

FY2012 Deferred Maintenance Capital Projects
FY2012 Governor
House District Detail Includes Management Group

<u>Dept</u>	<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>	<u>Project Total</u>
Management Group: Deferred Maint & Facility Repl						
Ketchikan (HD 1)						
	45603	AL	Ketchikan: Ketchikan Correctional Center Project			\$145,000
				1004	Gen Fund	\$145,000
	45520	AL	Ketchikan Pioneer Home			\$1,033,750
				1004	Gen Fund	\$1,033,750
	51514	AL	Ketchikan Public Health Center			\$297,723
				1002	Fed Rcpts	\$53,591
				1003	G/F Match	\$244,132
	45511	AL	Ketchikan Regional Youth Facility			\$780,898
				1004	Gen Fund	\$780,898
	51372	AL	Ketchikan Armory Deferred Maintenance			\$75,000
				1002	Fed Rcpts	\$37,500
				1003	G/F Match	\$37,500
	51802	AL	Ketchikan: Post Improvements			\$24,500
				1004	Gen Fund	\$24,500
				Ketchikan (HD 1) Total:		\$2,356,871
Sitka/Wrangell/Petersburg (HD 2)						
	51757	AP	Mt. Edgecumbe High School Deferred Maintenance			\$800,000
				1004	Gen Fund	\$800,000
	51756	AP	Stratton Library Roof and Siding Replacement			\$900,000
				1004	Gen Fund	\$900,000
	45522	AL	Sitka Public Health Center			\$115,780
				1002	Fed Rcpts	\$20,840
				1003	G/F Match	\$94,940

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Sitka/Wrangell/Petersburg (HD 2)					
	51376	AL	Sitka Armory Deferred Maintenance		\$475,000
				1002 Fed Rcpts \$337,500	
				1003 G/F Match \$137,500	
	51804	AL	Sitka: Public Safety Academy Repair and Improvements		\$874,700
				1004 Gen Fund \$874,700	
Sitka/Wrangell/Petersburg (HD 2) Total:					\$3,165,480
Juneau/Downtown/Douglas (HD 3)					
	51682	AL	Non-Public Building Fund Deferred Maintenance		\$500,000
				1004 Gen Fund \$500,000	
	45519	AL	Juneau Pioneer Home		\$803,844
				1004 Gen Fund \$803,844	
	45507	AL	Johnson Youth Center		\$115,780
				1004 Gen Fund \$115,780	
	45508	AL	Juneau Public Health Center		\$57,890
				1002 Fed Rcpts \$10,420	
				1003 G/F Match \$47,470	
Juneau/Downtown/Douglas (HD 3) Total:					\$1,477,514
Juneau/Mendenhall Valley (HD 4)					
	51370	AL	Juneau Armory Deferred Maintenance		\$10,000
				1002 Fed Rcpts \$10,000	
Juneau/Mendenhall Valley (HD 4) Total:					\$10,000

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Juneau Areawide (HD 3-4)					
	51817	AL	Public Building Fund Juneau Facilities Deferred Maintenance		\$4,515,000
				1004 Gen Fund \$1,515,000	
				1147 PublicBldg \$3,000,000	
	45604	AL	Juneau: Lemon Creek Correctional Center Project		\$135,000
				1004 Gen Fund \$135,000	
				Juneau Areawide (HD 3-4) Total: \$4,650,000	
Cordova/Southeast Islands (HD 5)					
	41922	AL	Cordova Dock/Uplands Improvements and Upgrades		\$650,000
				1004 Gen Fund \$650,000	
				Cordova/Southeast Islands (HD 5) Total: \$650,000	
Southeast Areawide (HD 1-5)					
	51718	AL	Parks and Outdoor Recreation Deferred Maintenance – Southeast Area		\$356,000
				1004 Gen Fund \$356,000	
				Southeast Areawide (HD 1-5) Total: \$356,000	
Interior Villages (HD 6)					
	51374	AL	Koyukuk Armory Deferred Maintenance		\$40,000
				1002 Fed Rcpts \$30,000	
				1003 G/F Match \$10,000	
				Interior Villages (HD 6) Total: \$40,000	
Denali/University (HD 8)					
	51819	AL	Enterprise Technology Services Fairbanks Facilities Deferred Maintenance		\$245,000
				1004 Gen Fund \$245,000	
				Denali/University (HD 8) Total: \$245,000	

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Management Group: Deferred Maint & Facility Repl					
City of Fairbanks (HD 9)					
	51366	AL	Fairbanks Armory Deferred Maintenance		\$100,000
				1002 Fed Rcpts \$65,000	
				1003 G/F Match \$35,000	
	51801	AL	Fairbanks: Post Facility Interior and Exterior Repair and Renovation		\$39,600
				1004 Gen Fund \$39,600	
				City of Fairbanks (HD 9) Total:	\$139,600
Fairbanks Areawide (HD 7-11)					
	45602	AL	Fairbanks: Fairbanks Correctional Center Projects		\$915,000
				1004 Gen Fund \$915,000	
	49672	AL	Fairbanks Regional Office Repairs/Upgrades		\$750,000
				1004 Gen Fund \$750,000	
	51713	AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region		\$356,000
				1004 Gen Fund \$356,000	
				Fairbanks Areawide (HD 7-11) Total:	\$2,021,000
Richardson/Glenn Highways (HD 12)					
	45605	AL	Sutton: Palmer Correctional Center Projects		\$600,000
				1004 Gen Fund \$600,000	
				Richardson/Glenn Highways (HD 12) Total:	\$600,000
Greater Palmer (HD 13)					
	45521	AL	Alaska Veterans and Pioneers Home		\$1,282,766
				1004 Gen Fund \$1,282,766	

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Management Group: Deferred Maint & Facility Repl					
Greater Palmer (HD 13)					
	45512	AL	Mat-Su Youth Facility		\$24,810
				1004 Gen Fund \$24,810	
					Greater Palmer (HD 13) Total: \$1,307,576
Greater Wasilla (HD 14)					
	51378	AL	Wasilla - Alcantra Armory Deferred Maintenance		\$2,162,000
				1002 Fed Rcpts \$1,178,500	
				1003 G/F Match \$983,500	
					Greater Wasilla (HD 14) Total: \$2,162,000
Chugiak/Southern Mat-Su (HD 16)					
	51739	AL	Palmer: Mat-Su Correctional Center Projects		\$22,000
				1004 Gen Fund \$22,000	
	51813	AL	Palmer: Palmer Courthouse		\$780,100
				1004 Gen Fund \$780,100	
					Chugiak/Southern Mat-Su (HD 16) Total: \$802,100
Matsu Areawide (HD 13-16)					
	51715	AL	Parks and Outdoor Recreation Deferred Maintenance – Mat-Su Area		\$290,000
				1004 Gen Fund \$290,000	
					Matsu Areawide (HD 13-16) Total: \$290,000
Eagle River (HD 17)					
	45601	AL	Eagle River: Combined Hiland Mountain Correctional Center Projects		\$760,000
				1004 Gen Fund \$760,000	
					Eagle River (HD 17) Total: \$760,000

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Management Group: Deferred Maint & Facility Repl					
Military (HD 18)					
	35744	AL	Military Youth Academy Deferred Maintenance, Renewal and Replacement		\$3,000,000
				1002 Fed Rcpts \$1,500,000	
				1003 G/F Match \$1,500,000	
	51367	AL	Ft Richardson - Bryant Airfield Armory Deferred Maintenance		\$2,895,000
				1002 Fed Rcpts \$2,895,000	
	51369	AL	Ft Richardson - Camp Denali Armory Deferred Maintenance		\$1,048,800
				1002 Fed Rcpts \$542,300	
				1003 G/F Match \$506,500	
	51686	AL	Ft Richardson - Camp Carroll Armory Deferred Maintenance		\$1,090,000
				1002 Fed Rcpts \$915,000	
				1003 G/F Match \$175,000	
				Military (HD 18) Total:	\$8,033,800
University/Airport Heights (HD 22)					
	51436	AL	Alaska Psychiatric Institute		\$423,015
				1004 Gen Fund \$423,015	
	51499	AL	Anchorage Public Health Laboratory		\$119,848
				1004 Gen Fund \$119,848	
	45513	AL	McLaughlin Youth Center		\$1,038,023
				1004 Gen Fund \$1,038,023	
				University/Airport Heights (HD 22) Total:	\$1,580,886
Downtown/Rogers Park (HD 23)					
	49216	AL	Public Building Fund Anchorage Facilities Deferred Maintenance		\$500,000
				1004 Gen Fund \$500,000	

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Management Group: Deferred Maint & Facility Repl					
Downtown/Rogers Park (HD 23)					
	45517	AL	Anchorage Pioneer Home		\$879,640
				1004 Gen Fund	\$879,640
	51811	AL	Anchorage: Nesbett Courthouse		\$1,326,800
				1004 Gen Fund	\$1,326,800
	51814	AL	Anchorage: Snowden Administrative Building		\$110,100
				1004 Gen Fund	\$110,100
				Downtown/Rogers Park (HD 23) Total:	\$2,816,540
Sand Lake (HD 27)					
	51799	AL	Anchorage Aircraft Hangar Air Compressor		\$75,000
				1004 Gen Fund	\$75,000
				Sand Lake (HD 27) Total:	\$75,000
Lore/Abbott (HD 30)					
	49339	AP	Environmental Health Laboratory Building Deferred Maintenance		\$200,000
				1004 Gen Fund	\$200,000
				Lore/Abbott (HD 30) Total:	\$200,000
Chugach State Park (HD 32)					
	51714	AL	Parks and Outdoor Recreation Deferred Maintenance – Chugach Area		\$351,000
				1004 Gen Fund	\$351,000
				Chugach State Park (HD 32) Total:	\$351,000
Anchorage Areawide (HD 17-32)					
	51652	AL	Enterprise Technology Services Anchorage Facilities Deferred Maintenance		\$490,000
				1004 Gen Fund	\$490,000
				Anchorage Areawide (HD 17-32) Total:	\$490,000

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Management Group: Deferred Maint & Facility Repl						
Kenai/Soldotna (HD 33)						
	45607	AL	Kenai: Wildwood Correctional Center Project			\$890,000
				1004 Gen Fund	\$890,000	
	51371	AL	Kenai Armory Deferred Maintenance			\$20,000
				1004 Gen Fund	\$20,000	
	51806	AL	Soldotna Post Facility Interior and Exterior Repair and Renovation			\$145,200
				1004 Gen Fund	\$145,200	
	51812	AL	Kenai: Kenai Courthouse			\$283,000
				1004 Gen Fund	\$283,000	
					Kenai/Soldotna (HD 33) Total:	\$1,338,200
Homer/Seward (HD 35)						
	45606	AL	Seward: Spring Creek Correctional Center Project			\$398,000
				1004 Gen Fund	\$398,000	
	48821	AP	AVTEC Deferred Maintenance			\$1,000,000
				1004 Gen Fund	\$1,000,000	
					Homer/Seward (HD 35) Total:	\$1,398,000
Kenai Areawide (HD 33-35)						
	51716	AL	Parks and Outdoor Recreation Deferred Maintenance – Kenai Area			\$356,000
				1004 Gen Fund	\$356,000	
					Kenai Areawide (HD 33-35) Total:	\$356,000
Kodiak (HD 36)						
	51719	AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Area			\$131,000
				1004 Gen Fund	\$131,000	

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Management Group: Deferred Maint & Facility Repl					
Kodiak (HD 36)					
	51803	AL	Kodiak: Post Facilities Repair and Improvements		\$25,000
				1004 Gen Fund	\$25,000
					Kodiak (HD 36) Total: \$156,000
Bristol Bay/Aleutians (HD 37)					
	45502	AL	Dillingham Health Center		\$8,270
				1002 Fed Rcpts	\$1,488
				1004 Gen Fund	\$6,782
	51800	AL	Dillingham Post Facility Improvements		\$6,500
				1004 Gen Fund	\$6,500
					Bristol Bay/Aleutians (HD 37) Total: \$14,770
Bethel (HD 38)					
	45608	AL	Bethel: Yukon-Kuskokwim Correctional Center Projects		\$420,000
				1004 Gen Fund	\$420,000
	45500	AL	Bethel Youth Facility		\$104,202
				1004 Gen Fund	\$104,202
	51363	AL	Bethel Armory Deferred Maintenance		\$35,000
				1002 Fed Rcpts	\$35,000
					Bethel (HD 38) Total: \$559,202
Southwest Areawide (HD 36-38)					
	51720	AL	Parks and Outdoor Recreation Deferred Maintenance – Wood Tikchik Area		\$35,000
				1004 Gen Fund	\$35,000
					Southwest Areawide (HD 36-38) Total: \$35,000

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Management Group: Deferred Maint & Facility Repl						
Bering Straits (HD 39)						
	45600	AL	Nome: Anvil Mountain Correctional Center Projects			\$715,000
				1004	Gen Fund	\$715,000
	51375	AL	Nome Armory Deferred Maintenance			\$950,000
				1002	Fed Rcpts	\$475,000
				1003	G/F Match	\$475,000
	51364	AL	Brevig Mission Armory Deferred Maintenance			\$5,000
				1002	Fed Rcpts	\$5,000
	51365	AL	Elim Armory Deferred Maintenance			\$5,000
				1004	Gen Fund	\$5,000
				Bering Straits (HD 39) Total:		\$1,675,000
Arctic (HD 40)						
	51373	AL	Kotzebue Armory Deferred Maintenance			\$55,000
				1004	Gen Fund	\$55,000
				Arctic (HD 40) Total:		\$55,000
Statewide (HD 1-40)						
	49387	AL	State of Alaska Telecommunication System Deferred Maintenance year 2 of 5			\$3,000,000
				1004	Gen Fund	\$3,000,000
	51825	AL	Facilities IP Phone Upgrade and Deferred Maintenance			\$1,000,000
				1004	Gen Fund	\$1,000,000
	45543	AL	Statewide Deferred Maintenance, Renovation, Repair and Equipment			\$100
				1004	Gen Fund	\$100
	51377	AL	Statewide Armory Deferred Maintenance			\$120,000
				1002	Fed Rcpts	\$60,000

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Management Group: Deferred Maint & Facility Repl						
Statewide (HD 1-40)						
	51377	AL	Statewide Armory Deferred Maintenance			\$120,000
	51786	AL	Parks and Outdoor Recreation Statewide Emergency Repairs	1003 G/F Match	\$60,000	\$200,000
	51035	AL	Statewide Forestry Facilities Deferred Maintenance	1004 Gen Fund	\$200,000	\$1,925,000
	51805	AL	Rural Trooper Housing Repair and Improvements	1004 Gen Fund	\$1,925,000	\$60,500
	51807	AL	Statewide Facilities Repair and Renovation	1004 Gen Fund	\$60,500	\$99,000
	51683	AL	Alaska Marine Highway System Deferred Maintenance	1004 Gen Fund	\$99,000	\$3,000,000
	51383	AL	Aviation Deferred Maintenance	1004 Gen Fund	\$3,000,000	\$3,500,000
	51547	AL	Harbors Deferred Maintenance	1004 Gen Fund	\$3,500,000	\$600,000
	51539	AL	Highways Deferred Maintenance	1004 Gen Fund	\$600,000	\$16,900,000
	51554	AL	Statewide Facilities Deferred Maintenance	1004 Gen Fund	\$16,900,000	\$3,100,000
				1004 Gen Fund	\$3,100,000	

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Statewide (HD 1-40)					
	45326	AP	Deferred Maintenance and Renewal and Repurposing		\$37,500,000
			1004 Gen Fund	\$37,500,000	
				Statewide (HD 1-40) Total:	\$71,004,600
				Unrestricted General (UGF) Total:	\$100,000,000
				Designated General (DGF) Total:	0
				Other Total:	\$3,000,000
				Federal Total:	\$8,172,139
				Deferred Maint & Facility Repl Management Group Total:	\$111,172,139