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Palmer	12.0		Y	64,295	0	0	28,354	92,649	92,649
24-5846	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	61,161	0	0	32,905	94,066	94,066
24-5850	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	41,298	0	0	23,540	64,838	64,838
24-5880	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	53,886	0	0	17,190	71,076	
24-5887	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	47,340	0	0	25,469	72,809	72,809
24-5890	Research Technician 3	FT	C	XX	Palmer	12.0		Y	36,468	0	0	20,787	57,255	
24-7890	Assistant Professor	FT	T	IT	Fairbanks	4.0	**	Y	29,084	0	0	9,278	38,362	
24-7896	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	18,838	0	0	6,009	24,847	24,847
24-7900	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	33,456	0	0	10,672	44,128	35,302
24-7910	Research Assoc Professor	PT	T	IT	Fairbanks	9.0		Y	80,201	0	0	25,584	105,785	
24-7915	Associate Professor	FT	T	IT	Palmer	5.0	**	Y	36,649	0	0	11,691	48,340	38,672
24-7920	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	34,882	0	0	11,127	46,009	46,009

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-7925	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	49,770	0	0	15,877	65,647	65,647
24-7931	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	42,121	0	0	13,437	55,558	
24-7935	Assistant Professor	PT	T	IT	Seward	4.0	**	Y	38,245	0	0	12,200	50,445	
24-7940	Assistant Professor	FT	T	IT	Fairbanks	4.0	**	Y	31,376	0	0	10,009	41,385	
24-7945	Assistant Professor	FT	T	IT	Fairbanks	4.0	**	Y	31,720	0	0	10,119	41,839	
24-7960	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	42,111	0	0	13,433	55,544	
24-7965	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	36,564	0	0	20,841	57,405	
24-7986	Professor	FT	T	IT	Fairbanks	9.0		Y	75,096	0	0	23,956	99,052	99,052
24-7995	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	38,424	0	0	12,257	50,681	50,681
24-8001	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	60,000	0	0	19,140	79,140	79,140
24-8005	Fiscal Professional 3	FT	X	XX	Fairbanks	9.0		Y	46,150	0	0	20,352	66,502	
24-8016	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	37,913	0	0	12,094	50,007	50,007
24-8020	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,492	0	0	30,205	98,697	
24-8026	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	28,175	0	0	16,060	44,235	44,235
24-8030	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	69,677	0	0	30,728	100,405	100,405
24-8035	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	104,714	0	0	33,404	138,118	110,494
24-8040	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	36,239	0	0	11,560	47,799	
24-8046	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	49,524	0	0	15,798	65,322	
24-8050	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	26,351	0	0	8,406	34,757	
24-8056	Post Doctoral Fellow	FT	N	XX	Fairbanks	9.0		Y	20,000	0	0	5,640	25,640	
24-8065	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	136,060	0	0	38,369	174,429	174,429
24-8080	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	49,770	0	0	15,877	65,647	65,647
24-8086	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	77,279	0	0	24,652	101,931	
24-8090	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,654	0	0	27,630	90,284	
24-8116	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	46,768	0	0	20,625	67,393	67,393
24-8120	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	17,824	0	0	10,160	27,984	27,984
24-8126	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	52,500	0	0	23,153	75,653	
24-8130	Research Tech 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	58,944	0	0	25,994	84,938	74,745
24-8135	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	51,108	0	0	29,132	80,240	61,785
24-8141	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,373	0	0	24,153	66,526	17,297
24-8146	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	63,595	0	0	20,287	83,882	83,882
24-8150	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	58,108	0	0	33,122	91,230	
24-8160	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	55,160	0	0	31,441	86,601	
24-8170	Human Resources Technician 3	PT	C	XX	Fairbanks	12.0		Y	30,669	0	0	17,481	48,150	
24-8175	IS Professional 3	FT	X	XX	Fairbanks	6.0	**	Y	30,970	0	0	13,658	44,628	44,628
24-8180	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,907	0	0	22,177	61,084	26,266

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-8185	Research Tech 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	51,832	0	0	22,858	74,690	47,055
24-8190	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	26,423	0	0	15,061	41,484	
24-8201	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,796	0	0	22,114	60,910	60,910
24-8205	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	59,278	0	0	33,788	93,066	93,066
24-8210	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,748	0	0	27,216	74,964	74,964
24-8215	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	69,164	0	0	30,501	99,665	79,732
24-8221	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	56,959	0	0	32,467	89,426	89,426
24-8226	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,602	0	0	26,725	87,327	87,327
24-8230	Assistant Professor	PT	T	IT	Fairbanks	3.0	**	Y	22,501	0	0	7,178	29,679	29,679
24-8235	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	49,633	0	0	28,291	77,924	64,716
24-8240	Admin Generalist 4	FT	C	XX	Fairbanks	6.0	**	Y	21,246	0	0	12,110	33,356	
24-8250	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	47,291	0	0	20,855	68,146	
24-8255	Professor	FT	N	XX	Fairbanks	6.0	*	Y	35,387	0	0	9,979	45,366	45,366
24-8261	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	50,363	0	0	27,095	77,458	
24-8270	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	29,097	0	0	16,585	45,682	
24-8275	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	71,121	0	0	31,364	102,485	
25-0105	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	44,748	0	0	14,275	59,023	
25-0281	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	34,493	0	0	11,003	45,496	22,748
25-0300	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	68,115	0	0	30,039	98,154	
25-0325	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	55,863	0	0	24,636	80,499	
25-0351	Research Technician 2	FT	X	XX	Fairbanks	12.0		Y	18,886	0	0	8,329	27,215	27,215
25-0357	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	102,005	0	0	28,765	130,770	
25-0470	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	53,511	0	0	30,501	84,012	84,012
25-0476	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	48,160	0	0	27,451	75,611	75,611
25-0540	Professor	FT	T	IT	Fairbanks	9.0		Y	112,053	0	0	35,745	147,798	
25-0550	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	46,252	0	0	14,754	61,006	61,006
25-0560	Professor	FT	T	IT	Fairbanks	9.0		Y	117,617	0	0	37,520	155,137	155,137
25-0580	IS Manager 2	FT	X	XX	Fairbanks	12.0		Y	73,537	0	0	32,430	105,967	105,967
25-0686	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	28,018	0	0	15,970	43,988	
25-0687	Writer/Developer (Nonexempt)	PT	C	XX	Fairbanks	12.0		Y	47,881	0	0	27,292	75,173	75,173
25-0688	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	39,310	0	0	22,407	61,717	
25-0689	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	81,445	0	0	35,917	117,362	117,362
25-0693	Administrative Professional 2	FT	X	XX	Fairbanks	7.0	**	Y	30,495	0	0	13,448	43,943	43,943
25-0694	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	32,233	0	0	18,373	50,606	50,606

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-0696	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	55,492	0	0	31,630	87,122	51,054
25-0697	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	89,082	0	0	39,285	128,367	
25-0770	System Analyst	FT	X	XX	Fairbanks	12.0		Y	75,143	0	0	33,138	108,281	
25-0800	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	65,947	0	0	29,083	95,030	
25-0815	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,464	0	0	27,547	90,011	
25-0836	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	69,954	0	0	30,850	100,804	
25-0846	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	35,699	0	0	15,743	51,442	
25-0851	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	83,901	0	0	37,000	120,901	
25-0983	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	51,817	0	0	16,530	68,347	
25-0987	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	44,728	0	0	19,725	64,453	
25-1080	Professor	FT	T	IT	Fairbanks	4.0	**	Y	62,189	0	0	19,838	82,027	82,027
25-1085	Professor	FT	T	IT	Fairbanks	4.0	*	Y	94,017	0	0	29,991	124,008	124,008
25-1095	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,981	0	0	27,775	90,756	90,756
25-1116	Fiscal Manager 3	FT	X	XX	Fairbanks	6.0	*	Y	35,136	0	0	15,495	50,631	
25-1260	President's Research Professor	FT	C	XX	Fairbanks	12.0		Y	82,345	0	0	46,937	129,282	
25-1355	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	45,021	0	0	25,662	70,683	
25-1467	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	65,497	0	0	20,894	86,391	
25-3545	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	51,789	0	0	16,521	68,310	68,310
25-3547	Professor	FT	T	IT	Fairbanks	4.0	*	Y	63,423	0	0	20,232	83,655	83,655
25-3565	Professor	FT	N	XX	Fairbanks	2.0	*	Y	71,174	0	0	20,071	91,245	91,245
25-3691	Term Res Professor	FT	T	IT	Fairbanks	9.0		Y	123,027	0	0	39,246	162,273	8,114
27-0075	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	105,055	0	0	33,513	138,568	138,568
27-0100	Assistant Professor	PT	T	IT	Fairbanks	8.0	**	Y	58,393	0	0	18,627	77,020	53,914
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	5.0	*	Y	25,399	0	0	14,477	39,876	39,876
27-0131	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	91,346	0	0	40,284	131,630	131,630
27-0132	Assistant Professor	FT	T	IT	Palmer	2.0	*	Y	39,702	0	0	12,665	52,367	
27-0147	Marine Chief Engineer	PT	C	XX	Anchorage	12.0		Y	3,431	0	0	1,956	5,387	
27-0155	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	33,065	0	0	14,582	47,647	
27-0157	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	40,059	0	0	22,834	62,893	
27-0230	Fiscal Technician 3	FT	C	XX	Fairbanks	5.0	*	Y	20,649	0	0	11,770	32,419	16,210
27-0241	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	45,111	0	0	25,713	70,824	
27-0280	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	51,465	0	0	16,417	67,882	33,941
27-0623	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	92,716	0	0	40,888	133,604	
27-0667	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,907	0	0	22,177	61,084	
27-0674	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	41,746	0	0	18,410	60,156	

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
27-0679	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,191	0	0	15,692	64,883	12,977
27-0909	Associate Professor	FT	T	IT	Fairbanks Armory	5.0	*	Y	35,031	0	0	11,175	46,206	23,103
28-0209	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	48,865	0	0	21,549	70,414	
28-0233	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	67,877	0	0	29,934	97,811	97,811
28-0238	Research Technician 3	FT	C	XX	Dillingham	12.0		Y	31,567	0	0	17,993	49,560	
28-0254	Communications Specialist 3	FT	C	XX	Fairbanks	4.0	**	Y	34,095	0	0	19,434	53,529	53,529
28-0525	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	53,785	0	0	30,657	84,442	
28-0534	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	50,427	0	0	16,086	66,513	66,513
28-0540	Research Professional 4	FT	X	XX	Fairbanks	5.0	**	Y	42,877	0	0	18,909	61,786	
28-0551	Professor	FT	T	IT	Fairbanks	4.0	*	Y	47,409	0	0	15,123	62,532	
28-0561	Associate Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	63,898	0	0	18,019	81,917	81,917
28-0580	Research Professor	FT	T	IT	Fairbanks	9.0		Y	13,762	0	0	4,390	18,152	
28-1008	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	96,702	0	0	30,848	127,550	127,550
28-1009	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	51,719	0	0	16,498	68,217	68,217
28-9999	Director (Academic)	FT	E	XX	Fairbanks	3.0	*	Y	30,000	0	0	8,460	38,460	38,460
29-0001	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	47,728	0	0	13,459	61,187	
29-0003	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	17,841	0	0	10,169	28,010	
29-0008	Assistant Professor	FT	T	IT	Fairbanks	1.0	*	Y	7,290	0	0	2,326	9,616	
29-0012	Communications Specialist 4	FT	X	XX	Fairbanks	7.0	**	Y	33,747	0	0	14,882	48,629	
29-0013	Communications Manager 2	FT	X	XX	Fairbanks	6.0	*	Y	37,744	0	0	16,645	54,389	
29-0015	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	36,240	0	0	20,657	56,897	
29-0017	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	38,952	0	0	12,426	51,378	
29-0019	Dean (Academic)	FT	E	XX	Fairbanks	3.0	*	Y	32,879	0	0	9,272	42,151	33,721
29-0020	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	52,433	0	0	29,887	82,320	
29-0105	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,373	0	0	24,153	66,526	
29-0111	IS Net Technician 5	FT	C	XX	Petersburg	6.0	**	Y	21,179	0	0	12,072	33,251	
29-0150	Associate Professor	FT	N	XX	Kodiak	12.0		Y	112,017	0	0	31,589	143,606	
29-0151	Director (Admin)	FT	E	XX	Kodiak	12.0		Y	75,949	0	0	21,418	97,367	
29-0153	Professor	FT	T	IT	Kodiak	4.0	*	Y	51,885	0	0	16,551	68,436	27,374
29-0157	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	32,868	0	0	14,495	47,363	
29-0159	Assistant Professor	FT	T	IT	Kodiak	5.0	**	Y	53,505	0	0	17,068	70,573	
29-0175	Associate Professor	FT	T	IT	Kodiak	5.0	**	Y	29,867	0	0	9,528	39,395	
29-0176	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	58,565	0	0	25,827	84,392	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
29-0200	IS Professional 3	FT	X	XX	Kodiak	12.0		Y	72,282	0	0	31,876	104,158	
29-0204	Associate Professor	FT	T	IT	Kodiak	8.0	**	Y	65,281	0	0	20,824	86,105	
29-0206	Assistant Professor	FT	T	IT	Kodiak	9.0		Y	58,455	0	0	18,647	77,102	
29-0211	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	52,779	0	0	16,837	69,616	
29-0230	Professor	FT	T	IT	Juneau	4.0	*	Y	58,180	0	0	18,559	76,739	
29-0246	Communications Specialist 3	FT	C	XX	Juneau	12.0		Y	11,503	0	0	6,557	18,060	
29-0258	Associate Professor	FT	T	IT	Juneau	3.0	*	Y	9,770	0	0	3,117	12,887	
29-0259	Research Professor	FT	T	IT	Fairbanks	9.0		Y	54,056	0	0	17,244	71,300	
29-0261	Research Professor	FT	T	IT	Fairbanks	9.0		Y	106,476	0	0	33,966	140,442	
29-0262	Research Professor	FT	T	IT	Fairbanks	9.0		Y	90,158	0	0	28,760	118,918	
29-0268	Professor	FT	T	IT	Juneau	4.0	*	Y	65,184	0	0	20,794	85,978	
29-0269	Term Res Assoc Professor	FT	T	IT	Juneau	9.0		Y	82,026	0	0	26,166	108,192	
29-0275	Assistant Professor	FT	T	IT	Juneau	6.0	**	Y	39,495	0	0	12,599	52,094	
92-0073	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	77,238	0	0	24,639	101,877	
92-0101	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,492	0	0	24,472	79,964	
92-0103	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	96,098	0	0	30,655	126,753	31,688
92-0106	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	67,238	0	0	29,652	96,890	96,890
92-0107	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	89,272	0	0	28,478	117,750	
92-0161	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,866	0	0	25,519	83,385	83,385
92-0163	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	35,540	0	0	20,258	55,798	
92-0166	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	71,054	0	0	40,501	111,555	111,555
92-0168	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	46,445	0	0	26,474	72,919	36,460
92-0171	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,180	0	0	23,473	64,653	
92-0172	Personnel/Payroll Clerk	FT	C	XX	Fairbanks	12.0		Y	30,669	0	0	17,481	48,150	48,150
92-0174	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	88,375	0	0	38,973	127,348	
92-0194	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	72,965	0	0	32,178	105,143	
92-0223	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	46,530	0	0	14,843	61,373	
92-0226	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	47,970	0	0	21,155	69,125	
92-0227	Term Research Professor	FT	T	IT	Fairbanks	12.0		Y	82,519	0	0	26,324	108,843	35,918
92-0245	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	60,621	0	0	34,554	95,175	
92-0246	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	69,557	0	0	22,189	91,746	
92-0277	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	56,638	0	0	24,977	81,615	81,615
92-0281	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	34,738	0	0	19,801	54,539	54,539
92-0283	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	46,530	0	0	14,843	61,373	
92-0284	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,181	0	0	23,473	64,654	64,654
92-0285	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	53,900	0	0	23,770	77,670	

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-0355	Research Professional 2	FT	C	XX	Fairbanks	12.0		Y	29,335	0	0	16,721	46,056	
92-0434	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	79,812	0	0	35,197	115,009	
92-0438	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	48,419	0	0	27,599	76,018	
92-0439	Director	FT	E	XX	Fairbanks	12.0		Y	88,566	0	0	24,976	113,542	
92-0505	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	46,450	0	0	26,476	72,926	
92-0658	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	51,500	0	0	22,712	74,212	
92-0672	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	31,483	0	0	17,945	49,428	
92-0740	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,600	0	0	26,725	87,325	
92-0741	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,272	0	0	30,990	101,262	
92-0743	Training & Development 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	49,297	0	0	28,099	77,396	
92-0744	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	36,738	0	0	20,941	57,679	
92-0748	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	57,100	0	0	25,181	82,281	
92-0883	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	69,338	0	0	22,119	91,457	
92-0884	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	65,155	0	0	20,784	85,939	
92-1109	Research Profess 2 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	52,726	0	0	30,054	82,780	
92-1136	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	69,164	0	0	30,501	99,665	
92-1138	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	66,377	0	0	21,174	87,551	
92-1139	Research Profess 2 (Non Exempt)	FT	C	XX	Fairbanks	12.0		Y	47,291	0	0	26,956	74,247	
92-1186	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,080	0	0	25,696	70,776	
92-1189	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	31,646	0	0	13,956	45,602	
92-1193	Fiscal Professional 1	PT	C	XX	Fairbanks	6.0		Y	44,450	0	0	25,336	69,786	69,786
92-1195	Research Professor	FT	T	IT	Fairbanks	12.0		Y	83,006	0	0	26,479	109,485	
92-1196	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,881	0	0	30,377	99,258	9,926
92-1200	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	46,869	0	0	26,715	73,584	
92-1207	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,400	0	0	24,168	66,568	
92-1208	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	32,353	0	0	18,441	50,794	
92-1217	Communications Specialist 3	PT	C	XX	Fairbanks	6.0		Y	25,388	0	0	14,471	39,859	39,859
92-1218	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	38,081	0	0	12,148	50,229	20,092
92-1219	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	42,279	0	0	24,099	66,378	
92-1304	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,233	0	0	27,493	75,726	
92-1305	Engineer	FT	X	XX	Fairbanks	12.0		Y	46,879	0	0	20,674	67,553	
92-1338	Engineer	FT	X	XX	Fairbanks	12.0		Y	46,879	0	0	20,674	67,553	
92-1384	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	44,353	0	0	23,862	68,215	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-1387	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,691	0	0	21,484	59,175	
92-1528	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	44,898	0	0	25,592	70,490	
92-1531	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	67,253	0	0	29,659	96,912	
92-4003	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	45,407	0	0	20,024	65,431	65,431
92-4005	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	42,619	0	0	24,293	66,912	66,912
92-4009	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,775	0	0	28,372	78,147	
92-4016	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	70,272	0	0	30,990	101,262	
92-4019	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,396	0	0	30,341	86,737	
92-4028	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	46,033	0	0	20,301	66,334	13,267
92-4032	Research Technician 3	PT	C	XX	Fairbanks	6.0		Y	18,893	0	0	10,769	29,662	
92-4037	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	31,902	0	0	18,184	50,086	
92-4046	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	1,084	0	0	618	1,702	
92-4048	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,338	0	0	31,019	101,357	
92-4050	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	61,795	0	0	27,252	89,047	
92-4051	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	32,353	0	0	18,441	50,794	
92-4057	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,911	0	0	25,599	70,510	
92-4062	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,841	0	0	24,989	68,830	
92-4063	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	20,880	0	0	9,208	30,088	30,088
92-4066	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	6.0	*	Y	39,312	0	0	17,337	56,649	56,649
92-4067	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	24,684	0	0	14,070	38,754	38,754
92-4068	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	31,601	0	0	13,936	45,537	
92-4069	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	35,540	0	0	20,258	55,798	
92-4072	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	32,353	0	0	18,441	50,794	
92-4073	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	35,629	0	0	20,309	55,938	
92-4077	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	82,155	0	0	26,207	108,362	
92-4085	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	45,021	0	0	25,662	70,683	
92-4089	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	26	0	0	15	41	34
92-4093	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	47,085	0	0	26,838	73,923	
92-4097	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,213	0	0	28,051	77,264	
92-4101	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	130,635	0	0	36,839	167,474	
92-4106	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	49,216	0	0	21,704	70,920	
92-4110	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	101,865	0	0	32,495	134,360	33,590
92-4111	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	74,859	0	0	23,880	98,739	24,685
92-4112	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	108,320	0	0	34,554	142,874	44,291
92-4113	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	96,132	0	0	30,666	126,798	126,798
92-4118	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	58,883	0	0	25,967	84,850	42,425
92-4120	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	49,216	0	0	21,704	70,920	

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-4122	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	49,632	0	0	15,833	65,465	19,640
92-4128	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,600	0	0	26,725	87,325	
92-4130	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	36,006	0	0	11,486	47,492	11,873
92-4158	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	58,882	0	0	25,967	84,849	
92-4160	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	52,126	0	0	29,712	81,838	
92-4169	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,298	0	0	23,540	64,838	
92-4174	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,449	0	0	26,476	72,925	
92-4175	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	66,229	0	0	29,207	95,436	
92-4179	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	26,010	0	0	14,826	40,836	
92-4185	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	33,810	0	0	19,272	53,082	39,812
92-4192	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	40,818	0	0	13,021	53,839	
92-4193	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	35,540	0	0	20,258	55,798	
92-4194	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	31,567	0	0	17,993	49,560	
92-4207	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	47,748	0	0	27,216	74,964	
92-4210	IS Ops Technician 1	FT	C	XX	Fairbanks	12.0		Y	38,406	0	0	21,891	60,297	
92-4217	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	56,959	0	0	32,467	89,426	
92-4219	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,157	0	0	28,019	77,176	
92-4224	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	48,124	0	0	27,431	75,555	
92-4231	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,373	0	0	24,153	66,526	
92-4232	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	31,567	0	0	17,993	49,560	
92-4233	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	55,022	0	0	24,265	79,287	
92-4238	Research Associate (Nonexempt)	FT	X	XX	Fairbanks	12.0		Y	52,349	0	0	23,086	75,435	
92-4239	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	28,480	0	0	16,234	44,714	
92-4241	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	36,564	0	0	20,841	57,405	
92-4243	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	37,225	0	0	21,218	58,443	
92-4244	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	36,488	0	0	20,798	57,286	42,965
92-4247	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	44,952	0	0	25,623	70,575	
92-4248	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	69,066	0	0	39,368	108,434	
92-4249	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	56,959	0	0	32,467	89,426	89,426
92-4330	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,181	0	0	23,473	64,654	
92-4331	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	46,837	0	0	26,697	73,534	
92-4332	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	46,530	0	0	14,843	61,373	
92-4333	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	26,735	0	0	15,239	41,974	12,592
92-4334	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	34,287	0	0	19,544	53,831	
92-4335	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,748	0	0	27,216	74,964	74,964
92-4336	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,373	0	0	24,153	66,526	
92-4337	Research Professional 1	FT	X	XX	Fairbanks	12.0		Y	35,540	0	0	15,673	51,213	
92-4344	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	47,479	0	0	20,938	68,417	

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-4391	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	21,385	0	0	12,189	33,574	33,574
92-4392	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	76,810	0	0	33,873	110,683	110,683
92-4393	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	46,037	0	0	26,241	72,278	72,278
92-4394	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	44,500	0	0	25,365	69,865	
92-4395	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	42,000	0	0	18,522	60,522	
92-4397	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	80,000	0	0	35,280	115,280	
92-4398	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	85,827	0	0	24,203	110,030	110,030
92-4399	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	47,748	0	0	27,216	74,964	
92-4467	IS Professional 3	PT	X	XX	Fairbanks	9.0		Y	17,713	0	0	7,811	25,524	25,524
92-4472	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	58,629	0	0	18,703	77,332	13,146
92-4507	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	24,516	0	0	13,974	38,490	
92-4508	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	35,699	0	0	15,743	51,442	
92-4510	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	32,015	0	0	18,249	50,264	
92-4523	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	49,204	0	0	21,699	70,903	
92-4525	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	58,384	0	0	25,747	84,131	
92-4526	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	36,564	0	0	20,841	57,405	57,405
92-4527	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	61,389	0	0	27,073	88,462	
92-4529	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	26,063	0	0	14,856	40,919	
92-4531	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,875	0	0	28,429	78,304	66,558
92-4533	Communications Specialist 3	PT	C	XX	Fairbanks	9.0		Y	27,599	0	0	15,731	43,330	
92-4539	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	6.0	**	Y	38,794	0	0	17,108	55,902	
92-4546	Term Asst Professor	FT	T	IT	Fairbanks	4.0	*	Y	38,425	0	0	12,258	50,683	50,683
92-4548	Associate Director	FT	X	XX	Fairbanks	12.0		Y	72,768	0	0	32,091	104,859	
92-4549	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	88,566	0	0	24,976	113,542	
92-4554	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	46,530	0	0	13,121	59,651	59,651
92-4556	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,907	0	0	22,177	61,084	
92-4722	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	69,922	0	0	30,836	100,758	
92-4723	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	55,153	0	0	24,322	79,475	
92-4725	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	75,676	0	0	33,373	109,049	
92-4726	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	83,531	0	0	36,837	120,368	
92-4728	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,549	0	0	23,615	77,164	
92-4729	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	60,299	0	0	26,592	86,891	
92-4730	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,549	0	0	23,615	77,164	
92-4732	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	52,100	0	0	22,976	75,076	
92-4733	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	90,440	0	0	39,884	130,324	

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-4734	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	72,117	0	0	31,804	103,921	
92-4736	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	46,242	0	0	26,358	72,600	
92-4737	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	50,501	0	0	22,271	72,772	
92-4754	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	79,141	0	0	34,901	114,042	
92-4756	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	68,229	0	0	30,089	98,318	
92-4757	Research Professor/Director	FT	N	XX	Fairbanks	12.0		Y	55,019	0	0	15,515	70,534	
92-4758	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,333	0	0	26,607	86,940	
92-4760	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	30,574	0	0	13,483	44,057	
92-4761	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,820	0	0	26,822	87,642	78,878
92-4762	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	50,000	0	0	14,100	64,100	
92-4765	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	70,773	0	0	22,577	93,350	
92-4769	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	35,500	0	0	15,656	51,156	
92-5008	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	76,664	0	0	33,809	110,473	
92-5010	Research Professional 2	PT	X	XX	Fairbanks	9.0		Y	52,226	0	0	23,032	75,258	37,629
92-5025	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	162,217	0	0	71,538	233,755	
92-5027	Communications Specialist 5	FT	X	XX	Fairbanks	12.0		Y	45,712	0	0	20,159	65,871	
92-5029	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	47,388	0	0	13,363	60,751	
92-5031	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	50,500	0	0	22,271	72,771	
92-5035	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	83,532	0	0	36,838	120,370	
92-5037	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	101,721	0	0	44,859	146,580	
92-5038	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	81,945	0	0	36,138	118,083	
92-5039	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	80,294	0	0	35,410	115,704	
92-5040	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	103,784	0	0	45,769	149,553	
92-5041	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	86,900	0	0	38,323	125,223	
92-5042	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	70,032	0	0	22,340	92,372	23,093
92-5046	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	38,709	0	0	22,064	60,773	6,077
92-5048	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	85,196	0	0	37,571	122,767	
92-5049	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,147	0	0	27,407	89,554	
92-5141	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,691	0	0	21,484	59,175	
92-5142	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	77,279	0	0	24,652	101,931	
92-5144	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	75,388	0	0	33,246	108,634	
92-5201	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	26,655	0	0	15,193	41,848	
92-5202	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	32,353	0	0	18,441	50,794	
92-5205	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	60,993	0	0	19,457	80,450	

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**Personal Services Expenditure Detail**  
University of Alaska

Scenario: FY2011 Governor (7749)  
Component: Fairbanks Organized Research (750)  
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increas e	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-5213	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	32,353	0	0	18,441	50,794	
92-5214	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	34,929	0	0	11,142	46,071	10,136
92-5218	Research Associate	FT	X	XX	Fairbanks	12.0		Y	54,268	0	0	23,932	78,200	
92-5225	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	27,672	0	0	12,203	39,875	
92-5231	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	79,532	0	0	25,371	104,903	
92-5238	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	66,130	0	0	29,163	95,293	
92-5239	Term Res Asst Professor	FT	T	IT	Fairbanks	12.0		Y	75,737	0	0	24,160	99,897	
92-5241	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,344	0	0	24,407	79,751	
92-5242	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	52,226	0	0	23,032	75,258	
92-5243	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	50,204	0	0	22,140	72,344	
92-5246	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	45,635	0	0	14,558	60,193	
92-5249	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	17,866	0	0	7,879	25,745	
92-5271	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	21,449	0	0	12,226	33,675	
92-5360	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	52,226	0	0	23,032	75,258	
92-5361	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	32,353	0	0	18,441	50,794	
92-5366	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	31,565	0	0	17,992	49,557	
92-5368	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	46,530	0	0	14,843	61,373	
92-5371	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	64,499	0	0	28,444	92,943	
92-5372	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	69,164	0	0	30,501	99,665	
92-5374	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	74,451	0	0	32,833	107,284	
92-5410	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	28,349	0	0	16,159	44,508	
92-5416	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,476	0	0	30,198	98,674	
92-5418	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	48,802	0	0	21,522	70,324	
92-5419	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	34,331	0	0	19,569	53,900	5,390
92-5422	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	67,219	0	0	21,443	88,662	
92-5423	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	63,320	0	0	20,199	83,519	
92-5424	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	69,652	0	0	22,219	91,871	
92-5425	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	83,184	0	0	26,536	109,720	
92-5470	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	46,530	0	0	14,843	61,373	
92-5472	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	46,530	0	0	14,843	61,373	
92-5476	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	46,530	0	0	14,843	61,373	
92-5481	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,373	0	0	24,153	66,526	
92-5482	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	43,673	0	0	24,894	68,567	
92-5487	IS Professional 3	PT	X	XX	Fairbanks	8.0		Y	18,224	0	0	8,037	26,261	
92-5497	Term Instructor	FT	T	IT	Fairbanks	6.0	**	Y	30,629	0	0	9,771	40,400	
92-5980	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	58,384	0	0	25,747	84,131	
92-5983	Admin Specialist 1	PT	C	XX	Fairbanks	6.0		Y	21,837	0	0	12,447	34,284	

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**Personal Services Expenditure Detail**  
University of Alaska

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
92-5986	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	26,063	0	0	14,856	40,919	10,230
92-5987	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	49,157	0	0	28,019	77,176	
92-5988	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	67,720	0	0	21,603	89,323	
92-5992	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	65,463	0	0	20,883	86,346	
92-5994	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	16,211	0	0	9,240	25,451	
92-5999	Human Resources Technician	FT	C	XX	Fairbanks	12.0		Y	30,669	0	0	17,481	48,150	48,150

	Total Positions	New	Deleted	Total Salary Costs:
<b>Full Time Positions:</b>	753	0	0	44,293,472
<b>Part Time Positions:</b>	35	0	0	Total COLA: 0
<b>Non Permanent Positions:</b>	0	0	0	Total Premium Pay: 0
<b>Positions in Component:</b>	788	0	0	Total Benefits: 18,712,006
<b>Total Component Months:</b>	8,729.0			Total Postion Costs: 63,005,478
				<b>Plus Labor Pool Amounts:</b> 27,510,759
				Total Pre-Vacancy: 90,516,237
				Minus Vacancy Adjustment of 4.00%: 3,618,338
				<b>Personal Services Line 100 (Post-Vacancy):</b> 86,897,899

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	25,559,266	15,308,254	40,867,520	39,233,863
1003 General Fund Match	220,795	1,250,619	1,471,414	1,412,595
1004 General Fund Receipts	16,485,198	2,161,729	18,646,928	17,901,527
1007 Inter-Agency Receipts	1,166,718	650,662	1,817,380	1,744,731
1048 University Restricted Receipts	17,028,269	8,139,495	25,167,764	24,161,696
1061 Capital Improvement Project Receipts	409,235	0	409,235	392,876
1174 UA Intra-Agency Transfers	2,135,996	0	2,135,996	2,050,611
<b>Total UA Funding:</b>	<b>63,005,478</b>	<b>27,510,760</b>	<b>90,516,238</b>	<b>86,897,900</b>

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**Personal Services Expenditure Detail**  
**University of Alaska**

**Scenario:** FY2011 Governor (7749)  
**Component:** Fairbanks Organized Research (750)  
**RDU:** University of Alaska Fairbanks (236)

<b>Labor Pool Benefit</b>	<b>Salary Amount</b>	<b>Benefit Percent</b>	<b>Benefit Cost</b>	<b>Pre-Vacancy Labor Pool Total</b>	<b>Post-Vacancy Labor Pool Total</b>
Ext Temp > 6 Mths Class/Apt	3,180,000	45.70%	1,453,260	4,633,260	4,448,048
Part Time Faculty	6,000,000	9.20%	552,000	6,552,000	6,290,087
PERS Overtime	3,000,000	59.60%	1,788,000	4,788,000	4,596,602
Salary Increase Request	2,491,500	0.00%	0	2,491,500	2,391,904
Students	5,800,000	0.00%	0	5,800,000	5,568,148
Temporary < 6 Mths Class/Apt	3,000,000	8.20%	246,000	3,246,000	3,116,243
<b>Total Labor Pool Amounts:</b>	<b>23,471,500</b>		<b>4,039,260</b>	<b>27,510,760</b>	<b>26,411,032</b>

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