

UGF/DGF/Other/Fed Summary by Department Comparison
(w/o Debt Svc, Fnd Trsfrs, Dir.Approp, Spec. Ap, Savings, Unalloc.)

Department	FY2012 Governor					FY2012 Governor Amended					FY2012 Governor vs FY2012 Governor Amended				
	UGF	DGF	Federal	Other	Total	UGF	DGF	Federal	Other	Total	UGF	DGF	Federal	Other	Total
Administration															
79,908.9	24,728.6	4,529.2	199,194.2	308,360.9	80.0	335.6	0.0	2,258.2	2,673.8	-79,828.9	-24,393.0	-4,529.2	-196,936.0	-305,687.1	
Commerce															
35,437.1	70,941.4	63,482.7	34,317.2	204,178.4	3,018.2	0.0	0.0	-2,276.6	741.6	-32,418.9	-70,941.4	-63,482.7	-36,593.8	-203,436.8	
Corrections															
244,793.1	15,211.0	3,220.6	14,925.0	278,149.7	8,849.7	0.0	0.0	0.0	8,849.7	-235,943.4	-15,211.0	-3,220.6	-14,925.0	-269,300.0	
Educ & Early Devel															
1,193,793.4	13,905.8	246,014.9	24,196.7	1,477,910.8	0.0	52.6	0.0	1,310.0	1,362.6	-1,193,793.4	-13,853.2	-246,014.9	-22,886.7	-1,476,548.2	
Environ Conservation															
19,550.7	26,898.4	23,493.4	10,707.7	80,650.2	0.0	56.1	71.8	18.4	146.3	-19,550.7	-26,842.3	-23,421.6	-10,689.3	-80,503.9	
Fish and Game															
70,206.9	7,921.2	62,599.7	56,392.3	197,120.1	150.0	450.0	-400.0	0.0	200.0	-70,056.9	-7,471.2	-62,999.7	-56,392.3	-196,920.1	
Governor															
28,567.4	4.9	5,195.0	605.5	34,372.8	0.0	0.0	0.0	0.0	0.0	-28,567.4	-4.9	-5,195.0	-605.5	-34,372.8	
Health & Social Svcs															
1,011,783.6	72,712.2	1,261,236.1	99,375.2	2,445,107.1	189.9	0.0	9,718.2	-25.0	9,883.1	-1,011,593.7	-72,712.2	-1,251,517.9	-99,400.2	-2,435,224.0	
Labor & Workforce															
31,246.0	34,906.0	104,716.8	25,741.1	196,609.9	0.0	-54.1	0.0	281.8	227.7	-31,246.0	-34,960.1	-104,716.8	-25,459.3	-196,382.2	
Law															
55,790.8	2,649.3	1,609.8	25,618.5	85,668.4	462.5	0.0	337.5	210.0	1,010.0	-55,328.3	-2,649.3	-1,272.3	-25,408.5	-84,658.4	
Military & Veterans Affairs															
12,370.3	28.4	24,431.1	14,101.9	50,931.7	286.1	0.0	0.0	0.0	286.1	-12,084.2	-28.4	-24,431.1	-14,101.9	-50,645.6	
Natural Resources															
74,218.4	25,647.3	18,640.7	35,115.3	153,621.7	2,510.1	0.0	0.0	0.0	2,510.1	-71,708.3	-25,647.3	-18,640.7	-35,115.3	-151,111.6	
Public Safety															
143,800.9	14,174.9	11,630.4	19,383.9	188,990.1	798.8	30.8	0.0	1,300.0	2,129.6	-143,002.1	-14,144.1	-11,630.4	-18,083.9	-186,860.5	
Revenue															
29,524.1	9,256.5	73,935.2	189,958.8	302,674.6	0.0	0.0	0.0	80.0	80.0	-29,524.1	-9,256.5	-73,935.2	-189,878.8	-302,594.6	
Transportation															
259,225.4	69,301.6	3,957.8	252,970.2	585,455.0	1,055.5	0.0	0.0	0.0	1,055.5	-258,169.9	-69,301.6	-3,957.8	-252,970.2	-584,399.5	
University of Alaska															
342,755.6	315,450.9	136,318.7	85,374.3	879,899.5	1,561.5	1,868.1	1,260.0	0.0	4,689.6	-341,194.1	-313,582.8	-135,058.7	-85,374.3	-875,209.9	

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Alaska Court System															
	101,439.1	518.0	1,675.6	1,824.7	105,457.4	0.0	0.0	0.0	0.0	0.0	-101,439.1	-518.0	-1,675.6	-1,824.7	-105,457.4
Legislature															
	68,679.0	691.8	0.0	413.0	69,783.8	0.0	0.0	0.0	0.0	0.0	-68,679.0	-691.8	0.0	-413.0	-69,783.8
Unrestricted General (UGF):					3,803,090.7					18,962.3					-3,784,128.4
Designated General (DGF):					704,948.2					2,739.1					-702,209.1
Other Funds:					1,090,215.5					3,156.8					-1,087,058.7
Federal Funds:					2,046,687.7					10,987.5					-2,035,700.2
Total:					7,644,942.1					35,845.7					-7,609,096.4