

FY2012 Deferred Maintenance Capital Projects
FY2012 Governor
Project Listing Including Management Group

Deferred Maint & Facility Repl

RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Department of Administration				
49602	* AP	Statewide Deferred Maintenance Projects		10,250,000
		1004 Gen Fund	7,250,000	
		1147 PublicBldg	3,000,000	
49387	AL	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5		3,000,000
		1004 Gen Fund	3,000,000	
51825	AL	Facilities IP Phone Upgrade and Deferred Maintenance		1,000,000
		1004 Gen Fund	1,000,000	
51682	AL	Non-Public Building Fund Deferred Maintenance		500,000
		1004 Gen Fund	500,000	
49216	AL	Public Building Fund Anchorage Facilities Deferred Maintenance		500,000
		1004 Gen Fund	500,000	
51817	AL	Public Building Fund Juneau Facilities Deferred Maintenance		4,515,000
		1004 Gen Fund	1,515,000	
		1147 PublicBldg	3,000,000	
51652	AL	Enterprise Technology Services Anchorage Facilities Deferred Maintenance		490,000
		1004 Gen Fund	490,000	
51819	AL	Enterprise Technology Services Fairbanks Facilities Deferred Maintenance		245,000
		1004 Gen Fund	245,000	
Department of Corrections				
49376	* AP	Deferred Maintenance Projects		5,000,000
		1004 Gen Fund	5,000,000	

* Indicates an appropriation with allocations (amounts not included in totals)
1-14-2011 2:28 pm

FY2012 Deferred Maintenance Capital Projects
FY2012 Governor
Project Listing Including Management Group

Deferred Maint & Facility Repl

RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Department of Corrections				
45600	AL	Nome: Anvil Mountain Correctional Center Projects		715,000
			1004 Gen Fund	715,000
45601	AL	Eagle River: Combined Hiland Mountain Correctional Center Projects		760,000
			1004 Gen Fund	760,000
45602	AL	Fairbanks: Fairbanks Correctional Center Projects		915,000
			1004 Gen Fund	915,000
45603	AL	Ketchikan: Ketchikan Correctional Center Project		145,000
			1004 Gen Fund	145,000
45604	AL	Juneau: Lemon Creek Correctional Center Project		135,000
			1004 Gen Fund	135,000
45605	AL	Sutton: Palmer Correctional Center Projects		600,000
			1004 Gen Fund	600,000
51739	AL	Palmer: Mat-Su Correctional Center Projects		22,000
			1004 Gen Fund	22,000
45606	AL	Seward: Spring Creek Correctional Center Project		398,000
			1004 Gen Fund	398,000
45607	AL	Kenai: Wildwood Correctional Center Project		890,000
			1004 Gen Fund	890,000
45608	AL	Bethel: Yukon-Kuskokwim Correctional Center Projects		420,000
			1004 Gen Fund	420,000

* Indicates an appropriation with allocations (amounts not included in totals)
1-14-2011 2:28 pm

FY2012 Deferred Maintenance Capital Projects
FY2012 Governor
Project Listing Including Management Group

Deferred Maint & Facility Repl

RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Department of Education and Early Development				
51757	AP	Mt. Edgecumbe High School Deferred Maintenance		800,000
			1004 Gen Fund	800,000
51756	AP	Stratton Library Roof and Siding Replacement		900,000
			1004 Gen Fund	900,000
Department of Environmental Conservation				
49339	AP	Environmental Health Laboratory Building Deferred Maintenance		200,000
			1004 Gen Fund	200,000
Department of Fish and Game				
45482	* AP	Statewide Facility Deferred Maintenance Projects		1,400,000
			1004 Gen Fund	1,400,000
41922	AL	Cordova Dock/Uplands Improvements and Upgrades		650,000
			1004 Gen Fund	650,000
49672	AL	Fairbanks Regional Office Repairs/Upgrades		750,000
			1004 Gen Fund	750,000
Department of Health and Social Services				
37934	* AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		4,000,000
			1004 Gen Fund	4,000,000
45521	AL	Alaska Veterans and Pioneers Home		1,282,766
			1004 Gen Fund	1,282,766
45517	AL	Anchorage Pioneer Home		879,640
			1004 Gen Fund	879,640

* Indicates an appropriation with allocations (amounts not included in totals)
1-14-2011 2:28 pm

FY2012 Deferred Maintenance Capital Projects
FY2012 Governor
Project Listing Including Management Group

Deferred Maint & Facility Repl

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Department of Health and Social Services				
45519	AL	Juneau Pioneer Home		803,844
			1004 Gen Fund	803,844
45520	AL	Ketchikan Pioneer Home		1,033,750
			1004 Gen Fund	1,033,750
31862	* AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		3,086,339
			1002 Fed Rcpts	86,339
			1003 G/F Match	386,542
			1004 Gen Fund	2,613,458
51436	AL	Alaska Psychiatric Institute		423,015
			1004 Gen Fund	423,015
51499	AL	Anchorage Public Health Laboratory		119,848
			1004 Gen Fund	119,848
45500	AL	Bethel Youth Facility		104,202
			1004 Gen Fund	104,202
45507	AL	Johnson Youth Center		115,780
			1004 Gen Fund	115,780
45502	AL	Dillingham Health Center		8,270
			1002 Fed Rcpts	1,488
			1004 Gen Fund	6,782
45508	AL	Juneau Public Health Center		57,890
			1002 Fed Rcpts	10,420

* Indicates an appropriation with allocations (amounts not included in totals)
1-14-2011 2:28 pm

FY2012 Deferred Maintenance Capital Projects
FY2012 Governor
Project Listing Including Management Group

Deferred Maint & Facility Repl

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Department of Health and Social Services				
45508	AL	Juneau Public Health Center		57,890
			1003 G/F Match	
			47,470	
51514	AL	Ketchikan Public Health Center		297,723
			1002 Fed Rcpts	
			53,591	
			1003 G/F Match	
			244,132	
45511	AL	Ketchikan Regional Youth Facility		780,898
			1004 Gen Fund	
			780,898	
45512	AL	Mat-Su Youth Facility		24,810
			1004 Gen Fund	
			24,810	
45513	AL	McLaughlin Youth Center		1,038,023
			1004 Gen Fund	
			1,038,023	
45522	AL	Sitka Public Health Center		115,780
			1002 Fed Rcpts	
			20,840	
			1003 G/F Match	
			94,940	
45543	AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment		100
			1004 Gen Fund	
			100	
Department of Labor and Workforce Development				
48821	AP	AVTEC Deferred Maintenance		1,000,000
			1004 Gen Fund	
			1,000,000	

* Indicates an appropriation with allocations (amounts not included in totals)
1-14-2011 2:28 pm

FY2012 Deferred Maintenance Capital Projects
FY2012 Governor
Project Listing Including Management Group

Deferred Maint & Facility Repl

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Department of Military and Veterans Affairs				
49583	* AP	Military and Veterans Affairs Deferred Maintenance Projects		12,085,800
			1002 Fed Rcpts	8,085,800
			1003 G/F Match	3,920,000
			1004 Gen Fund	80,000
35744	AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement		3,000,000
			1002 Fed Rcpts	1,500,000
			1003 G/F Match	1,500,000
51367	AL	Ft Richardson - Bryant Airfield Armory Deferred Maintenance		2,895,000
			1002 Fed Rcpts	2,895,000
51378	AL	Wasilla - Alcantra Armory Deferred Maintenance		2,162,000
			1002 Fed Rcpts	1,178,500
			1003 G/F Match	983,500
51363	AL	Bethel Armory Deferred Maintenance		35,000
			1002 Fed Rcpts	35,000
51375	AL	Nome Armory Deferred Maintenance		950,000
			1002 Fed Rcpts	475,000
			1003 G/F Match	475,000
51371	AL	Kenai Armory Deferred Maintenance		20,000
			1004 Gen Fund	20,000
51374	AL	Koyukuk Armory Deferred Maintenance		40,000
			1002 Fed Rcpts	30,000
			1003 G/F Match	10,000

* Indicates an appropriation with allocations (amounts not included in totals)
1-14-2011 2:28 pm

FY2012 Deferred Maintenance Capital Projects
FY2012 Governor
Project Listing Including Management Group

Deferred Maint & Facility Repl

RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Department of Military and Veterans Affairs				
51376	AL	Sitka Armory Deferred Maintenance		475,000
			1002 Fed Rcpts	337,500
			1003 G/F Match	137,500
51370	AL	Juneau Armory Deferred Maintenance		10,000
			1002 Fed Rcpts	10,000
51369	AL	Ft Richardson - Camp Denali Armory Deferred Maintenance		1,048,800
			1002 Fed Rcpts	542,300
			1003 G/F Match	506,500
51377	AL	Statewide Armory Deferred Maintenance		120,000
			1002 Fed Rcpts	60,000
			1003 G/F Match	60,000
51372	AL	Ketchikan Armory Deferred Maintenance		75,000
			1002 Fed Rcpts	37,500
			1003 G/F Match	37,500
51366	AL	Fairbanks Armory Deferred Maintenance		100,000
			1002 Fed Rcpts	65,000
			1003 G/F Match	35,000
51364	AL	Brevig Mission Armory Deferred Maintenance		5,000
			1002 Fed Rcpts	5,000
51365	AL	Elim Armory Deferred Maintenance		5,000
			1004 Gen Fund	5,000

* Indicates an appropriation with allocations (amounts not included in totals)
1-14-2011 2:28 pm

FY2012 Deferred Maintenance Capital Projects
FY2012 Governor
Project Listing Including Management Group

Deferred Maint & Facility Repl

RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Department of Military and Veterans Affairs				
51373	AL	Kotzebue Armory Deferred Maintenance		55,000
			1004 Gen Fund	55,000
51686	AL	Ft Richardson - Camp Carroll Armory Deferred Maintenance		1,090,000
			1002 Fed Rcpts	915,000
			1003 G/F Match	175,000
Department of Natural Resources				
51194	* AP	Natural Resources Facilities Deferred Maintenance Projects		4,000,000
			1004 Gen Fund	4,000,000
51716	AL	Parks and Outdoor Recreation Deferred Maintenance – Kenai Area		356,000
			1004 Gen Fund	356,000
51719	AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area		131,000
			1004 Gen Fund	131,000
51718	AL	Parks and Outdoor Recreation Deferred Maintenance – Southeast Area		356,000
			1004 Gen Fund	356,000
51720	AL	Parks and Outdoor Recreation Deferred Maintenance – Wood Tikchik Area		35,000
			1004 Gen Fund	35,000
51715	AL	Parks and Outdoor Recreation Deferred Maintenance – Mat-Su Area		290,000
			1004 Gen Fund	290,000
51714	AL	Parks and Outdoor Recreation Deferred Maintenance – Chugach Area		351,000
			1004 Gen Fund	351,000

* Indicates an appropriation with allocations (amounts not included in totals)
1-14-2011 2:28 pm

FY2012 Deferred Maintenance Capital Projects
FY2012 Governor
Project Listing Including Management Group

Deferred Maint & Facility Repl

RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Department of Natural Resources				
51713	AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region		356,000
			1004 Gen Fund	356,000
51786	AL	Parks and Outdoor Recreation Statewide Emergency Repairs		200,000
			1004 Gen Fund	200,000
51035	AL	Statewide Forestry Facilities Deferred Maintenance		1,925,000
			1004 Gen Fund	1,925,000
Department of Public Safety				
41788	* AP	Statewide Facilities Maintenance, Repairs, and Improvements		1,350,000
			1004 Gen Fund	1,350,000
51801	AL	Fairbanks: Post Facility Interior and Exterior Repair and Renovation		39,600
			1004 Gen Fund	39,600
51802	AL	Ketchikan: Post Improvements		24,500
			1004 Gen Fund	24,500
51803	AL	Kodiak: Post Facilities Repair and Improvements		25,000
			1004 Gen Fund	25,000
51804	AL	Sitka: Public Safety Academy Repair and Improvements		874,700
			1004 Gen Fund	874,700
51805	AL	Rural Trooper Housing Repair and Improvements		60,500
			1004 Gen Fund	60,500
51806	AL	Soldotna Post Facility Interior and Exterior Repair and Renovation		145,200
			1004 Gen Fund	145,200

* Indicates an appropriation with allocations (amounts not included in totals)
1-14-2011 2:28 pm

FY2012 Deferred Maintenance Capital Projects
FY2012 Governor
Project Listing Including Management Group

Deferred Maint & Facility Repl

RefNum	AP/AL	Project Title	Fund Source Total	Project Total
Department of Public Safety				
51807	AL	Statewide Facilities Repair and Renovation		99,000
			1004 Gen Fund	99,000
51799	AL	Anchorage Aircraft Hangar Air Compressor		75,000
			1004 Gen Fund	75,000
51800	AL	Dillingham Post Facility Improvements		6,500
			1004 Gen Fund	6,500
Department of Transportation and Public Facilities				
51320	* AP	Deferred Maintenance		27,100,000
			1004 Gen Fund	27,100,000
51683	AL	Alaska Marine Highway System Deferred Maintenance		3,000,000
			1004 Gen Fund	3,000,000
51383	AL	Aviation Deferred Maintenance		3,500,000
			1004 Gen Fund	3,500,000
51547	AL	Harbors Deferred Maintenance		600,000
			1004 Gen Fund	600,000
51539	AL	Highways Deferred Maintenance		16,900,000
			1004 Gen Fund	16,900,000
51554	AL	Statewide Facilities Deferred Maintenance		3,100,000
			1004 Gen Fund	3,100,000

* Indicates an appropriation with allocations (amounts not included in totals)
1-14-2011 2:28 pm

FY2012 Deferred Maintenance Capital Projects
FY2012 Governor
Project Listing Including Management Group

Deferred Maint & Facility Repl

RefNum	AP/AL	Project Title	Fund Source Total	Project Total
University of Alaska				
45326	AP	Deferred Maintenance and Renewal and Repurposing		37,500,000
		1004 Gen Fund	37,500,000	
Alaska Court System				
47155	* AP	Deferred Maintenance Projects		2,500,000
		1004 Gen Fund	2,500,000	
51811	AL	Anchorage: Nesbett Courthouse		1,326,800
		1004 Gen Fund	1,326,800	
51812	AL	Kenai: Kenai Courthouse		283,000
		1004 Gen Fund	283,000	
51813	AL	Palmer: Palmer Courthouse		780,100
		1004 Gen Fund	780,100	
51814	AL	Anchorage: Snowden Administrative Building		110,100
		1004 Gen Fund	110,100	
Unrestricted General (UGF) Total:				100,000,000
Designated General (DGF) Total:				0
Other Total:				3,000,000
Federal Total:				8,172,139
Group Total:				111,172,139

* Indicates an appropriation with allocations (amounts not included in totals)
1-14-2011 2:28 pm